

Special Session K12 Omnibus Bill: 2% per Year General Education Increase All Linked; Pupil Transpo at \$2 M; Baseline VPK in Printout; New School Readiness Plus not Modeled

		FY 18 amounts per pupil										FY 19 amounts per pupil										
		Baseline				Conference				Change		Baseline				Conference				Change		
District Name		Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	S.R. ECFE	Add Trns	Spec Sess Rev	Sess to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	Spec Sess over	S.R. ECFE	Add Trns	House Rev	House to Base	% chng
0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
	metro districts	471,278	8,802	100	8,902	8,946	102	1	9,048	146	1.6%	472,371	8,830	100	8,930	9,112	282	103	1	9,216	286	3.2%
	greater Mn dists	408,013	8,247	92	8,339	8,385	93	4	8,481	143	1.7%	410,388	8,332	92	8,424	8,610	278	94	3	8,707	284	3.4%
	charters	61,889	7,990	0	7,990	8,139	0	2	8,140	151	1.9%	66,068	7,899	0	7,899	8,197	298	0	2	8,199	299	3.8%
1	Aitkin	1,258	7,977	87	8,064	8,122	88	0	8,210	146	1.8%	1,254	7,952	87	8,039	8,244	292	89	0	8,333	294	3.7%
1.03	Minneapolis	38,555	10,487	166	10,653	10,641	168	0	10,810	157	1.5%	39,432	10,450	162	10,612	10,761	312	167	0	10,928	316	3.0%
2	Hill City	284	10,257	118	10,375	10,436	120	0	10,556	181	1.7%	275	10,354	122	10,477	10,721	367	126	0	10,847	371	3.5%
4	Mcgregor	494	9,594	82	9,676	9,771	83	0	9,855	178	1.8%	495	9,565	82	9,647	9,923	358	84	0	10,007	360	3.7%
6	South St. Paul	3,968	8,351	93	8,444	8,489	94	0	8,583	139	1.6%	3,987	8,348	92	8,440	8,626	278	95	0	8,721	280	3.3%
11	Anoka-Hennepin	41,748	8,405	90	8,496	8,612	92	0	8,704	208	2.5%	41,983	8,435	90	8,525	8,774	339	92	0	8,867	342	4.0%
12	Centennial	6,952	7,508	72	7,580	7,632	73	1	7,706	126	1.7%	6,951	7,496	72	7,568	7,747	251	74	1	7,821	254	3.4%
13	Columbia Heights	3,645	9,830	136	9,966	9,996	137	0	10,134	168	1.7%	3,713	9,803	133	9,936	10,138	335	137	0	10,274	338	3.4%
14	Fridley	3,357	8,798	98	8,896	8,948	99	0	9,047	151	1.7%	3,378	8,793	98	8,891	9,096	303	100	0	9,196	306	3.4%
15	St. Francis	4,767	7,553	91	7,644	7,681	92	0	7,773	130	1.7%	4,692	7,533	92	7,625	7,792	259	95	0	7,886	262	3.4%
16	Spring Lake Park	6,235	7,981	77	8,058	8,114	78	3	8,195	137	1.7%	6,319	7,974	76	8,050	8,242	268	78	3	8,324	274	3.4%
22	Detroit Lakes	3,320	8,024	81	8,106	8,160	82	0	8,242	136	1.7%	3,354	8,017	81	8,097	8,291	274	83	0	8,373	276	3.4%
23	Frazee	967	8,130	101	8,232	8,268	103	44	8,415	183	2.2%	950	8,176	103	8,279	8,457	281	106	45	8,608	329	4.0%
25	Pine Point	71	12,101	96	12,197	12,317	96	5	12,418	221	1.8%	72	12,055	95	12,150	12,491	436	95	3	12,589	439	3.6%
31	Bemidji	5,620	8,426	150	8,576	8,569	152	21	8,742	166	1.9%	5,638	8,426	150	8,576	8,715	289	154	21	8,891	315	3.7%
32	Blackduck	693	9,136	93	9,229	9,295	94	0	9,389	160	1.7%	663	9,312	98	9,409	9,641	329	100	0	9,741	332	3.5%
36	Kelliher	298	11,166	117	11,283	11,376	118	0	11,494	211	1.9%	306	11,131	114	11,245	11,554	423	117	0	11,671	426	3.8%
38	Red Lake	1,735	10,725	139	10,864	10,905	140	4	11,049	186	1.7%	1,799	10,680	134	10,814	11,041	361	137	0	11,178	364	3.4%
47	Sauk Rapids	4,762	7,590	100	7,689	7,719	101	0	7,820	131	1.7%	4,766	7,589	100	7,689	7,852	262	102	0	7,954	265	3.5%
51	Foley	1,990	7,323	87	7,409	7,453	88	0	7,541	131	1.8%	1,953	7,336	89	7,424	7,599	264	91	0	7,691	266	3.6%
75	St. Clair	733	7,580	45	7,625	7,707	45	0	7,752	127	1.7%	714	7,642	46	7,688	7,901	258	47	0	7,948	260	3.4%
77	Mankato	9,224	7,889	86	7,975	8,021	87	0	8,108	133	1.7%	9,156	7,933	87	8,020	8,200	267	89	0	8,290	269	3.4%
81	Comfrey	165	9,756	160	9,917	9,897	163	0	10,060	143	1.4%	166	9,661	159	9,820	9,942	281	165	0	10,107	287	2.9%
84	Sleepy Eye	606	8,522	141	8,663	8,666	143	0	8,809	145	1.7%	589	8,602	145	8,747	8,896	293	149	0	9,045	298	3.4%
85	Springfield	597	8,040	74	8,113	8,174	74	0	8,248	135	1.7%	584	8,055	75	8,130	8,327	272	77	0	8,404	274	3.4%
88	New Ulm	2,247	8,373	106	8,479	8,502	108	2	8,612	133	1.6%	2,244	8,400	106	8,506	8,662	262	109	2	8,773	267	3.1%
91	Barnum	824	7,758	84	7,842	7,889	86	4	7,979	136	1.7%	823	7,738	84	7,823	8,003	265	87	3	8,093	271	3.5%

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0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
93	Carlton	506	8,791	80	8,871	8,925	81	5	9,010	139	1.6%	496	9,633	81	9,715	9,904	270	83	4	9,991	277	2.8%
94	Cloquet	2,924	8,069	100	8,169	8,209	102	0	8,310	142	1.7%	2,986	8,051	98	8,149	8,335	283	101	0	8,435	286	3.5%
95	Cromwell	339	9,727	94	9,821	9,894	96	0	9,990	169	1.7%	342	9,525	93	9,619	9,857	331	96	0	9,953	334	3.5%
97	Moose Lake	725	7,611	83	7,694	7,744	84	0	7,828	134	1.7%	734	7,596	82	7,677	7,864	268	84	0	7,947	270	3.5%
99	Esko	1,323	7,310	61	7,371	7,434	62	0	7,496	124	1.7%	1,327	7,310	61	7,370	7,560	250	62	0	7,622	252	3.4%
100	Wrenshall	373	8,350	94	8,445	8,489	96	0	8,585	140	1.7%	380	8,352	93	8,445	8,634	282	95	0	8,729	284	3.4%
108	Norwood	1,036	7,485	102	7,586	7,611	103	0	7,715	128	1.7%	1,011	7,511	104	7,615	7,768	257	107	0	7,875	261	3.4%
110	Waconia	4,478	7,311	81	7,392	7,434	82	0	7,516	124	1.7%	4,413	7,333	82	7,415	7,583	250	85	0	7,668	252	3.4%
111	Watertown-Mayer	1,825	7,439	89	7,528	7,565	90	0	7,655	127	1.7%	1,770	7,506	91	7,597	7,762	256	94	0	7,856	259	3.4%
112	Eastern Carver Cty	10,602	8,339	88	8,427	8,463	89	16	8,569	142	1.7%	10,775	8,337	87	8,424	8,588	251	89	17	8,694	271	3.2%
113	Walker-Akeley	785	8,667	106	8,773	8,817	107	0	8,924	152	1.7%	766	8,795	109	8,903	9,104	309	111	0	9,215	312	3.5%
115	Cass Lake	1,159	10,693	137	10,830	10,886	139	0	11,025	195	1.8%	1,204	10,510	132	10,642	10,893	383	135	0	11,028	386	3.6%
116	Pillager	1,163	7,851	93	7,945	7,986	94	0	8,081	136	1.7%	1,216	7,829	89	7,918	8,101	272	91	0	8,192	274	3.5%
118	Northland	352	11,476	143	11,619	11,645	145	34	11,824	205	1.8%	356	11,469	142	11,611	11,810	341	146	30	11,985	375	3.2%
129	Montevideo	1,593	8,201	80	8,281	8,337	81	0	8,418	137	1.7%	1,585	8,213	81	8,294	8,489	275	83	0	8,572	278	3.3%
138	North Branch	3,267	7,580	83	7,663	7,708	84	1	7,794	131	1.7%	3,270	7,564	83	7,647	7,823	258	85	1	7,909	262	3.4%
139	Rush City	951	7,671	86	7,757	7,802	88	0	7,890	133	1.7%	955	7,667	86	7,753	7,933	266	88	0	8,021	268	3.5%
146	Barnesville	989	7,766	56	7,822	7,893	57	0	7,950	128	1.6%	978	7,788	57	7,845	8,047	259	58	0	8,105	261	3.3%
150	Hawley	995	7,195	64	7,259	7,321	65	0	7,386	127	1.7%	1,009	7,202	63	7,265	7,457	255	65	0	7,522	257	3.5%
152	Moorhead	6,931	8,170	89	8,258	8,305	90	8	8,402	144	1.7%	7,020	8,373	87	8,460	8,646	273	90	7	8,743	283	3.3%
160	Minnesota State Academic	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
160	Faribault Transfer	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
162	Bagley	1,089	8,297	107	8,404	8,442	109	2	8,552	148	1.8%	1,123	8,270	104	8,374	8,561	291	107	0	8,667	294	3.5%
166	Cook County	499	10,505	100	10,605	10,675	102	0	10,776	171	1.6%	476	10,702	105	10,808	11,054	352	108	0	11,162	355	3.3%
173	Mountain Lake	526	9,405	121	9,526	9,546	123	0	9,669	143	1.5%	522	9,408	122	9,530	9,695	287	125	0	9,820	290	3.0%
177	Windom	1,171	8,537	82	8,620	8,674	83	0	8,757	138	1.6%	1,182	8,532	82	8,614	8,809	277	84	0	8,893	279	3.2%
181	Brainerd	7,132	7,845	97	7,942	7,979	98	0	8,077	136	1.7%	7,177	7,841	96	7,938	8,113	272	99	0	8,212	275	3.5%
182	Crosby	1,116	8,014	94	8,108	8,154	95	2	8,251	143	1.8%	1,091	8,051	96	8,147	8,336	284	98	2	8,436	288	3.5%
186	Pequot Lakes	1,821	7,410	81	7,491	7,538	82	0	7,620	129	1.7%	1,792	7,436	82	7,519	7,696	260	85	0	7,781	262	3.5%
191	Burnsville	9,727	9,319	100	9,419	9,460	101	0	9,561	142	1.5%	9,680	9,323	100	9,423	9,609	286	103	0	9,712	288	3.1%

