

SPECIAL EDUCATION FUNDING FY 2021
HOUSE HF2400 DE1- February Data
Tuition rate = 70%

	House	Feb Forecast	Change	ADM	Proposed Change / ADM								Cross Subsidy / ADM		Pct of Cost Funded Excl Tuition				
					TOTAL	TOTAL	TOTAL	REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed
					SP ED AID	SP ED AID	SP ED AID	AID	AID	REDUCTION	CAP	HARMLESS	TUITION	ADJUST	SP ED AID				
TOTAL	1,804,438,169	1,720,303,949	84,134,220	875,932	11	(8)	86	10	(15)	0	10	96	1,056	963	62%	65%			
													-	-					
Mpls & St Paul	140,703,741	131,659,377	9,044,365	69,640	-	(3)	132	-	(136)	137	-	130	1,625	1,494	70%	73%			
Other Metro, Inner	137,846,438	127,378,649	10,467,789	89,676	7	(6)	105	1	(14)	24	-	117	1,287	1,170	64%	68%			
Other Metro, Outer	465,647,772	432,347,395	33,300,377	277,044	5	(5)	93	13	(2)	14	-	120	1,155	1,036	61%	65%			
Nonmet >=2K	330,720,632	308,717,699	22,002,933	193,448	1	(2)	89	6	(0)	20	-	114	1,077	964	62%	66%			
Nonmet 1K-2K	131,295,711	122,273,825	9,021,887	94,262	6	(4)	76	14	(5)	9	-	96	946	851	63%	67%			
Nonmet < 1K	114,456,188	106,758,636	7,697,552	88,327	7	(5)	71	23	(15)	6	-	87	869	781	65%	69%			
Charter	226,476,409	235,397,416	(8,921,007)	63,535	53	(31)	-	-	-	(305)	142	(140)	94	227	57%	57%			
Coops	257,291,277	257,291,277	-	-											53%	53%			
Statewide Forecast Adj	-	(1,520,324)	1,520,324	-															
1 Aitkin	1,540,061	1,431,997	108,064	1,134	-	(1)	76	-	-	21	-	95	916	822	60%	63%			
1 Minneapolis	72,134,013	67,223,654	4,910,359	33,484	-	(4)	150	-	(179)	179	-	147	1,854	1,705	72%	76%			
2 Hill City	451,255	433,126	18,129	256	-	(2)	76	-	-	(4)	-	71	907	836	68%	70%			
4 Mcgregor	614,764	531,069	83,694	458	-	(1)	105	-	-	79	-	183	1,243	1,051	65%	69%			
6 South St. Paul	4,561,765	4,238,423	323,343	3,419	-	(1)	97	-	(11)	11	-	95	1,187	1,090	64%	68%			
11 Anoka-Hennepin	72,550,907	68,018,803	4,532,104	38,322	-	(2)	95	-	-	25	-	118	1,187	1,072	63%	66%			
12 Centennial	16,070,545	15,603,184	467,361	6,582	28	(17)	85	-	-	(25)	-	71	1,011	941	65%	67%			
13 Columbia Heights	3,957,814	3,092,377	865,437	3,365	-	(3)	168	-	-	92	-	257	2,067	1,795	62%	70%			
14 Fridley	6,607,248	6,476,915	130,333	2,961	-	(2)	88	-	-	(42)	-	44	1,095	1,050	64%	65%			
15 St. Francis	9,860,707	9,209,670	651,037	4,275	110	(63)	91	-	-	15	-	152	1,123	969	63%	67%			
16 Spring Lake Park	5,493,519	4,840,604	652,915	5,880	-	(2)	87	-	-	26	-	111	1,071	962	57%	62%			
22 Detroit Lakes	5,393,363	5,153,750	239,613	3,007	-	(2)	81	-	-	0	-	80	983	904	64%	66%			
23 Frazee-Vergas	1,442,131	1,350,603	91,528	905	-	(1)	81	-	-	21	-	101	976	874	63%	67%			
25 Pine Point	150,936	148,266	2,669	62	-	(0)	100	-	-	(57)	-	43	1,096	1,054	62%	63%			