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0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
192	Farmington	7,357	7,812	92	7,903	7,935	93	0	8,028	125	1.6%	7,298	7,828	92	7,920	8,078	250	95	0	8,173	253	3.2%
194	Lakeville	11,995	8,193	64	8,258	8,316	65	0	8,381	124	1.5%	11,953	8,238	65	8,302	8,486	249	67	0	8,553	251	3.0%
195	Randolph	733	7,431	46	7,477	7,557	46	0	7,604	127	1.7%	744	7,422	45	7,467	7,677	255	46	0	7,724	256	3.4%
196	Rosemount-Apple	30,394	8,271	78	8,349	8,397	79	0	8,476	127	1.5%	30,493	8,308	78	8,386	8,563	254	80	0	8,642	256	3.1%
197	West St. Paul	5,314	8,927	128	9,054	9,059	130	0	9,189	134	1.5%	5,337	9,452	127	9,579	9,720	268	131	0	9,851	271	2.8%
199	Inver Grove	4,223	8,055	100	8,156	8,187	102	0	8,289	134	1.6%	4,205	8,073	101	8,174	8,342	268	104	0	8,445	271	3.3%
200	Hastings	4,784	8,431	85	8,516	8,558	86	0	8,644	128	1.5%	4,762	8,438	86	8,523	8,693	256	88	0	8,782	258	3.0%
203	Hayfield	757	8,354	74	8,427	8,486	75	0	8,560	133	1.6%	757	8,348	74	8,421	8,615	267	75	0	8,690	269	3.2%
204	Kasson-Mantorvil	2,269	7,414	76	7,490	7,538	77	0	7,616	126	1.7%	2,285	7,415	76	7,491	7,667	252	78	0	7,745	254	3.4%
206	Alexandria	4,510	7,618	76	7,694	7,746	77	0	7,824	130	1.7%	4,545	7,616	76	7,691	7,876	260	78	0	7,954	262	3.4%
213	Osakis	892	7,274	63	7,337	7,405	64	0	7,469	132	1.8%	892	7,274	63	7,337	7,538	265	65	0	7,603	267	3.6%
227	Chatfield	984	7,896	74	7,970	8,023	75	0	8,097	128	1.6%	979	7,907	74	7,981	8,164	257	76	0	8,240	259	3.2%
229	Lanesboro	333	7,907	99	8,006	8,043	100	56	8,200	193	2.4%	325	7,834	102	7,935	8,106	272	105	51	8,261	326	4.1%
238	Mabel-Canton	269	9,311	147	9,459	9,445	149	0	9,595	136	1.4%	265	9,353	150	9,503	9,625	272	154	0	9,779	276	2.9%
239	Rushford-Peterse	695	8,296	91	8,387	8,429	93	0	8,521	134	1.6%	682	8,296	93	8,389	8,563	268	96	0	8,659	270	3.2%
241	Albert Lea	3,739	8,831	87	8,919	9,059	88	0	9,147	228	2.6%	3,748	8,863	87	8,951	9,236	372	89	0	9,325	375	4.2%
242	Alden	538	8,165	64	8,229	8,298	65	0	8,363	134	1.6%	539	8,163	64	8,227	8,432	268	66	0	8,497	270	3.3%
252	Cannon Falls	1,240	7,960	90	8,050	8,088	91	0	8,179	129	1.6%	1,219	7,984	91	8,075	8,242	259	94	0	8,336	261	3.2%
253	Goodhue	697	7,653	87	7,740	7,780	88	6	7,875	134	1.7%	696	7,643	87	7,730	7,899	256	90	6	7,994	265	3.4%
255	Pine Island	1,392	7,382	76	7,458	7,507	77	0	7,584	126	1.7%	1,399	7,372	76	7,448	7,625	253	78	0	7,704	256	3.4%
256	Red Wing	2,912	8,102	87	8,189	8,232	88	0	8,320	131	1.6%	2,916	8,090	86	8,176	8,353	263	89	0	8,442	265	3.2%
261	Ashby	298	8,867	107	8,974	9,005	109	3	9,116	141	1.6%	307	8,850	104	8,954	9,128	277	107	0	9,235	280	3.1%
264	Herman-Norcross	127	13,386	208	13,594	13,566	211	0	13,777	183	1.3%	125	13,474	211	13,685	13,841	367	218	0	14,060	375	2.7%
270	Hopkins	7,635	9,370	92	9,462	9,501	94	0	9,595	133	1.4%	7,646	9,430	92	9,522	9,697	267	95	0	9,792	269	2.8%
271	Bloomington	11,591	9,050	97	9,147	9,185	98	0	9,283	137	1.5%	11,433	9,128	98	9,226	9,403	275	101	0	9,504	278	3.0%
272	Eden Prairie	9,442	8,841	99	8,940	8,966	100	0	9,066	126	1.4%	9,269	8,846	101	8,947	9,099	253	104	0	9,203	256	2.9%
273	Edina	9,372	8,326	62	8,389	8,448	63	0	8,511	123	1.5%	9,383	8,363	62	8,425	8,609	246	64	0	8,673	248	2.9%
276	Minnnetonka	11,527	8,435	43	8,478	8,556	44	0	8,600	122	1.4%	11,647	8,437	43	8,480	8,682	246	44	0	8,727	247	2.9%
277	Westonka	2,514	8,364	75	8,440	8,488	76	0	8,564	124	1.5%	2,518	8,377	75	8,452	8,627	250	77	0	8,704	252	3.0%
278	Orono	3,088	8,811	40	8,851	8,933	41	2	8,976	125	1.4%	3,091	8,857	40	8,897	9,105	248	41	1	9,148	251	2.8%

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279	Osseo	22,562	9,397	114	9,511	9,555	115	0	9,670	160	1.7%	22,682	9,444	113	9,557	9,743	299	116	0	9,859	302	3.2%
280	Richfield	4,530	9,537	128	9,665	9,689	130	0	9,819	155	1.6%	4,323	9,694	135	9,828	10,009	315	138	0	10,147	318	3.2%
281	Robbinsdale	13,899	9,367	118	9,485	9,534	120	0	9,654	169	1.8%	13,998	9,361	117	9,478	9,674	313	120	0	9,795	316	3.3%
282	St. Anthony-New	1,967	8,137	57	8,194	8,261	58	0	8,319	125	1.5%	1,965	8,138	57	8,196	8,390	251	59	0	8,449	253	3.1%
283	St. Louis Park	5,052	9,396	141	9,537	9,526	143	0	9,670	133	1.4%	5,022	9,467	142	9,608	9,731	265	146	0	9,878	269	2.8%
284	Wayzata	12,786	8,429	68	8,497	8,551	69	9	8,630	133	1.6%	13,014	8,474	67	8,541	8,722	248	69	9	8,800	259	3.0%
286	Brooklyn Center	2,640	9,286	105	9,391	9,510	107	0	9,616	225	2.4%	2,640	9,286	105	9,391	9,675	389	108	0	9,782	391	4.2%
294	Houston	2,269	7,673	29	7,702	7,806	29	0	7,835	133	1.7%	2,268	7,657	29	7,686	7,926	269	30	0	7,955	269	3.5%
297	Spring Grove	382	8,783	89	8,872	8,912	90	0	9,002	131	1.5%	378	8,801	89	8,890	9,064	262	92	0	9,156	265	3.0%
299	Caledonia	755	7,838	109	7,948	7,969	111	14	8,094	146	1.8%	764	7,830	108	7,938	8,094	264	112	14	8,219	281	3.5%
300	Lacrescent	1,224	7,493	98	7,590	7,620	99	0	7,719	128	1.7%	1,183	7,552	101	7,653	7,810	259	104	0	7,914	262	3.4%
306	Laporte	334	8,646	109	8,755	8,800	111	0	8,911	156	1.8%	339	8,623	107	8,731	8,934	311	110	0	9,045	314	3.6%
308	Nevis	680	8,421	74	8,495	8,564	74	0	8,639	144	1.7%	670	8,451	75	8,526	8,741	291	76	0	8,818	292	3.4%
309	Park Rapids	1,705	8,243	102	8,346	8,387	104	0	8,491	145	1.7%	1,715	8,238	102	8,340	8,528	290	104	0	8,633	293	3.5%
314	Braham	834	7,861	91	7,951	7,994	92	19	8,105	154	1.9%	834	7,834	91	7,925	8,104	270	93	17	8,215	290	3.7%
316	Greenway	1,142	8,211	103	8,314	8,354	104	16	8,474	160	1.9%	1,141	8,205	103	8,308	8,495	290	105	16	8,616	308	3.7%
317	Deer River	1,010	9,131	119	9,250	9,292	121	0	9,413	162	1.8%	1,005	9,146	120	9,266	9,472	326	123	0	9,595	329	3.6%
318	Grand Rapids	4,358	8,235	91	8,326	8,376	92	0	8,468	142	1.7%	4,390	8,225	90	8,315	8,511	286	92	0	8,603	288	3.5%
319	Nashwauk-Keewati	610	9,076	99	9,176	9,234	100	34	9,368	193	2.1%	596	9,126	102	9,228	9,447	321	104	33	9,584	356	3.9%
323	Franconia	33	9,384	0	9,384	9,509	0	5	9,514	129	1.4%	26	9,817	0	9,817	10,085	268	0	14	10,099	282	2.9%
330	Heron Lake-Okabe	270	10,391	116	10,507	10,544	118	0	10,662	155	1.5%	264	10,430	119	10,549	10,742	311	123	0	10,864	315	3.0%
332	Mora	1,753	8,027	96	8,123	8,166	97	0	8,263	140	1.7%	1,725	8,039	98	8,136	8,321	282	100	0	8,421	285	3.5%
333	Ogilvie	510	8,382	107	8,488	8,523	108	0	8,631	142	1.7%	519	8,361	105	8,466	8,646	285	107	0	8,753	287	3.4%
345	New London-Spice	1,602	7,555	75	7,630	7,683	76	0	7,759	130	1.7%	1,616	7,545	74	7,619	7,805	260	76	0	7,881	262	3.4%
347	Willmar	4,579	8,916	112	9,028	9,068	113	0	9,181	153	1.7%	4,625	8,901	111	9,012	9,207	306	113	0	9,320	309	3.4%
356	Lancaster	154	13,011	175	13,186	13,150	178	0	13,329	143	1.1%	152	13,098	177	13,275	13,382	284	184	0	13,566	291	2.2%
361	International Fa	1,170	7,942	75	8,017	8,078	76	0	8,154	137	1.7%	1,146	7,970	77	8,047	8,246	276	79	0	8,325	278	3.5%
362	Littlefork-Big F	365	9,869	86	9,955	10,050	87	0	10,137	182	1.8%	353	9,957	89	10,046	10,327	370	92	0	10,419	372	3.7%
363	South Koochichin	264	12,894	116	13,010	13,139	118	9	13,266	255	2.0%	273	12,695	112	12,807	13,181	487	116	8	13,305	498	3.9%
378	Dawson	594	8,339	67	8,407	8,474	68	0	8,542	135	1.6%	584	8,377	69	8,446	8,651	274	70	0	8,721	275	3.3%

Special Session K12 Omnibus Bill: 2% per Year General Education Increase All Linked; Pupil Transpo at \$2 M; Baseline VPK in Printout; New School Readiness Plus not Modeled

		FY 18 amounts per pupil										FY 19 amounts per pupil										
		Baseline				Conference				Change		Baseline				Conference				Change		
District Name		Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	S.R. ECFE	Add Trns	Spec Sess Rev	Sess to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	Spec Sess over	S.R. ECFE	Add Trns	House Rev	House to Base	% chng
0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
381	Lake Superior	1,499	8,403	86	8,489	8,546	87	0	8,634	145	1.7%	1,504	8,369	86	8,455	8,658	289	88	0	8,747	292	3.5%
390	Lake Of The Wood	509	9,557	87	9,644	9,723	88	28	9,839	195	2.0%	506	9,868	88	9,956	10,205	336	90	27	10,322	366	3.7%
391	Cleveland	557	8,361	58	8,419	8,490	59	20	8,569	150	1.8%	544	8,413	59	8,472	8,676	263	61	19	8,756	285	3.4%
402	Hendricks	114	12,329	226	12,555	12,486	231	0	12,717	162	1.3%	122	12,373	211	12,584	12,694	321	219	0	12,913	329	2.6%
403	Ivanhoe	161	9,226	161	9,387	9,357	164	25	9,546	159	1.7%	167	9,228	156	9,384	9,495	267	161	9	9,665	281	3.0%
404	Lake Benton	217	9,850	128	9,978	9,983	130	0	10,113	135	1.4%	206	9,968	135	10,103	10,241	273	140	0	10,381	278	2.8%
413	Marshall	2,744	8,147	93	8,240	8,285	94	0	8,379	139	1.7%	2,764	8,144	92	8,236	8,421	278	95	0	8,516	280	3.4%
414	Minneota	503	8,197	79	8,276	8,333	80	0	8,413	137	1.7%	499	8,205	80	8,285	8,482	276	82	0	8,564	278	3.4%
415	Lynd	207	9,874	144	10,018	10,025	146	9	10,180	162	1.6%	178	10,348	167	10,516	10,673	324	173	20	10,866	350	3.3%
423	Hutchinson	3,035	7,925	91	8,016	8,055	92	0	8,147	131	1.6%	2,973	7,947	93	8,040	8,211	264	96	0	8,307	267	3.3%
424	Lester Prairie	481	8,509	74	8,584	8,637	75	3	8,715	132	1.5%	485	8,505	74	8,579	8,765	260	76	1	8,841	262	3.1%
432	Mahnomen	664	10,663	135	10,799	10,857	137	30	11,024	225	2.1%	658	10,726	137	10,863	11,120	394	140	30	11,289	427	3.9%
435	Waubun	627	9,904	100	10,005	10,080	101	84	10,265	261	2.6%	634	9,878	99	9,978	10,233	355	101	83	10,417	439	4.4%
441	Marshall Cty Central	424	10,235	85	10,320	10,401	86	19	10,507	187	1.8%	417	10,244	87	10,330	10,580	336	89	19	10,688	358	3.5%
447	Grygla	168	12,435	169	12,604	12,655	172	0	12,827	223	1.8%	166	12,402	171	12,573	12,846	444	177	0	13,023	450	3.6%
458	Truman	235	10,732	176	10,908	10,876	179	15	11,069	161	1.5%	232	10,768	178	10,946	11,060	292	184	12	11,256	310	2.8%
463	Eden Valley	1,053	7,592	79	7,671	7,722	80	13	7,814	143	1.9%	1,029	7,638	81	7,719	7,901	264	83	13	7,998	279	3.6%
465	Litchfield	1,691	7,824	93	7,917	7,959	94	0	8,053	135	1.7%	1,677	7,825	94	7,919	8,097	272	96	0	8,193	274	3.5%
466	Dassel-Cokato	2,404	7,586	87	7,673	7,715	88	2	7,805	132	1.7%	2,379	7,596	88	7,683	7,856	260	90	2	7,948	265	3.5%
473	Isle	494	9,212	80	9,292	9,360	81	0	9,441	149	1.6%	494	9,202	80	9,282	9,501	299	82	0	9,583	301	3.2%
477	Princeton	3,412	7,598	90	7,688	7,728	91	0	7,820	131	1.7%	3,405	7,591	90	7,681	7,854	263	93	0	7,947	266	3.5%
480	Onamia	687	9,939	150	10,089	10,113	151	28	10,293	204	2.0%	685	9,945	150	10,095	10,298	353	154	28	10,480	384	3.8%
482	Little Falls	2,521	8,194	107	8,300	8,331	108	0	8,439	139	1.7%	2,499	8,189	108	8,297	8,468	279	111	0	8,578	282	3.4%
484	Pierz	1,236	7,606	69	7,675	7,741	70	0	7,811	135	1.8%	1,231	7,608	69	7,678	7,881	273	71	0	7,952	274	3.6%
485	Royalton	1,024	7,527	66	7,593	7,655	66	0	7,722	129	1.7%	1,026	7,521	65	7,587	7,780	259	67	0	7,847	261	3.4%
486	Swanville	347	8,442	94	8,536	8,574	95	0	8,670	134	1.6%	341	8,465	96	8,561	8,734	269	99	0	8,832	271	3.2%
487	Upsala	408	8,182	83	8,265	8,313	84	0	8,397	133	1.6%	411	8,135	83	8,217	8,399	264	85	0	8,484	266	3.2%
492	Austin	5,205	8,512	92	8,603	8,656	93	0	8,749	146	1.7%	5,148	8,542	93	8,635	8,837	294	95	0	8,931	296	3.4%
495	Grand Meadow	456	8,426	72	8,498	8,557	73	0	8,630	132	1.6%	455	8,451	72	8,524	8,716	265	74	0	8,790	267	3.1%
497	Lyle	268	9,045	140	9,186	9,199	142	0	9,341	156	1.7%	259	9,134	145	9,280	9,450	315	149	0	9,599	319	3.4%

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		Baseline				Conference				Change		Baseline				Conference				Change		
District Name		Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	S.R. ECFE	Add Trns	Spec Sess Rev	Sess to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	Spec Sess over	S.R. ECFE	Add Trns	House Rev	House to Base	% chng
0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
499	Leroy	297	9,457	106	9,562	9,591	107	0	9,699	136	1.4%	294	9,463	107	9,570	9,736	272	110	0	9,846	276	2.9%
500	Southland	448	9,191	84	9,276	9,323	85	34	9,443	167	1.8%	424	9,273	89	9,362	9,543	270	92	37	9,671	310	3.3%
505	Fulda	329	10,865	103	10,968	11,010	104	47	11,162	194	1.8%	320	10,821	106	10,927	11,113	292	109	45	11,267	340	3.1%
507	Nicollet	402	8,644	77	8,721	8,773	78	0	8,851	130	1.5%	400	8,629	77	8,706	8,889	260	79	0	8,968	262	3.0%
508	St. Peter	2,271	8,146	82	8,227	8,281	83	0	8,363	136	1.7%	2,270	8,140	82	8,222	8,413	273	84	0	8,497	275	3.3%
511	Adrian	602	8,390	63	8,453	8,525	64	10	8,599	146	1.7%	607	8,386	63	8,449	8,658	272	64	8	8,730	281	3.3%
514	Ellsworth	150	9,511	184	9,695	9,649	187	0	9,836	142	1.5%	150	9,517	185	9,702	9,797	280	191	0	9,988	287	3.0%
518	Worthington	3,526	9,577	113	9,691	9,734	114	0	9,848	157	1.6%	3,623	9,535	110	9,645	9,849	314	113	0	9,962	317	3.3%
531	Byron	2,269	7,190	56	7,246	7,313	57	0	7,370	124	1.7%	2,320	7,190	55	7,245	7,440	250	57	0	7,497	252	3.5%
533	Dover-Eyota	1,306	7,755	43	7,797	7,880	43	0	7,924	126	1.6%	1,307	7,746	43	7,788	8,000	254	44	0	8,044	255	3.3%
534	Stewartville	2,260	7,449	79	7,528	7,575	80	0	7,655	127	1.7%	2,262	7,450	79	7,528	7,705	255	81	0	7,786	258	3.4%
535	Rochester	18,900	8,563	99	8,662	8,715	101	0	8,815	153	1.8%	19,014	8,560	99	8,659	8,848	288	102	0	8,949	290	3.4%
542	Battle Lake	479	8,096	78	8,174	8,229	79	0	8,309	134	1.6%	468	8,472	80	8,552	8,741	270	82	0	8,823	272	3.2%
544	Fergus Falls	2,625	7,853	90	7,943	7,988	91	0	8,079	136	1.7%	2,595	7,827	91	7,918	8,098	271	94	0	8,191	273	3.5%
545	Henning	393	9,251	90	9,341	9,395	91	7	9,494	153	1.6%	383	9,337	92	9,429	9,632	295	95	6	9,733	304	3.2%
547	Parkers Prairie	599	8,493	63	8,556	8,630	63	0	8,694	138	1.6%	587	8,504	64	8,568	8,782	278	66	0	8,848	280	3.3%
548	Pelican Rapids	969	8,504	89	8,593	8,649	90	0	8,739	146	1.7%	958	8,520	90	8,610	8,813	293	92	0	8,905	296	3.4%
549	Perham	1,548	7,932	78	8,010	8,066	79	13	8,158	148	1.8%	1,537	7,946	78	8,024	8,216	270	80	15	8,311	287	3.6%
550	Underwood	610	7,709	66	7,775	7,847	67	0	7,914	139	1.8%	612	7,677	66	7,743	7,955	278	67	0	8,023	280	3.6%
553	New York Mills	813	7,899	111	8,010	8,033	112	0	8,146	136	1.7%	810	7,894	111	8,005	8,166	272	114	0	8,280	275	3.4%
561	Goodridge	223	11,800	145	11,945	11,979	147	2	12,129	184	1.5%	230	11,794	141	11,934	12,155	361	145	0	12,300	366	3.1%
564	Thief River Fall	2,078	7,939	98	8,038	8,073	99	0	8,172	135	1.7%	2,078	7,874	98	7,972	8,142	268	101	0	8,243	271	3.4%
577	Willow River	463	8,694	84	8,779	8,840	86	0	8,926	147	1.7%	453	8,750	86	8,836	9,047	298	89	0	9,136	300	3.4%
578	Pine City	1,750	8,056	88	8,144	8,192	89	0	8,281	137	1.7%	1,738	8,146	89	8,235	8,422	275	91	0	8,513	278	3.4%
581	Edgerton	427	9,002	95	9,097	9,148	96	0	9,243	147	1.6%	425	9,028	95	9,123	9,323	295	97	0	9,421	297	3.3%
592	Climax	197	10,699	153	10,851	10,868	155	0	11,023	171	1.6%	196	10,665	153	10,819	11,006	340	158	0	11,164	345	3.2%
593	Crookston	1,330	8,779	113	8,892	8,921	114	0	9,035	143	1.6%	1,314	8,811	114	8,925	9,100	289	117	0	9,217	292	3.3%
595	East Grand Forks	2,068	7,675	85	7,760	7,807	86	0	7,893	133	1.7%	2,092	7,670	84	7,755	7,937	267	87	0	8,024	269	3.5%
599	Fertile-Beltrami	502	9,348	71	9,419	9,499	72	0	9,571	152	1.6%	503	9,318	71	9,388	9,622	305	73	0	9,695	307	3.3%
600	Fisher	280	8,733	102	8,835	8,875	104	0	8,979	144	1.6%	264	8,800	108	8,909	9,091	291	112	0	9,204	295	3.3%

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		Baseline				Conference				Change		Baseline				Conference				Change		
District Name		Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	S.R. ECFE	Add Trns	Spec Sess Rev	Sess to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	Spec Sess over	S.R. ECFE	Add Trns	House Rev	House to Base	% chng
0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
601	Fosston	713	8,875	80	8,955	9,021	81	0	9,102	147	1.6%	707	8,880	81	8,961	9,176	295	83	0	9,258	297	3.3%
621	Mounds View	12,581	8,456	88	8,544	8,585	89	0	8,675	131	1.5%	12,729	8,452	87	8,539	8,714	262	90	0	8,803	264	3.1%
622	North St. Paul-M	11,429	9,221	100	9,321	9,364	101	0	9,465	144	1.5%	11,360	9,232	100	9,333	9,522	289	103	0	9,624	292	3.1%
623	Roseville	8,187	9,016	91	9,107	9,153	93	0	9,246	139	1.5%	8,252	9,052	91	9,143	9,331	279	93	0	9,424	281	3.1%
624	White Bear Lake	9,091	8,701	86	8,787	8,828	87	0	8,916	128	1.5%	9,145	8,749	86	8,835	9,006	257	88	0	9,094	260	2.9%
625	St. Paul	39,474	9,927	151	10,078	10,087	153	0	10,240	162	1.6%	39,162	9,983	152	10,135	10,308	325	157	0	10,464	329	3.2%
630	Red Lake Falls	391	10,316	93	10,409	10,462	95	0	10,557	148	1.4%	387	10,345	94	10,439	10,642	297	97	0	10,739	300	2.9%
635	Milroy	49	12,025	465	12,490	12,171	475	2	12,648	158	1.3%	52	11,999	443	12,442	12,294	296	462	2	12,759	317	2.5%
640	Wabasso	423	8,504	92	8,596	8,639	93	0	8,732	136	1.6%	416	8,530	93	8,623	8,804	274	96	0	8,899	277	3.2%
656	Faribault	4,185	9,187	107	9,294	9,337	108	0	9,445	151	1.6%	4,106	9,254	109	9,363	9,559	305	112	0	9,671	308	3.3%
659	Northfield	4,239	8,724	87	8,811	8,853	88	0	8,941	130	1.5%	4,112	8,834	89	8,924	9,098	263	92	0	9,190	266	3.0%
671	Hills-Beaver Cre	411	9,018	82	9,100	9,153	83	0	9,236	136	1.5%	401	9,082	84	9,166	9,358	276	86	0	9,444	278	3.0%
676	Badger	209	10,208	153	10,361	10,361	155	0	10,516	155	1.5%	204	10,277	156	10,433	10,589	313	161	0	10,751	318	3.0%
682	Roseau	1,278	7,960	74	8,034	8,092	75	0	8,167	133	1.7%	1,250	8,008	75	8,083	8,277	269	77	0	8,354	271	3.4%
690	Warroad	1,117	8,065	81	8,146	8,204	82	0	8,287	141	1.7%	1,110	8,078	82	8,159	8,361	283	84	0	8,445	285	3.5%
695	Chisholm	785	8,402	120	8,522	8,542	122	0	8,664	142	1.7%	782	8,375	121	8,496	8,657	282	124	0	8,781	286	3.4%
696	Ely	576	8,640	93	8,733	8,782	94	0	8,876	143	1.6%	574	8,637	93	8,730	8,924	288	96	0	9,021	290	3.3%
698	Floodwood	260	10,157	123	10,279	10,333	124	9	10,467	188	1.8%	256	10,181	124	10,305	10,539	358	128	9	10,676	371	3.6%
700	Hermantown	2,263	7,321	62	7,383	7,445	63	0	7,508	125	1.7%	2,265	7,314	62	7,376	7,566	252	64	0	7,630	254	3.4%
701	Hibbing	2,570	7,988	106	8,094	8,126	108	0	8,234	140	1.7%	2,575	7,968	106	8,074	8,247	279	109	0	8,356	282	3.5%
704	Proctor	1,986	7,594	77	7,671	7,724	78	8	7,810	139	1.8%	1,898	7,683	80	7,763	7,949	266	83	10	8,041	278	3.6%
706	Virginia	1,887	7,785	87	7,872	7,919	88	0	8,007	135	1.7%	1,918	7,777	85	7,863	8,048	270	88	0	8,135	273	3.5%
707	Nett Lake	114	10,565	220	10,785	10,749	224	0	10,973	188	1.7%	119	10,559	210	10,769	10,930	371	218	0	11,148	379	3.5%
709	Duluth	8,783	8,129	130	8,260	8,270	132	0	8,402	143	1.7%	8,705	8,147	132	8,278	8,433	286	135	0	8,568	290	3.5%
712	Mountain Iron-Bu	521	8,200	145	8,344	8,337	147	0	8,484	139	1.7%	520	8,198	145	8,343	8,476	278	149	0	8,625	282	3.4%
716	Belle Plaine	1,765	7,419	95	7,513	7,544	96	0	7,640	127	1.7%	1,768	7,418	94	7,513	7,672	254	97	0	7,770	257	3.4%
717	Jordan	1,979	7,448	96	7,544	7,574	97	0	7,671	127	1.7%	1,996	7,447	95	7,542	7,701	254	98	0	7,799	257	3.4%
719	Prior Lake	9,340	7,635	74	7,709	7,757	75	0	7,832	123	1.6%	9,591	7,632	72	7,704	7,880	247	74	0	7,954	250	3.2%
720	Shakopee	9,162	7,674	103	7,777	7,803	105	6	7,913	136	1.7%	9,285	7,663	102	7,765	7,924	261	105	6	8,034	269	3.5%
721	New Prague	4,456	7,527	69	7,596	7,651	71	0	7,721	125	1.6%	4,442	7,532	70	7,601	7,783	251	72	0	7,855	254	3.3%