31 Bemidji	10,482,133	9,820,177	661,956	5,076	-	(3)	96	-	-	36	-	130	1,170	1,039	65%	68%			
32 Blackduck	1,239,349	1,194,144	45,205	608	85	(48)	78	-	(6)	(35)	-	74	947	870	66%	68%			
36 Kelliher	506,698	500,085	6,613	292	-	(0)	68	-	8	(52)	-	23	778	754	60%	61%			
38 Red Lake	3,365,763	2,883,250	482,513	1,543	-	(3)	133	129	-	53	-	313	1,616	1,307	61%	69%			
47 Sauk Rapids-Rice	7,257,500	7,027,902	229,598	4,429	-	(1)	72	-	-	(19)	-	52	868	816	65%	66%			
51 Foley	2,760,228	2,651,071	109,157	1,919	-	(0)	60	-	11	(14)	-	57	728	672	68%	70%			
75 St. Clair	714,492	713,254	1,238	667	-	(0)	36	-	-	(34)	-	2	440	438	62%	63%			
77 Mankato	15,262,182	14,651,529	610,653	8,820	-	(2)	72	-	-	(0)	-	69	868	800	63%	65%			
81 Comfrey	251,825	222,000	29,825	136	-	1	73	199	-	(54)	-	220	859	628	58%	67%			
84 Sleepy Eye	607,035	573,158	33,878	582	-	(1)	60	-	(17)	16	-	58	736	678	74%	76%			
85 Springfield	421,485	396,847	24,638	553	-	(0)	41	-	-	4	-	45	521	476	64%	67%			

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		TOTAL	TOTAL	TOTAL		REG	EXC CST	GROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	ADJUST	SP ED AID				
88	New Ulm	3,412,603	3,167,118	245,485	2,132	-	(1)	114	-	-	3	-	115	1,412	1,298	62%	66%
91	Barnum	1,176,449	1,110,280	66,169	697	27	(15)	71	27	-	(16)	-	95	838	743	61%	64%
93	Carlton	542,812	501,406	41,406	423	-	0	87	5	-	6	-	98	1,023	917	65%	69%
94	Cloquet	4,485,576	4,269,563	216,012	2,816	-	(2)	81	-	-	(2)	-	77	969	893	63%	65%
95	Cromwell-Wright	314,609	302,326	12,283	294	-	(0)	52	-	-	(10)	-	42	697	656	59%	61%
97	Moose Lake	827,964	764,154	63,810	637	-	(1)	63	-	-	37	-	100	823	723	64%	67%
99	Esko	1,096,219	1,046,463	49,756	1,252	-	(1)	48	-	-	(7)	-	40	579	539	57%	59%
100	Wrenshall	489,103	461,354	27,749	370	-	0	44	71	-	(40)	-	75	540	464	56%	62%
108	Central	693,269	586,799	106,470	1,029	-	(1)	105	-	(133)	132	-	103	1,282	1,177	68%	73%
110	Waconia	6,454,014	5,806,409	647,605	4,170	-	(1)	98	44	-	14	-	155	1,179	1,022	60%	65%
111	Watertown-Mayer	2,139,594	1,910,862	228,733	1,605	-	(1)	102	-	(11)	53	-	143	1,250	1,109	61%	65%
112	Eastern Carver County	14,332,599	13,351,056	981,543	9,922	-	(1)	83	-	-	17	-	99	1,005	907	61%	65%
113	Walker-Hackensack-A	1,399,918	1,307,584	92,333	750	-	(1)	89	-	-	35	-	123	1,125	1,003	62%	65%
115	Cass Lake-Bena	2,786,876	2,675,219	111,657	1,201	-	(3)	101	-	-	(5)	-	93	1,260	1,171	64%	66%
116	Pillager	1,993,137	1,908,438	84,699	1,203	-	(1)	61	50	-	(40)	-	70	780	712	55%	59%
118	Northland Community	880,041	742,777	137,263	338	96	(63)	119	221	-	34	-	407	1,566	1,161	60%	69%
129	Montevideo	2,367,881	2,267,020	100,862	1,561	-	(1)	74	-	-	(8)	-	65	956	895	59%	61%
138	North Branch	4,689,773	4,363,371	326,402	2,742	5	(4)	89	-	-	30	-	119	1,071	952	63%	67%