Special Session K12 Omnibus Bill: 2% per Year General Education Increase All Linked; Pupil Transpo at \$2 M; Baseline VPK in Printout; New School Readiness Plus not Modeled

		FY 18 amounts per pupil										FY 19 amounts per pupil										
		Baseline				Conference				Change		Baseline				Conference				Change		
District Name		Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	S.R. ECFE	Add Trns	Spec Sess Rev	Sess to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	Spec Sess over	S.R. ECFE	Add Trns	House Rev	House to Base	% chng
0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
726	Becker	3,064	7,961	77	8,038	8,086	78	0	8,164	126	1.6%	3,074	7,981	76	8,057	8,233	252	79	0	8,312	255	3.2%
727	Big Lake	3,259	7,973	95	8,068	8,099	96	0	8,195	127	1.6%	3,174	7,979	97	8,076	8,234	255	100	0	8,334	258	3.2%
728	Elk River	14,078	7,834	85	7,919	7,958	86	0	8,044	125	1.6%	13,966	7,846	86	7,932	8,098	252	89	0	8,187	255	3.2%
738	Holdingsford	1,119	7,552	73	7,625	7,680	74	0	7,754	130	1.7%	1,073	7,599	76	7,675	7,862	263	78	0	7,940	265	3.5%
739	Kimball	813	8,050	61	8,111	8,178	62	28	8,268	157	1.9%	807	8,068	61	8,130	8,329	260	63	29	8,421	291	3.6%
740	Melrose	1,489	8,015	83	8,098	8,151	84	37	8,273	175	2.2%	1,434	8,067	86	8,153	8,346	279	89	39	8,473	320	3.9%
741	Paynesville	1,019	7,719	81	7,800	7,850	82	4	7,936	136	1.7%	1,011	7,723	81	7,805	7,989	266	84	3	8,076	271	3.5%
742	St. Cloud	10,917	8,730	160	8,890	8,881	163	12	9,056	165	1.9%	10,960	8,725	160	8,885	9,030	305	164	12	9,206	322	3.6%
743	Sauk Centre	1,173	8,336	118	8,454	8,469	120	0	8,589	134	1.6%	1,169	8,377	118	8,495	8,646	269	122	0	8,768	272	3.2%
745	Albany	1,910	7,466	82	7,548	7,592	83	0	7,675	127	1.7%	1,918	7,460	82	7,541	7,715	255	84	0	7,799	258	3.4%
748	Sartell	4,300	7,303	56	7,358	7,425	57	0	7,482	124	1.7%	4,325	7,302	55	7,358	7,551	249	57	0	7,608	250	3.4%
750	Rocori	2,239	7,546	81	7,627	7,674	82	26	7,783	156	2.0%	2,205	7,534	82	7,616	7,793	259	85	26	7,904	288	3.8%
756	Blooming Prairie	791	7,895	73	7,967	8,026	74	0	8,100	133	1.7%	813	7,892	71	7,963	8,158	266	73	0	8,230	268	3.4%
761	Owatonna	5,249	8,384	102	8,485	8,520	103	0	8,623	137	1.6%	5,235	8,418	102	8,520	8,693	276	105	0	8,798	279	3.3%
763	Medford	957	7,678	58	7,736	7,809	59	0	7,868	132	1.7%	936	7,737	59	7,797	8,005	267	61	0	8,065	269	3.4%
768	Hancock	376	8,430	89	8,519	8,561	90	7	8,658	139	1.6%	382	8,432	87	8,519	8,697	265	90	7	8,793	274	3.2%
771	Chokio-Alberta	174	11,011	150	11,161	11,148	153	24	11,326	165	1.5%	175	10,973	149	11,122	11,249	277	155	21	11,425	303	2.7%
775	Kerkhoven-Murdoc	746	8,359	74	8,433	8,501	75	0	8,576	143	1.7%	773	8,266	72	8,338	8,550	284	73	0	8,623	285	3.4%
777	Benson	918	8,713	76	8,790	8,854	77	0	8,932	142	1.6%	912	8,749	77	8,826	9,035	286	79	0	9,114	287	3.3%
786	Bertha-Hewitt	451	9,127	105	9,232	9,275	107	0	9,381	149	1.6%	410	9,368	116	9,484	9,677	309	119	0	9,796	312	3.3%
787	Browerville	387	8,679	125	8,804	8,824	126	29	8,980	176	2.0%	386	8,689	125	8,814	8,983	295	128	29	9,140	327	3.7%
801	Browns Valley	152	11,016	184	11,200	11,196	188	0	11,384	184	1.6%	151	11,056	186	11,242	11,423	367	192	0	11,616	374	3.3%
803	Wheaton	422	9,913	84	9,997	10,071	85	0	10,156	159	1.6%	422	9,844	84	9,929	10,160	316	87	0	10,247	318	3.2%
811	Wabasha	609	8,391	84	8,475	8,526	85	8	8,619	144	1.7%	605	8,416	84	8,500	8,689	273	87	7	8,782	282	3.3%
813	Lake City	1,346	7,762	78	7,840	7,890	79	0	7,969	129	1.6%	1,336	7,758	79	7,837	8,017	259	81	0	8,097	261	3.3%
815	Prinsburg	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
818	Verndale	586	7,869	78	7,947	8,012	79	0	8,091	144	1.8%	583	7,875	78	7,953	8,164	289	80	0	8,244	291	3.7%
820	Sebeka	559	8,564	88	8,651	8,705	89	7	8,800	149	1.7%	515	8,788	95	8,883	9,082	294	97	10	9,189	306	3.4%
821	Menahga	1,092	8,190	77	8,267	8,330	77	9	8,417	150	1.8%	1,118	8,174	75	8,249	8,457	283	77	9	8,542	294	3.6%
829	Waseca	1,990	7,864	75	7,939	7,997	76	0	8,073	134	1.7%	1,954	7,875	76	7,951	8,145	270	78	0	8,223	271	3.4%

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		Baseline				Conference				Change		Baseline				Conference				Change		
District Name		Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	S.R. ECFE	Add Trns	Spec Sess Rev	Sess to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	Spec Sess over	S.R. ECFE	Add Trns	House Rev	House to Base	% chng
0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
831	Forest Lake	7,007	7,754	92	7,847	7,881	94	14	7,989	143	1.8%	6,837	7,779	95	7,874	8,037	259	98	14	8,149	275	3.5%
832	Mahtomedi	3,639	7,954	41	7,995	8,076	41	0	8,118	123	1.5%	3,639	7,951	41	7,992	8,198	247	42	0	8,240	248	3.1%
833	South Washington	19,555	8,532	89	8,622	8,665	91	1	8,757	135	1.6%	19,446	8,531	90	8,620	8,791	261	93	1	8,885	265	3.1%
834	Stillwater	9,076	8,561	84	8,645	8,686	86	0	8,772	127	1.5%	9,079	8,574	84	8,658	8,826	253	87	0	8,913	255	2.9%
836	Butterfield	249	10,429	140	10,569	10,587	142	0	10,729	160	1.5%	249	10,435	140	10,575	10,755	320	144	0	10,899	324	3.1%
837	Madelia	570	9,325	105	9,430	9,469	107	0	9,575	145	1.5%	548	9,441	110	9,550	9,735	295	112	0	9,848	298	3.1%
840	St. James	1,131	8,781	103	8,884	8,924	105	0	9,029	145	1.6%	1,149	8,766	102	8,868	9,057	291	104	0	9,161	293	3.3%
846	Breckenridge	710	8,796	115	8,910	8,937	116	0	9,054	143	1.6%	711	8,808	114	8,922	9,095	287	118	0	9,213	291	3.3%
850	Rothsay	334	8,276	95	8,371	8,418	97	0	8,514	143	1.7%	338	8,268	94	8,362	8,554	286	97	0	8,651	289	3.5%
852	Campbell-Tintah	157	12,273	176	12,449	12,446	179	0	12,625	177	1.4%	154	12,331	180	12,511	12,685	354	186	0	12,871	360	2.9%
857	Lewiston	788	7,995	69	8,064	8,130	70	0	8,200	135	1.7%	758	7,983	72	8,055	8,254	271	74	0	8,328	273	3.4%
858	St. Charles	1,033	7,660	76	7,736	7,791	77	0	7,868	131	1.7%	1,038	7,587	76	7,662	7,847	260	78	0	7,925	263	3.4%
861	Winona	3,287	9,053	121	9,174	9,189	123	29	9,340	166	1.8%	3,298	9,597	121	9,718	9,871	274	124	28	10,024	306	3.1%
876	Annandale	1,853	7,538	88	7,626	7,665	89	0	7,755	129	1.7%	1,836	7,569	89	7,658	7,828	258	91	0	7,919	261	3.4%
877	Buffalo	6,297	7,490	84	7,574	7,616	85	0	7,701	127	1.7%	6,271	7,493	84	7,577	7,748	255	87	0	7,835	258	3.4%
879	Delano	2,704	7,672	64	7,736	7,795	65	2	7,863	127	1.6%	2,705	7,685	64	7,749	7,934	249	66	2	8,002	253	3.3%
881	Maple Lake	918	7,507	96	7,603	7,634	97	0	7,732	128	1.7%	905	7,521	97	7,618	7,778	257	100	0	7,879	260	3.4%
882	Monticello	4,504	7,929	73	8,002	8,055	74	0	8,130	127	1.6%	4,515	7,930	73	8,003	8,186	256	75	0	8,261	258	3.2%
883	Rockford	1,846	7,497	76	7,573	7,624	77	21	7,722	149	2.0%	1,856	7,496	75	7,572	7,753	257	77	21	7,851	280	3.7%
885	St. Michael-Albe	6,888	7,264	55	7,318	7,386	55	0	7,441	123	1.7%	6,982	7,263	54	7,317	7,510	247	56	0	7,565	249	3.4%
891	Canby	551	9,245	86	9,331	9,391	87	0	9,478	147	1.6%	540	9,329	88	9,417	9,627	299	90	0	9,717	301	3.2%
911	Cambridge-Isanti	5,464	7,792	89	7,881	7,923	90	0	8,013	132	1.7%	5,435	7,799	89	7,889	8,064	265	92	0	8,156	267	3.4%
912	Milaca	1,962	7,957	94	8,051	8,094	96	0	8,190	138	1.7%	1,953	7,947	95	8,041	8,224	277	97	0	8,321	280	3.5%
914	Ulen-Hitterdal	302	9,784	103	9,888	9,924	105	0	10,028	141	1.4%	299	9,716	104	9,820	9,995	279	108	0	10,103	282	2.9%
2071	Lake Crystal-Wel	984	7,565	92	7,657	7,694	93	5	7,792	135	1.8%	993	7,564	91	7,655	7,824	260	94	4	7,922	267	3.5%
2125	Triton	1,316	7,791	85	7,876	7,925	86	0	8,011	135	1.7%	1,323	7,790	84	7,874	8,061	271	86	0	8,148	273	3.5%
2134	United South Central	753	9,295	98	9,392	9,438	99	0	9,536	144	1.5%	762	9,283	97	9,380	9,570	287	99	0	9,669	290	3.1%
2135	Maple River	1,036	8,003	77	8,080	8,136	78	0	8,214	134	1.7%	999	8,072	80	8,152	8,344	272	82	0	8,426	274	3.4%
2137	Kingsland	674	7,924	79	8,003	8,055	80	0	8,135	132	1.6%	688	7,907	77	7,985	8,171	264	79	0	8,251	266	3.3%
2142	St. Louis County	2,001	10,261	98	10,359	10,410	99	53	10,562	203	2.0%	1,988	10,288	99	10,387	10,590	302	101	54	10,745	358	3.4%

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District Name		Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	S.R. ECFE	Add Trns	Spec Sess Rev	Sess to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	Spec Sess over	S.R. ECFE	Add Trns	House Rev	House to Base	% chng
0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
2143	Waterville-Elysian-Morrisc	838	8,791	80	8,870	8,921	81	4	9,006	135	1.5%	842	8,761	79	8,840	9,024	263	82	2	9,108	268	3.0%
2144	Chisago Lakes Area	3,707	7,689	73	7,763	7,816	74	0	7,891	128	1.6%	3,652	7,681	74	7,756	7,938	257	77	0	8,014	259	3.3%
2149	Minnewaska	1,299	7,970	102	8,073	8,103	104	13	8,220	147	1.8%	1,298	7,974	103	8,077	8,243	269	105	13	8,362	285	3.5%
2154	Eveleth-Gilbert	1,033	7,851	92	7,943	7,985	93	22	8,100	157	2.0%	1,054	7,791	90	7,881	8,059	268	93	19	8,170	290	3.7%
2155	Wadena-Deer Creek	1,118	8,264	104	8,367	8,402	105	13	8,521	153	1.8%	1,101	8,299	105	8,404	8,581	283	108	14	8,703	299	3.6%
2159	Buffalo Lake-Hector	605	9,103	82	9,185	9,245	83	0	9,327	143	1.6%	607	9,096	81	9,178	9,383	286	83	0	9,466	289	3.1%
2164	Dilworth-Glyndon	1,824	7,662	97	7,759	7,792	98	0	7,890	132	1.7%	1,870	7,657	94	7,751	7,921	264	97	0	8,018	267	3.4%
2165	Hinckley-Finlays	1,065	8,400	86	8,485	8,548	86	0	8,635	149	1.8%	1,034	8,485	88	8,573	8,788	304	90	0	8,878	306	3.6%
2167	Lakeview	701	7,965	91	8,056	8,099	93	0	8,192	135	1.7%	685	8,009	93	8,102	8,282	273	96	0	8,378	276	3.4%
2168	Nrheg	1,017	7,745	67	7,812	7,878	68	0	7,946	134	1.7%	991	7,799	69	7,868	8,070	271	70	0	8,141	273	3.5%
2169	Murray County	793	8,468	91	8,559	8,601	92	18	8,711	152	1.8%	793	8,470	91	8,560	8,739	269	93	17	8,849	288	3.4%
2170	Staples-Motley	1,239	8,435	114	8,549	8,578	115	0	8,694	144	1.7%	1,232	8,443	114	8,557	8,732	289	117	0	8,850	292	3.4%
2171	Kittson Central	271	12,198	116	12,314	12,354	117	0	12,471	157	1.3%	260	12,294	121	12,414	12,612	319	124	0	12,737	322	2.6%
2172	Kenyon-Wanamingo	865	8,111	86	8,197	8,245	88	0	8,332	135	1.6%	850	8,111	88	8,199	8,381	270	90	0	8,471	272	3.3%
2174	Pine River-Backu	1,060	8,279	94	8,373	8,423	95	17	8,535	162	1.9%	1,083	8,250	92	8,342	8,542	291	94	13	8,649	307	3.7%
2176	Warren-Alvarado-	500	11,117	109	11,226	11,278	111	0	11,388	162	1.4%	505	11,115	108	11,223	11,441	326	111	0	11,552	329	2.9%
2180	Maccray	730	9,582	98	9,680	9,729	100	5	9,834	153	1.6%	720	9,628	100	9,728	9,926	298	102	4	10,033	305	3.1%
2184	Luverne	1,357	8,108	79	8,187	8,239	80	0	8,319	132	1.6%	1,349	8,109	80	8,189	8,375	265	82	0	8,457	267	3.3%
2190	Yellow Medicine East	803	9,138	105	9,243	9,279	106	0	9,385	142	1.5%	786	9,226	107	9,332	9,514	288	110	0	9,624	291	3.1%
2198	Fillmore Central	682	8,450	101	8,551	8,585	102	7	8,694	143	1.7%	659	8,518	104	8,622	8,794	276	107	5	8,907	285	3.3%
2215	Norman County East	310	10,767	107	10,874	10,926	109	0	11,034	161	1.5%	315	10,717	106	10,822	11,037	320	109	0	11,145	323	3.0%
2310	Sibley East	1,300	8,049	88	8,137	8,184	89	0	8,273	137	1.7%	1,278	8,091	89	8,180	8,367	276	92	0	8,459	278	3.4%
2311	Clearbrook-Gonvick	466	9,141	116	9,257	9,291	118	0	9,409	152	1.6%	460	9,160	118	9,278	9,466	306	121	0	9,586	309	3.3%
2342	West Central Area	780	9,642	89	9,731	9,782	90	40	9,912	180	1.9%	783	9,602	89	9,690	9,882	280	91	37	10,011	320	3.3%
2358	Tri-County	208	13,564	150	13,714	13,761	152	0	13,913	199	1.5%	209	13,378	149	13,527	13,769	391	154	0	13,923	396	2.9%
2364	Belgrade-Brooten-Elr	660	8,507	66	8,573	8,646	67	0	8,713	140	1.6%	660	8,468	66	8,534	8,747	279	68	0	8,815	281	3.3%
2365	G.F.W.	852	8,515	106	8,621	8,655	107	0	8,762	141	1.6%	833	8,588	108	8,696	8,873	285	111	0	8,984	288	3.3%
2396	A.C.G.C.	827	8,695	107	8,802	8,834	109	8	8,950	148	1.7%	809	8,760	110	8,869	9,043	283	113	8	9,163	294	3.3%
2397	Lesueur-Henderso	1,097	8,002	92	8,094	8,134	93	0	8,227	133	1.6%	1,062	8,038	95	8,133	8,307	269	98	0	8,405	271	3.3%
2448	Martin County	802	8,777	84	8,861	8,916	85	0	9,001	140	1.6%	778	8,878	87	8,965	9,163	285	89	0	9,252	287	3.2%

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		Baseline				Conference				Change		Baseline				Conference				Change		
District Name		Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	S.R. ECFE	Add Trns	Spec Sess Rev	Sess to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	Spec Sess over	S.R. ECFE	Add Trns	House Rev	House to Base	% chng
0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
2527	Norman Cty West	258	10,485	125	10,610	10,649	127	51	10,827	217	2.0%	255	10,512	127	10,639	10,844	333	131	49	11,024	386	3.6%
2534	Bird Island-Olivia-Lake Lilli	754	8,131	110	8,241	8,269	112	0	8,380	139	1.7%	750	8,147	111	8,258	8,427	280	114	0	8,541	283	3.4%
2536	Granada Huntley-	269	11,337	120	11,457	11,478	122	67	11,667	209	1.8%	267	11,355	121	11,476	11,641	286	125	64	11,830	354	3.1%
2580	East Central	786	8,818	98	8,916	8,970	99	13	9,082	166	1.9%	759	8,966	102	9,068	9,280	314	104	14	9,399	331	3.6%
2609	Win-E-Mac	461	8,970	87	9,056	9,114	88	0	9,202	146	1.6%	456	9,002	88	9,090	9,296	294	90	0	9,386	297	3.3%
2683	Greenbush-Middle Riv	418	10,531	83	10,614	10,707	84	0	10,791	177	1.7%	415	10,558	83	10,642	10,916	357	86	0	11,002	360	3.4%
2687	Howard Lake-Waverly-Wir	1,258	7,533	109	7,642	7,661	110	20	7,791	149	2.0%	1,278	7,546	107	7,653	7,805	259	110	19	7,934	281	3.7%
2689	Pipestone-Jasper	1,247	8,497	82	8,579	8,637	83	13	8,733	154	1.8%	1,246	8,504	82	8,586	8,787	283	84	13	8,883	298	3.5%
2711	Mesabi East	1,011	8,042	92	8,133	8,181	93	0	8,274	140	1.7%	1,009	8,046	92	8,138	8,328	282	94	0	8,422	284	3.5%
2752	Fairmont Area Schools	1,881	8,384	99	8,483	8,523	100	0	8,623	141	1.7%	1,866	8,975	100	9,075	9,258	283	102	0	9,361	286	3.1%
2753	Long Prairie-Grey Ea	976	9,098	156	9,254	9,245	158	0	9,403	148	1.6%	981	9,112	155	9,267	9,408	296	159	0	9,567	300	3.2%
2754	Cedar Mountain	542	8,231	78	8,308	8,368	79	0	8,447	139	1.7%	528	8,306	80	8,386	8,588	282	82	0	8,670	284	3.4%
2759	Eagle Bend-Clarissa	238	8,870	135	9,005	9,005	137	72	9,214	209	2.3%	248	8,862	130	8,992	9,136	273	134	68	9,337	345	3.8%
2769	Morris Area Public Schools	1,064	7,801	100	7,901	7,930	101	0	8,031	131	1.7%	1,082	7,806	98	7,904	8,067	261	101	0	8,168	264	3.3%
2805	Zumbrota-Mazeppa	1,237	8,101	83	8,184	8,228	84	0	8,312	128	1.6%	1,230	8,113	83	8,197	8,371	258	86	0	8,457	260	3.2%
2835	Janesville-Waldo	611	9,370	88	9,457	9,507	89	0	9,595	138	1.5%	585	9,264	91	9,356	9,537	272	94	0	9,631	275	2.9%
2853	Lac Qui Parle	817	8,941	104	9,045	9,086	106	0	9,192	146	1.6%	809	8,985	105	9,090	9,280	295	108	0	9,388	298	3.3%
2854	Ada-Borup	528	9,062	81	9,144	9,218	82	0	9,301	157	1.7%	513	8,992	84	9,076	9,304	312	86	0	9,390	314	3.5%
2856	Stephen-Argyle	328	10,660	99	10,759	10,825	100	0	10,926	166	1.5%	319	10,759	102	10,861	11,097	338	105	0	11,202	341	3.1%
2859	Glencoe-Silver Lake	1,756	7,899	85	7,983	8,030	86	4	8,120	136	1.7%	1,793	7,894	83	7,977	8,160	266	85	2	8,247	270	3.4%
2860	Blue Earth-Delavan-Elmor	1,245	7,971	98	8,069	8,109	99	0	8,208	139	1.7%	1,226	8,006	100	8,106	8,287	280	102	0	8,389	283	3.5%
2884	Red Rock Central	419	9,955	92	10,047	10,107	93	0	10,200	153	1.5%	402	10,059	96	10,155	10,370	311	98	0	10,468	313	3.1%
2886	Glenville-Emmons	369	9,280	83	9,362	9,412	84	0	9,496	133	1.4%	371	9,279	82	9,361	9,546	267	85	0	9,631	270	2.9%
2888	Clinton-Graceville-Beardsl	367	9,772	96	9,868	9,934	98	0	10,031	163	1.7%	368	9,758	96	9,854	10,085	328	99	0	10,184	330	3.4%
2889	Lake Park-Audubon	795	7,846	71	7,918	7,976	72	11	8,059	141	1.8%	804	7,839	71	7,909	8,101	262	73	8	8,182	272	3.4%
2890	Renville Cty West	554	10,142	108	10,250	10,290	109	0	10,399	149	1.5%	542	10,222	110	10,332	10,524	302	113	0	10,636	305	2.9%
2895	Jackson County Central	1,282	8,111	78	8,190	8,246	79	0	8,325	136	1.7%	1,278	8,388	79	8,466	8,661	273	81	0	8,741	275	3.3%
2897	Redwood Area Schools	1,214	8,345	108	8,453	8,484	109	27	8,620	167	2.0%	1,200	8,375	109	8,484	8,658	283	112	27	8,797	313	3.7%
2898	Westbrook-Walnut Grove	419	10,249	102	10,351	10,416	103	0	10,519	168	1.6%	407	10,305	105	10,410	10,646	341	107	0	10,753	343	3.3%
2899	Plainview-Elgin-Millville	1,589	7,560	79	7,639	7,689	81	0	7,770	130	1.7%	1,603	7,548	79	7,627	7,809	261	81	0	7,890	263	3.5%