139	Rush City	979,260	886,041	93,219	841	-	0	88	-	-	22	-	111	1,071	960	59%	63%
146	Barnesville	731,134	680,463	50,671	882	-	(0)	59	-	(17)	16	-	57	718	662	72%	75%
150	Hawley	766,877	714,751	52,126	1,010	-	(0)	53	-	2	(3)	-	52	643	592	73%	76%
152	Moorhead	14,538,527	13,876,587	661,940	6,946	-	(2)	91	-	-	6	-	95	1,113	1,022	61%	63%
160	Minnesota State Acad	4,197,778	4,197,778	-	-	-	-	-	-	-	-	-	-	-	-	68%	68%
162	Bagley	1,664,686	1,591,565	73,122	1,042	-	(2)	73	-	0	(1)	-	70	887	817	67%	69%
166	Cook County	528,578	463,281	65,297	461	-	(2)	144	-	(295)	296	-	142	1,749	1,608	74%	78%
173	Mountain Lake	470,830	439,941	30,890	498	-	(1)	64	-	(1)	0	-	62	779	717	69%	71%
177	Windom	1,741,552	1,650,808	90,744	1,083	-	(1)	88	-	-	(3)	-	84	1,073	989	64%	66%
181	Brainerd	16,672,374	16,012,509	659,865	6,569	-	(3)	94	-	-	9	-	100	1,131	1,030	66%	68%
182	Crosby-Ironton	2,230,575	2,024,272	206,303	1,026	-	(1)	118	48	-	36	-	201	1,418	1,220	61%	66%
186	Pequot Lakes	1,912,403	1,799,020	113,383	1,781	-	(1)	58	-	-	6	-	64	713	650	61%	63%
191	Burnsville	17,850,843	16,480,749	1,370,094	8,692	-	(2)	117	-	-	43	-	158	1,472	1,312	64%	68%
192	Farmington	8,616,499	7,726,965	889,534	7,245	-	(1)	96	-	-	27	-	123	1,194	1,072	59%	63%
194	Lakeville	19,804,449	18,252,824	1,551,626	11,410	-	(1)	98	44	-	(4)	-	136	1,223	1,090	58%	63%
195	Randolph	586,493	567,494	18,999	694	-	0	52	-	-	(24)	-	27	625	597	60%	62%
196	Rosemount-Apple Vall	58,571,197	56,185,884	2,385,313	29,049	-	(2)	84	-	-	0	-	82	1,030	950	62%	65%
197	West St. Paul-Mendota	9,343,625	8,746,526	597,099	5,116	-	(2)	108	-	-	11	-	117	1,322	1,206	63%	66%
199	Inver Grove Heights S	4,290,874	3,938,541	352,332	3,534	-	(1)	102	-	(31)	30	-	100	1,253	1,153	61%	65%
200	Hastings	6,991,166	6,361,451	629,715	4,364	-	(1)	100	35	-	10	-	144	1,286	1,142	58%	63%
203	Hayfield	778,805	726,607	52,198	675	-	(1)	79	-	(24)	23	-	77	992	915	64%	68%

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		TOTAL	TOTAL	TOTAL		REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	ADJUST	SP ED AID				
204	Kasson-Mantorville	1,693,375	1,553,731	139,644	2,216	-	(1)	59	-	-	5	-	63	711	649	60%	63%
206	Alexandria	8,145,222	7,746,247	398,976	4,244	-	(2)	89	-	-	6	-	94	1,087	994	64%	67%
213	Osakis	1,232,281	1,204,280	28,001	837	-	(0)	36	-	29	(32)	-	33	441	408	75%	77%
227	Chatfield	837,232	781,685	55,547	909	-	(0)	57	-	-	4	-	61	675	612	63%	66%
229	Lanesboro	442,720	444,221	(1,501)	354	-	0	5	-	34	(44)	-	(4)	66	70	84%	84%
238	Mabel-Canton	221,117	201,284	19,833	250	-	0	81	-	(114)	113	-	79	985	908	81%	85%
239	Rushford-Peterson	711,428	667,673	43,755	687	-	(0)	66	-	(10)	9	-	64	799	735	61%	64%
241	Albert Lea	8,917,515	8,500,635	416,880	3,530	-	(2)	113	-	-	7	-	118	1,337	1,217	66%	69%