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District Name		Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	S.R. ECFE	Add Trns	Spec Sess Rev	Sess to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	Spec Sess over	S.R. ECFE	Add Trns	House Rev	House to Base	% chng
0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
2902	Rtr	659	8,691	58	8,749	8,838	58	0	8,896	148	1.7%	676	8,616	56	8,672	8,911	295	58	0	8,968	297	3.4%
2903	Ortonville	502	8,965	82	9,047	9,119	83	0	9,202	155	1.7%	504	8,941	82	9,022	9,251	311	83	0	9,335	313	3.5%
2904	Tracy-Balaton	781	8,750	87	8,837	8,895	89	0	8,984	147	1.7%	778	9,466	88	9,554	9,760	294	90	0	9,850	296	3.1%
2905	Tri-City United	2,109	7,673	94	7,766	7,803	95	0	7,898	132	1.7%	2,182	7,662	91	7,753	7,927	265	93	0	8,020	267	3.4%
2906	Red Lake County Central	422	10,260	91	10,352	10,424	93	0	10,517	165	1.6%	424	10,252	91	10,342	10,583	331	93	0	10,676	334	3.2%
2907	Round Lake-Brewster Pub	325	9,907	101	10,008	10,060	102	16	10,178	171	1.7%	355	9,723	92	9,816	10,026	303	95	6	10,128	313	3.2%
2908	Brandon-Evansville Public	514	8,530	106	8,636	8,668	107	7	8,782	146	1.7%	524	8,508	104	8,611	8,787	279	107	5	8,898	287	3.3%
3000	New Referendum Growth	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
3999	Mde Dst Est (Fudge)	4,849	9,469	0	9,469	9,590	0	0	9,590	121	1.3%	8,067	9,411	0	9,411	9,690	278	0	0	9,690	278	3.0%
4000	City Academy	132	9,236	0	9,236	9,415	0	2	9,418	182	2.0%	36	21,134	0	21,134	21,994	860	0	2	21,996	862	4.1%
4001	Bluffview Montessori	211	6,654	0	6,654	6,776	0	0	6,776	122	1.8%	212	6,651	0	6,651	6,899	248	0	0	6,899	248	3.7%
4003	New Heights School, Inc.	152	7,009	0	7,009	7,143	0	0	7,143	134	1.9%	156	6,986	0	6,986	7,256	270	0	0	7,256	270	3.9%
4004	Cedar Riverside Communi	181	10,435	0	10,435	10,631	0	2	10,633	198	1.9%	191	10,249	0	10,249	10,637	388	0	2	10,639	390	3.8%
4005	Metro Deaf Charter Schoo	39	9,883	0	9,883	10,078	0	0	10,078	195	2.0%	40	9,815	0	9,815	10,208	393	0	0	10,208	393	4.0%
4007	Minnesota New Country S	165	7,826	0	7,826	7,968	0	2	7,970	145	1.8%	150	7,450	0	7,450	7,722	272	0	2	7,724	274	3.7%
4008	Pact Charter School	697	6,752	0	6,752	6,875	0	2	6,877	124	1.8%	697	6,752	0	6,752	7,000	248	0	2	7,002	250	3.7%
4011	New Visions Charter Scho	1,155	7,819	0	7,819	7,961	0	2	7,963	144	1.8%	1,150	7,831	0	7,831	8,119	288	0	2	8,121	290	3.7%
4015	Community Of Peace Aca	846	9,085	0	9,085	9,256	0	2	9,258	174	1.9%	846	9,085	0	9,085	9,432	347	0	2	9,434	349	3.8%
4016	World Learner Charter Sch	230	6,398	0	6,398	6,515	0	0	6,515	117	1.8%	221	6,475	0	6,475	6,713	239	0	0	6,713	239	3.7%
4017	Minnesota Transitions Cha	3,597	7,698	0	7,698	7,840	0	2	7,842	144	1.9%	3,597	7,698	0	7,698	7,986	288	0	2	7,988	290	3.8%
4018	Achieve Language Acader	461	9,404	0	9,404	9,575	0	2	9,578	174	1.8%	468	9,363	0	9,363	9,708	345	0	2	9,710	348	3.7%
4020	Duluth Public Schools Aca	1,470	7,115	0	7,115	7,249	0	2	7,252	136	1.9%	1,861	7,003	0	7,003	7,270	267	0	2	7,272	269	3.8%
4025	Cyber Village Academy	178	8,292	0	8,292	8,445	0	2	8,447	155	1.9%	164	7,317	0	7,317	7,587	269	0	2	7,589	271	3.7%
4026	E.C.H.O. Charter School	107	8,418	0	8,418	8,574	0	2	8,576	158	1.9%	100	8,423	0	8,423	8,739	316	0	2	8,741	318	3.8%
4027	Higher Ground Academy	825	9,698	0	9,698	9,882	0	2	9,885	187	1.9%	825	9,698	0	9,698	10,071	373	0	2	10,073	375	3.9%
4029	New Spirit Schools	411	10,886	0	10,886	11,091	0	2	11,093	207	1.9%	410	10,639	0	10,639	11,044	405	0	2	11,046	407	3.8%
4030	Odyssey Charter School	373	8,878	0	8,878	9,050	0	2	9,052	174	2.0%	384	8,807	0	8,807	9,153	346	0	2	9,155	348	4.0%
4031	Jennings Experiential High	103	8,305	0	8,305	8,463	0	2	8,465	160	1.9%	85	9,051	0	9,051	9,401	350	0	2	9,403	352	3.9%
4032	Harvest Prep School/Seed	430	8,632	0	8,632	8,802	0	2	8,804	172	2.0%	440	8,583	0	8,583	8,924	341	0	2	8,926	343	4.0%
4035	Concordia Creative Learni	350	9,139	0	9,139	9,307	0	2	9,309	170	1.9%	350	9,139	0	9,139	9,478	339	0	2	9,480	341	3.7%

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District Name		Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	S.R. ECFE	Add Trns	Spec Sess Rev	Sess to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	Spec Sess over	S.R. ECFE	Add Trns	House Rev	House to Base	% chng
0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
4036	Face To Face Academy	58	11,298	0	11,298	11,520	0	2	11,522	224	2.0%	58	10,484	0	10,484	10,901	417	0	2	10,903	419	4.0%
4038	Sojourner Truth Academy	460	9,025	0	9,025	9,201	0	2	9,203	178	2.0%	478	8,929	0	8,929	9,281	352	0	2	9,283	354	4.0%
4039	High School For Recording	378	8,974	0	8,974	9,147	0	2	9,149	175	2.0%	384	8,936	0	8,936	9,285	349	0	2	9,287	351	3.9%
4042	Twin Cities Academy	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4043	Math & Science Academy	567	6,663	0	6,663	6,785	0	0	6,785	122	1.8%	573	6,661	0	6,661	6,907	246	0	0	6,907	246	3.7%
4045	Lakes Area Charter Schoo	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4049	Coon Rapids Learning Cen	216	7,078	0	7,078	7,207	0	2	7,209	131	1.8%	216	7,078	0	7,078	7,338	260	0	2	7,340	262	3.7%
4050	Lafayette Public Charter S	99	7,305	0	7,305	7,442	0	2	7,444	139	1.9%	108	7,234	0	7,234	7,509	275	0	2	7,511	277	3.8%
4053	North Lakes Academy	487	6,450	0	6,450	6,568	0	0	6,568	118	1.8%	484	6,464	0	6,464	6,704	240	0	0	6,704	240	3.7%
4054	Lacrescent Montessori Ac	71	6,707	0	6,707	6,832	0	0	6,832	125	1.9%	85	6,627	0	6,627	6,877	250	0	0	6,877	250	3.8%
4055	Nerstrand Charter School	150	6,716	0	6,716	6,837	0	0	6,837	121	1.8%	150	6,682	0	6,682	6,925	243	0	0	6,925	243	3.6%
4056	Rochester Off-Campus Ch	130	7,060	0	7,060	7,193	0	2	7,195	135	1.9%	132	7,050	0	7,050	7,318	268	0	2	7,320	270	3.8%
4057	El Colegio Charter School	132	7,941	0	7,941	8,090	0	2	8,092	151	1.9%	126	8,011	0	8,011	8,315	305	0	2	8,318	307	3.8%
4058	Schoolcraft Learning Com	195	7,180	0	7,180	7,313	0	0	7,313	133	1.9%	200	7,136	0	7,136	7,405	269	0	0	7,405	269	3.8%
4059	Crosslake Community Cha	157	7,941	0	7,941	8,092	0	2	8,094	152	1.9%	155	7,444	0	7,444	7,728	284	0	2	7,730	286	3.8%
4064	Riverway Learning Commu	115	7,952	0	7,952	8,105	0	2	8,108	155	2.0%	118	7,926	0	7,926	8,235	309	0	2	8,238	311	3.9%
4066	Riverbend Academy	77	7,909	0	7,909	8,059	0	2	8,061	152	1.9%	71	7,727	0	7,727	8,023	296	0	2	8,025	298	3.9%
4067	Aurora Charter School	402	9,787	0	9,787	9,970	0	2	9,972	185	1.9%	399	9,834	0	9,834	10,206	372	0	2	10,208	374	3.8%
4068	Excell Academy Charter	584	8,734	0	8,734	8,899	0	2	8,901	167	1.9%	626	8,588	0	8,588	8,916	328	0	2	8,918	330	3.8%
4070	Hope Community Academ	540	9,259	0	9,259	9,422	0	2	9,424	165	1.8%	553	9,200	0	9,200	9,528	327	0	2	9,530	329	3.6%
4073	Academia Cesar Chavez C	592	9,398	0	9,398	9,569	0	2	9,572	173	1.8%	665	9,077	0	9,077	9,413	336	0	2	9,415	338	3.7%
4074	Agricultural Food Science	546	6,743	0	6,743	6,868	0	2	6,870	127	1.9%	500	6,924	0	6,924	7,184	260	0	2	7,186	262	3.8%
4075	Avalon School	237	7,057	0	7,057	7,186	0	2	7,188	131	1.9%	205	7,287	0	7,287	7,556	269	0	2	7,558	271	3.7%
4077	Twin Cities International E	585	10,413	0	10,413	10,603	0	2	10,605	193	1.8%	585	10,413	0	10,413	10,798	385	0	2	10,800	388	3.7%
4078	Mn International Middle Cr	502	10,023	0	10,023	10,205	0	2	10,208	184	1.8%	523	9,896	0	9,896	10,260	364	0	2	10,262	366	3.7%
4079	Friendship Acdmy Of Fine	145	8,911	0	8,911	9,089	0	0	9,089	177	2.0%	147	8,874	0	8,874	9,231	357	0	0	9,231	357	4.0%
4080	Pillager Area Charter Scho	52	8,656	0	8,656	8,821	0	2	8,823	167	1.9%	53	8,535	0	8,535	8,864	329	0	2	8,867	331	3.9%
4081	Covenant Academy Of Mn	77	7,714	0	7,714	7,852	0	0	7,852	139	1.8%	77	7,714	0	7,714	7,994	280	0	0	7,994	280	3.6%
4082	Bluesky Charter School	588	7,042	0	7,042	7,172	0	0	7,172	130	1.8%	552	7,190	0	7,190	7,459	269	0	0	7,459	269	3.7%
4083	Ridgeway Community Sch	99	6,545	0	6,545	6,666	0	0	6,666	121	1.9%	99	6,511	0	6,511	6,755	244	0	0	6,755	244	3.7%