242	Alden-Conger	625,610	603,907	21,703	504	-	(1)	45	-	28	(30)	-	43	561	517	66%	68%
246	Central Minnesota E.R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
252	Cannon Falls	1,189,770	1,093,841	95,929	1,100	-	(1)	81	-	-	7	-	87	1,061	972	60%	63%
253	Goodhue	415,001	374,516	40,484	670	19	(12)	52	-	-	1	-	60	647	588	53%	57%
255	Pine Island	1,187,120	1,106,227	80,893	1,372	-	(0)	58	-	(7)	9	-	59	709	651	61%	64%
256	Red Wing	4,307,647	4,014,025	293,622	2,683	-	(2)	112	-	(17)	15	-	109	1,380	1,271	65%	68%
261	Ashby	232,672	224,334	8,339	281	-	0	31	-	37	(39)	-	30	377	349	64%	66%
264	Herman-Norcross	111,539	94,685	16,853	102	59	(36)	65	87	-	(10)	-	164	827	653	54%	62%
270	Hopkins	8,993,076	8,331,193	661,883	6,475	-	(1)	105	-	(43)	42	-	102	1,286	1,184	78%	82%
271	Bloomington	23,187,398	21,633,414	1,553,984	10,387	-	(3)	119	-	-	34	-	150	1,399	1,247	67%	70%
272	Eden Prairie	13,201,139	12,345,199	855,940	8,757	-	(1)	97	-	-	2	-	98	1,188	1,090	62%	66%
273	Edina	13,165,996	12,325,916	840,079	8,582	73	(42)	90	-	-	(23)	-	98	1,083	984	61%	65%
276	Minnetonka	14,096,852	13,795,537	301,315	10,931	-	(1)	57	-	-	(28)	-	28	686	659	59%	61%
277	Westonka	3,367,868	3,098,397	269,472	2,512	-	(1)	110	-	(25)	23	-	107	1,345	1,240	64%	67%
278	Orono	3,441,409	3,266,310	175,099	2,944	-	(0)	62	-	21	(23)	-	59	757	699	59%	61%
279	Osseo	30,353,925	27,120,850	3,233,076	21,458	-	(2)	117	-	-	36	-	151	1,428	1,279	61%	65%
280	Richfield	6,938,783	6,391,079	547,704	4,192	-	(3)	134	-	(109)	108	-	131	1,642	1,515	70%	73%
281	Robbinsdale	15,412,379	13,406,275	2,006,104	11,933	-	(3)	131	-	-	39	-	168	1,669	1,498	62%	67%
282	St. Anthony-New Bright	1,887,312	1,734,894	152,418	1,819	-	0	81	-	-	3	-	84	1,010	927	53%	57%
283	St. Louis Park	6,164,822	5,714,851	449,971	4,700	-	(1)	101	-	-	(4)	-	96	1,234	1,139	61%	65%
284	Wayzata	12,574,143	11,520,683	1,053,460	12,443	-	(0)	86	-	(7)	6	-	85	1,060	979	62%	65%
286	Brooklyn Center	1,877,196	1,632,486	244,709	2,547	-	(2)	97	-	(36)	37	-	96	1,187	1,084	75%	80%
287	Intermediate 287	72,296,104	72,296,104	-	-	-	-	-	-	-	-	-	-	-	-	47%	47%
288	Southwest Metro EC	13,258,301	13,258,301	-	-	-	-	-	-	-	-	-	-	-	-	53%	53%
294	Houston	2,247,064	2,332,006	(84,942)	1,957	-	(1)	31	-	-	(74)	-	(43)	362	405	62%	62%
297	Spring Grove	380,742	357,165	23,577	359	-	0	68	-	(9)	7	-	66	827	760	63%	66%
299	Caledonia	932,824	867,405	65,419	701	43	(25)	96	-	(48)	28	-	93	1,164	1,069	66%	69%
300	La Crescent-Hokah	2,168,594	2,036,018	132,576	1,084	-	(1)	96	22	-	5	-	122	1,141	1,013	65%	69%
306	Laporte	572,610	563,986	8,625	315	-	(0)	66	-	-	(39)	-	27	744	715	67%	68%
308	Nevis	704,846	606,122	98,724	618	-	(0)	43	159	-	(42)	-	160	640	473	52%	62%