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		FY 18 amounts per pupil										FY 19 amounts per pupil										
		Baseline				Conference				Change		Baseline				Conference				Change		
District Name		Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	S.R. ECFE	Add Trns	Spec Sess Rev	Sess to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	Spec Sess over	S.R. ECFE	Add Trns	House Rev	House to Base	% chng
0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
4084	North Shore Community S	340	7,295	0	7,295	7,432	0	2	7,434	139	1.9%	350	7,284	0	7,284	7,560	276	0	2	7,563	278	3.8%
4085	Harbor City International C	240	7,070	0	7,070	7,203	0	2	7,205	135	1.9%	240	7,069	0	7,069	7,339	270	0	2	7,341	272	3.8%
4086	Woodson Institute For Exc	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4087	Sage Academy Charter Sc	90	7,703	0	7,703	7,844	0	2	7,846	143	1.9%	90	7,703	0	7,703	7,989	286	0	2	7,991	288	3.7%
4088	Urban Academy Charter S	316	9,796	0	9,796	9,987	0	2	9,990	194	2.0%	316	9,796	0	9,796	10,183	387	0	2	10,186	390	4.0%
4089	New City School	282	6,729	0	6,729	6,855	0	0	6,855	125	1.9%	316	6,669	0	6,669	6,921	252	0	0	6,921	252	3.8%
4090	Prairie Creek Community S	180	6,441	0	6,441	6,558	0	0	6,558	117	1.8%	180	6,441	0	6,441	6,678	237	0	0	6,678	237	3.7%
4091	Artech	144	6,456	0	6,456	6,573	0	0	6,573	118	1.8%	145	6,453	0	6,453	6,691	238	0	0	6,691	238	3.7%
4092	Watershed High School	77	6,893	0	6,893	7,023	0	2	7,025	132	1.9%	77	6,893	0	6,893	7,156	263	0	2	7,158	265	3.8%
4093	New Century Charter Sch	156	7,538	0	7,538	7,679	0	2	7,681	143	1.9%	144	7,760	0	7,760	8,053	293	0	2	8,055	295	3.8%
4095	Trio Wolf Creek Distance l	240	6,431	0	6,431	6,549	0	0	6,549	118	1.8%	240	6,431	0	6,431	6,669	239	0	0	6,669	239	3.7%
4097	Partnership Academy, Inc.	291	9,516	0	9,516	9,683	0	0	9,683	168	1.8%	295	9,474	0	9,474	9,812	338	0	0	9,812	338	3.6%
4098	Nova Classical Academy	1,039	6,691	0	6,691	6,813	0	2	6,815	124	1.9%	1,078	6,683	0	6,683	6,930	247	0	2	6,932	250	3.7%
4100	Great Expectations	112	6,556	0	6,556	6,680	0	0	6,680	124	1.9%	112	6,559	0	6,559	6,811	252	0	0	6,811	252	3.8%
4102	Minnesota Internship Cent	660	8,864	0	8,864	9,038	0	2	9,040	176	2.0%	660	8,864	0	8,864	9,216	353	0	2	9,218	355	4.0%
4103	Hmong Academy	1,950	8,743	0	8,743	8,907	0	2	8,910	166	1.9%	2,215	8,472	0	8,472	8,793	322	0	2	8,795	324	3.8%
4104	Liberty High School	294	8,184	0	8,184	8,341	0	2	8,343	158	1.9%	294	8,184	0	8,184	8,500	316	0	2	8,502	318	3.9%
4105	Great River School	485	6,728	0	6,728	6,851	0	2	6,853	125	1.9%	462	6,824	0	6,824	7,077	252	0	2	7,079	255	3.7%
4106	Treknorth High School	276	7,508	0	7,508	7,648	0	0	7,648	139	1.9%	270	7,575	0	7,575	7,860	285	0	0	7,860	285	3.8%
4107	Voyageurs Expeditionary	131	8,425	0	8,425	8,582	0	0	8,582	157	1.9%	131	8,425	0	8,425	8,743	318	0	0	8,743	318	3.8%
4109	Sobriety High	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4110	Main Street School Perform	438	6,701	0	6,701	6,826	0	2	6,828	127	1.9%	450	6,695	0	6,695	6,947	252	0	2	6,949	254	3.8%
4111	Augsburg Academy For Ho	144	8,649	0	8,649	8,819	0	2	8,821	172	2.0%	144	8,649	0	8,649	8,993	344	0	2	8,995	346	4.0%
4112	St Paul Conservatory Perf	714	6,699	0	6,699	6,822	0	2	6,824	125	1.9%	744	6,690	0	6,690	6,939	249	0	2	6,941	251	3.8%
4113	Fraser Academy	107	7,279	0	7,279	7,413	0	2	7,415	136	1.9%	110	7,257	0	7,257	7,527	270	0	2	7,529	272	3.7%
4115	Minneapolis Academy Cha	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4116	Lakes International Langu	1,187	6,349	0	6,349	6,466	0	0	6,466	117	1.8%	1,320	6,333	0	6,333	6,569	236	0	0	6,569	236	3.7%
4118	Kaleidoscope Charter Sch	701	6,515	0	6,515	6,633	0	0	6,633	118	1.8%	736	6,499	0	6,499	6,737	238	0	0	6,737	238	3.7%
4119	River Heights Charter Sch	120	7,093	0	7,093	7,226	0	2	7,229	136	1.9%	66	8,990	0	8,990	9,336	346	0	2	9,338	348	3.9%
4120	St. Croix Preparatory Acad	1,255	6,268	0	6,268	6,384	0	0	6,384	116	1.9%	1,266	6,267	0	6,267	6,502	235	0	0	6,502	235	3.8%

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District Name		Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	S.R. ECFE	Add Trns	Spec Sess Rev	Sess to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	Spec Sess over	S.R. ECFE	Add Trns	House Rev	House to Base	% chng
0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
4121	Ubah Medical Academy Ch	390	9,276	0	9,276	9,458	0	2	9,461	185	2.0%	390	9,275	0	9,275	9,646	370	0	2	9,648	372	4.0%
4122	Eagle Ridge Academy Cha	1,477	6,666	0	6,666	6,790	0	2	6,792	126	1.9%	1,582	6,653	0	6,653	6,903	251	0	2	6,906	253	3.8%
4123	Dakota Area Community C	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4124	Beacon Academy	626	6,749	0	6,749	6,874	0	2	6,876	127	1.9%	654	6,737	0	6,737	6,989	253	0	2	6,992	255	3.8%
4126	Prairie Seeds Academy	839	8,649	0	8,649	8,817	0	2	8,819	170	2.0%	851	8,618	0	8,618	8,956	338	0	2	8,958	340	3.9%
4127	Team Academy	118	7,820	0	7,820	7,966	0	0	7,966	145	1.9%	120	7,793	0	7,793	8,086	293	0	0	8,086	293	3.8%
4131	Lighthouse Academy Of N	352	9,006	0	9,006	9,179	0	2	9,181	176	1.9%	352	9,006	0	9,006	9,357	351	0	2	9,359	353	3.9%
4132	Twin Cities Academy High	723	7,213	0	7,213	7,346	0	2	7,348	135	1.9%	735	7,200	0	7,200	7,469	269	0	2	7,471	271	3.8%
4133	Beacon Preparatory Schoo	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4135	Adam Abdulle Academy	369	9,648	0	9,648	9,833	0	2	9,835	187	1.9%	369	9,648	0	9,648	10,023	375	0	2	10,025	377	3.9%
4137	Swan River Montessori Ch	150	6,520	0	6,520	6,638	0	0	6,638	118	1.8%	150	6,418	0	6,418	6,653	235	0	0	6,653	235	3.7%
4138	Milroy Area Charter Schoo	49	6,514	0	6,514	6,638	0	0	6,638	123	1.9%	48	6,556	0	6,556	6,808	251	0	1	6,808	252	3.8%
4139	Loveworks Academy For A	209	9,196	0	9,196	9,379	0	2	9,381	185	2.0%	319	8,259	0	8,259	8,586	327	0	2	8,588	329	4.0%
4140	Yinghua Academy	762	6,712	0	6,712	6,835	0	2	6,837	126	1.9%	848	6,622	0	6,622	6,870	247	0	2	6,872	249	3.8%
4141	Paideia Academy Charter	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4142	Stride Academy Charter S	709	7,475	0	7,475	7,613	0	0	7,613	138	1.8%	709	7,475	0	7,475	7,754	279	0	0	7,754	279	3.7%
4143	New Millennium Academy	683	9,053	0	9,053	9,222	0	2	9,224	171	1.9%	720	8,920	0	8,920	9,258	337	0	2	9,260	340	3.8%
4144	Green Isle Community Sch	60	6,979	0	6,979	7,108	0	0	7,108	129	1.9%	65	6,788	0	6,788	7,042	254	0	0	7,042	254	3.7%
4145	Birch Grove Community S	30	8,496	0	8,496	8,661	0	2	8,663	167	2.0%	34	8,326	0	8,326	8,653	327	0	2	8,655	329	4.0%
4146	Northern Lights Communit	108	8,277	0	8,277	8,436	0	2	8,438	161	1.9%	96	8,466	0	8,466	8,795	329	0	2	8,797	331	3.9%
4150	Minnesota Online High Sch	190	6,669	0	6,669	6,792	0	0	6,792	123	1.8%	190	6,669	0	6,669	6,918	249	0	0	6,918	249	3.7%
4151	Edvisions Off Campus Sch	138	6,874	0	6,874	7,001	0	0	7,001	128	1.9%	134	6,926	0	6,926	7,186	260	0	0	7,186	260	3.8%
4152	Twin Cities German Imme	568	6,643	0	6,643	6,765	0	2	6,767	124	1.9%	612	6,631	0	6,631	6,877	246	0	2	6,879	248	3.7%
4153	Dugsi Academy	401	9,286	0	9,286	9,460	0	2	9,462	177	1.9%	414	9,201	0	9,201	9,551	350	0	2	9,553	352	3.8%
4155	Naytauwaush Community	108	8,469	0	8,469	8,632	0	0	8,632	164	1.9%	108	8,468	0	8,468	8,800	332	0	0	8,800	332	3.9%
4159	Seven Hills Classical Acac	944	6,649	0	6,649	6,773	0	2	6,775	126	1.9%	1,018	6,636	0	6,636	6,886	251	0	2	6,888	253	3.8%
4160	Spectrum High School	760	6,838	0	6,838	6,961	0	2	6,964	126	1.8%	760	6,837	0	6,837	7,088	251	0	2	7,090	253	3.7%
4161	New Discoveries Montesso	147	8,150	0	8,150	8,304	0	2	8,306	157	1.9%	147	8,149	0	8,149	8,462	313	0	2	8,464	315	3.9%
4162	Southside Family Charter	125	6,841	0	6,841	6,967	0	0	6,967	126	1.8%	128	6,824	0	6,824	7,078	254	0	0	7,078	254	3.7%
4163	Learning For Leadership C	260	9,274	0	9,274	9,452	0	2	9,454	180	1.9%	258	9,295	0	9,295	9,655	360	0	2	9,657	362	3.9%

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District Name		Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	S.R. ECFE	Add Trns	Spec Sess Rev	Sess to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	Spec Sess over	S.R. ECFE	Add Trns	House Rev	House to Base	% chng
0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
4164	Laura Jeffrey Academy Ch	146	7,201	0	7,201	7,334	0	2	7,337	135	1.9%	146	7,201	0	7,201	7,471	269	0	2	7,473	271	3.8%
4166	East Range Academy Of T	156	8,924	0	8,924	9,097	0	2	9,099	175	2.0%	162	8,775	0	8,775	9,119	344	0	2	9,121	346	3.9%
4167	International Spanish Lang	346	6,229	0	6,229	6,345	0	0	6,345	116	1.9%	348	6,229	0	6,229	6,464	235	0	0	6,464	235	3.8%
4168	Glacial Hills Elementary	116	7,331	0	7,331	7,465	0	0	7,465	134	1.8%	116	7,331	0	7,331	7,603	272	0	0	7,603	272	3.7%
4169	Elliot Park Community Sch	265	9,290	0	9,290	9,471	0	2	9,473	182	2.0%	265	9,290	0	9,290	9,655	365	0	2	9,657	367	3.9%
4170	Hiawatha Leadership Acad	1,520	9,141	0	9,141	9,312	0	2	9,314	173	1.9%	1,578	9,044	0	9,044	9,385	342	0	2	9,388	344	3.8%
4171	Noble Academy	926	8,027	0	8,027	8,174	0	2	8,176	149	1.9%	936	8,010	0	8,010	8,307	297	0	2	8,309	300	3.7%
4172	Clarkfield Charter School	51	7,306	0	7,306	7,440	0	0	7,440	134	1.8%	44	7,754	0	7,754	8,041	287	0	7	8,048	294	3.8%
4173	Dunwoody Academy	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4177	Minisinaakwaang Leaders	34	9,107	0	9,107	9,285	0	2	9,288	181	2.0%	34	9,093	0	9,093	9,454	361	0	2	9,456	363	4.0%
4178	Lincoln International Schoo	192	9,037	0	9,037	9,202	0	2	9,204	167	1.9%	192	9,037	0	9,037	9,371	334	0	2	9,373	336	3.7%
4180	Emily O. Goodridge-Grey	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4181	Community School Of Exc	1,110	9,082	0	9,082	9,246	0	2	9,248	166	1.8%	1,165	8,959	0	8,959	9,286	327	0	2	9,288	329	3.7%
4182	Quest Academy	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4183	Lionsgate Academy	236	6,672	0	6,672	6,795	0	2	6,798	126	1.9%	242	6,667	0	6,667	6,917	250	0	2	6,919	252	3.8%
4184	Aspen Academy	562	6,711	0	6,711	6,833	0	2	6,836	125	1.9%	654	6,676	0	6,676	6,924	248	0	2	6,926	250	3.7%
4185	Davinci Academy	419	6,789	0	6,789	6,912	0	2	6,915	125	1.8%	430	6,782	0	6,782	7,030	249	0	2	7,033	251	3.7%
4186	Global Academy	451	9,460	0	9,460	9,636	0	2	9,638	178	1.9%	451	9,460	0	9,460	9,815	355	0	2	9,818	358	3.8%
4187	Michael Frome Academy	90	6,562	0	6,562	6,678	0	0	6,678	116	1.8%	93	6,550	0	6,550	6,785	235	0	0	6,785	235	3.6%
4188	Cologne Academy	663	6,794	0	6,794	6,920	0	2	6,922	127	1.9%	700	6,784	0	6,784	7,037	253	0	2	7,039	255	3.8%
4189	Bright Water Elementary	193	7,677	0	7,677	7,822	0	2	7,825	147	1.9%	217	7,542	0	7,542	7,830	289	0	2	7,833	291	3.9%
4190	Rivers Edge Academy	89	7,834	0	7,834	7,976	0	2	7,978	144	1.8%	88	7,852	0	7,852	8,140	288	0	2	8,142	290	3.7%
4191	Kipp Minnesota Charter Sc	374	8,411	0	8,411	8,576	0	2	8,578	167	2.0%	471	8,009	0	8,009	8,325	316	0	2	8,327	318	4.0%
4192	Best Academy	932	8,946	0	8,946	9,117	0	2	9,119	172	1.9%	920	9,001	0	9,001	9,347	347	0	2	9,350	349	3.9%
4193	College Prep Elementary	408	9,597	0	9,597	9,771	0	2	9,773	176	1.8%	426	9,465	0	9,465	9,813	348	0	2	9,815	350	3.7%
4194	Cannon River Stem Schoo	362	6,738	0	6,738	6,858	0	0	6,858	121	1.8%	386	6,702	0	6,702	6,946	244	0	0	6,946	244	3.6%
4195	Oshki Ogimaag	30	9,416	0	9,416	9,603	0	2	9,606	190	2.0%	32	9,267	0	9,267	9,640	373	0	2	9,642	375	4.0%
4198	Discovery Woods Montess	101	7,807	0	7,807	7,955	0	0	7,955	149	1.9%	107	7,738	0	7,738	8,037	299	0	0	8,037	299	3.9%
4199	Parnassus	1,099	6,832	0	6,832	6,957	0	2	6,960	128	1.9%	1,164	6,811	0	6,811	7,065	254	0	2	7,067	256	3.8%
4200	Step Academy	263	10,003	0	10,003	10,199	0	2	10,201	198	2.0%	275	9,849	0	9,849	10,238	390	0	2	10,241	392	4.0%

Special Session K12 Omnibus Bill: 2% per Year General Education Increase All Linked; Pupil Transpo at \$2 M; Baseline VPK in Printout; New School Readiness Plus not Modeled

		FY 18 amounts per pupil										FY 19 amounts per pupil										
		Baseline				Conference				Change		Baseline				Conference				Change		
District Name	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	S.R. ECFE	Add Trns	Spec Sess Rev	Sess to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	Spec Sess over	S.R. ECFE	Add Trns	House Rev	House to Base	% chng	
0.9999	Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
4201	Cornerstone Montessori E	140	7,249	0	7,249	7,381	0	2	7,384	134	1.8%	140	7,249	0	7,249	7,516	267	0	2	7,518	269	3.7%
4202	Minnesota School Of Scie	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4203	Minneapolis College Prepa	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4204	Rochester Stem Academy	127	9,273	0	9,273	9,452	0	2	9,454	181	2.0%	127	9,273	0	9,273	9,636	363	0	2	9,638	365	3.9%
4205	Hennepin Elementary Sch	365	9,965	0	9,965	10,150	0	2	10,152	188	1.9%	365	9,965	0	9,965	10,340	376	0	2	10,342	378	3.8%
4207	Vermilion Country School	73	8,068	0	8,068	8,223	0	2	8,225	157	2.0%	74	8,049	0	8,049	8,362	313	0	2	8,365	315	3.9%
4208	Nasha Shkola Charter Sch	139	8,346	0	8,346	8,495	0	2	8,497	151	1.8%	150	8,213	0	8,213	8,511	298	0	2	8,513	300	3.7%
4209	The Mastery School	250	8,209	0	8,209	8,368	0	2	8,370	161	2.0%	250	8,209	0	8,209	8,531	322	0	2	8,533	324	3.9%
4210	Upper Mississippi Academ	321	6,632	0	6,632	6,755	0	2	6,757	125	1.9%	363	6,614	0	6,614	6,862	249	0	2	6,864	251	3.8%
4211	Arch Academy	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4212	West Side Summit	224	8,441	0	8,441	8,600	0	2	8,602	161	1.9%	266	8,129	0	8,129	8,438	309	0	2	8,440	311	3.8%
4213	Prodeo Academy	246	9,636	0	9,636	9,827	0	2	9,829	193	2.0%	246	9,498	0	9,498	9,878	380	0	2	9,880	382	4.0%
4214	West Concord Public Char	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4215	Sejong Academy Of Minne	85	11,916	0	11,916	12,145	0	2	12,147	231	1.9%	90	10,862	0	10,862	11,284	422	0	2	11,286	424	3.9%
4216	Freedom Academy Charte	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4217	Technical Academies Of M	180	7,187	0	7,187	7,318	0	0	7,318	131	1.8%	180	7,187	0	7,187	7,453	266	0	0	7,453	266	3.7%
4218	Venture Academy	347	8,641	0	8,641	8,809	0	2	8,811	170	2.0%	357	8,577	0	8,577	8,915	338	0	2	8,917	340	4.0%
4219	Northeast College Prep	280	9,401	0	9,401	9,581	0	2	9,583	182	1.9%	300	9,206	0	9,206	9,562	356	0	2	9,564	358	3.9%
4220	Agamin Hebrew Language	154	6,699	0	6,699	6,824	0	2	6,826	127	1.9%	154	6,698	0	6,698	6,952	254	0	2	6,954	256	3.8%
4221	Discovery Charter School	188	7,125	0	7,125	7,262	0	0	7,262	137	1.9%	188	7,125	0	7,125	7,402	277	0	0	7,402	277	3.9%
4223	Saint Cloud Math And Scie	210	9,261	0	9,261	9,435	0	0	9,435	174	1.9%	210	9,261	0	9,261	9,613	352	0	0	9,613	352	3.8%
4224	Star Of The North Academ	161	7,986	0	7,986	8,131	0	2	8,133	147	1.8%	166	7,936	0	7,936	8,227	291	0	2	8,230	293	3.7%
4225	Universal Academy Charte	320	9,705	0	9,705	9,892	0	2	9,895	190	2.0%	345	9,471	0	9,471	9,840	370	0	2	9,843	372	3.9%
4226	Bdote Learning Center	130	7,994	0	7,994	8,149	0	2	8,151	158	2.0%	140	7,885	0	7,885	8,195	310	0	2	8,197	312	4.0%
4227	Art And Science Academy	266	6,625	0	6,625	6,747	0	0	6,747	122	1.8%	271	6,617	0	6,617	6,863	246	0	0	6,863	246	3.7%
4228	Woodbury Leadership Aca	285	6,338	0	6,338	6,455	0	0	6,455	116	1.8%	291	6,335	0	6,335	6,571	236	0	0	6,571	236	3.7%
4229	Jane Goodall Environment	136	6,881	0	6,881	7,009	0	2	7,011	129	1.9%	193	6,797	0	6,797	7,052	256	0	2	7,054	258	3.8%
4230	Mn Early Learning Acaden	270	8,703	0	8,703	8,874	0	2	8,876	173	2.0%	310	8,416	0	8,416	8,748	332	0	2	8,750	334	4.0%
4231	Minnesota Math And Scier	451	10,600	0	10,600	10,796	0	2	10,798	198	1.9%	462	10,370	0	10,370	10,757	387	0	2	10,760	389	3.8%
4232	Summit Charter School	179	7,778	0	7,778	7,930	0	0	7,930	152	2.0%	0	0	0	0	0	0	0	0	0	0	0.0%

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		FY 18 amounts per pupil										FY 19 amounts per pupil									
		Baseline				Conference				Change		Baseline				Conference				Change	
District Name	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	S.R. ECFE	Add Trns	Spec Sess Rev	Sess to Base	% Chng	Adjusted Pupils	Gen Ed w/VPK	S.R. ECFE	Revenue	Gen Ed	Spec Sess over	S.R. ECFE	Add Trns	House Rev	House to Base	% chng
0.9999 Totals	941,180	8,514	90	8,605	8,656	91	2	8,750	145	1.7%	948,827	8,556	89	8,646	8,838	281	92	2	8,932	286	3.3%
4233 Level Up Academy	144	6,674	0	6,674	6,800	0	0	6,800	126	1.9%	139	6,753	0	6,753	7,011	258	0	0	7,011	258	3.8%
4234 Mill City School	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%
4235 Flex Academy	175	7,243	0	7,243	7,382	0	2	7,384	141	1.9%	166	7,377	0	7,377	7,664	287	0	2	7,666	289	3.9%
4237 Metropolitan Ed For Future	164	7,673	0	7,673	7,821	0	2	7,823	150	2.0%	164	7,673	0	7,673	7,973	300	0	2	7,975	302	3.9%
4238 Rochester Beacon Acader	98	7,095	0	7,095	7,227	0	0	7,227	132	1.9%	104	6,599	0	6,599	6,845	246	0	0	6,845	246	3.7%
4239 Tesfa International School	198	8,350	0	8,350	8,513	0	2	8,515	165	2.0%	208	8,260	0	8,260	8,586	326	0	2	8,588	328	4.0%
4240 New Summit School	100	10,033	0	10,033	10,237	0	0	10,237	204	2.0%	100	10,033	0	10,033	10,446	413	0	0	10,446	413	4.1%
4243 North Metro Flex Academy	157	8,049	0	8,049	8,208	0	0	8,208	159	2.0%	157	8,049	0	8,049	8,371	322	0	0	8,371	322	4.0%
4248 T.R.U.T.H. Preparatory Ac	148	9,440	0	9,440	9,630	0	0	9,630	190	2.0%	148	9,440	0	9,440	9,825	385	0	0	9,825	385	4.1%
4249 Sankofa Underground Nor	49	8,272	0	8,272	8,435	0	0	8,435	163	2.0%	49	8,271	0	8,271	8,602	330	0	0	8,602	330	4.0%
4250 Athlos Academy Of Saint C	540	7,871	0	7,871	8,021	0	0	8,021	150	1.9%	530	7,928	0	7,928	8,234	306	0	0	8,234	306	3.9%
4998 Crosswinds	152	6,998	0	6,998	7,130	0	0	7,130	132	1.9%	152	6,995	0	6,995	7,263	267	0	0	7,263	267	3.8%
4999 Mde Cht Est (Fudge)	-314	0	0	0	0	0	0	0	0	0.0%	1,905	8,402	0	8,402	8,679	277	0	9	8,688	286	3.4%
6000 Cooperative & Intermed D	0	0	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0	0.0%