309	Park Rapids	2,048,905	1,896,547	152,359	1,627	-	(1)	82	-	-	13	-	94	1,000	906	60%	63%

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314	Braham	703,400	626,430	76,970	744	-	(0)	81	-	-	22	-	104	976	873	56%	60%
316	Greenway	2,976,711	2,838,590	138,121	1,014	-	(2)	128	-	-	10	-	136	1,592	1,453	69%	71%
317	Deer River	2,800,303	2,694,980	105,324	897	-	(2)	105	39	-	(25)	-	117	1,246	1,127	68%	71%
318	Grand Rapids	6,669,559	6,185,333	484,226	3,994	-	(2)	69	39	-	15	-	121	882	762	60%	64%
319	Nashwauk-Keewatin	1,183,062	1,133,221	49,841	565	-	(0)	81	26	-	(18)	-	88	960	871	62%	65%
323	Franconia	(28,744)	(14,384)	(14,360)	26	-	-	117	-	(945)	278	-	(550)	790	1,579	0%	0%
330	Heron Lake-Okabena	353,935	358,924	(4,989)	246	-	(1)	63	-	-	(82)	-	(20)	824	844	61%	61%
332	Mora	1,806,895	1,693,613	113,282	1,608	-	(1)	72	-	(5)	4	-	70	887	816	62%	65%
333	Ogilvie	500,676	455,235	45,441	498	-	(1)	93	-	(20)	19	-	91	1,137	1,044	74%	78%
345	New London-Spicer	2,898,662	2,525,195	373,467	1,556	7	(4)	76	190	-	(28)	-	240	1,019	781	54%	64%
347	Willmar	7,260,943	6,951,089	309,854	4,201	-	(1)	77	-	(21)	19	-	74	945	871	65%	67%
356	Lancaster	243,453	229,019	14,434	164	-	1	91	-	(1)	(3)	-	88	1,100	1,018	69%	72%
361	International Falls	869,949	779,057	90,892	984	-	(1)	66	-	-	27	-	92	806	712	65%	69%
362	Littlefork-Big Falls	464,156	463,832	324	337	-	(2)	35	-	-	(33)	-	1	379	378	66%	66%
363	South Koochiching	458,907	474,516	(15,609)	236	-	(1)	38	-	-	(103)	-	(66)	472	539	64%	63%
378	Dawson-Boyd	907,457	865,575	41,882	568	-	(1)	76	-	-	(1)	-	74	912	837	66%	69%
381	Lake Superior	1,927,031	1,738,000	189,031	1,381	77	(44)	101	-	(52)	55	-	137	1,222	1,087	62%	65%
390	Lake Of The Woods	597,366	575,416	21,951	473	63	(40)	49	-	(18)	(8)	-	46	589	540	69%	71%
391	Cleveland	278,089	258,530	19,559	535	-	(0)	38	-	2	(3)	-	37	462	426	70%	74%
397	Lake Agassiz Special	1,299,183	1,299,183	-	-	-	-	-	-	-	-	-	-	-	-	55%	55%
398	Midwest Special Educa	253,103	253,103	-	-	-	-	-	-	-	-	-	-	-	-	75%	75%
402	Hendricks	239,204	240,089	(884)	132	-	0	13	-	3	(22)	-	(7)	150	157	88%	88%
403	Ivanhoe	59,756	52,028	7,728	157	-	0	60	-	(78)	67	-	49	732	679	91%	91%
404	Lake Benton	267,940	261,035	6,905	210	-	0	35	-	12	(15)	-	33	434	402	80%	82%
413	Marshall	3,903,200	3,716,318	186,882	2,508	-	(1)	69	-	-	6	-	75	870	796	63%	65%
414	Minneota	489,756	479,169	10,587	454	-	(0)	25	-	(8)	6	-	23	307	282	71%	72%
415	Lynd	192,296	185,907	6,389	193	-	0	35	-	50	(52)	-	33	427	393	65%	67%
423	Hutchinson	5,100,063	4,739,762	360,301	2,742	-	(1)	89	6	-	37	-	131	1,049	915	64%	67%
424	Lester Prairie	269,217	243,304	25,913	468	-	(0)	56	-	(56)	56	-	55	687	632	63%	66%
432	Mahnomen	529,365	375,424	153,941	597	-	(1)	101	81	-	77	-	258	1,388	1,132	49%	59%
435	Waubun-Ogema-Whit	942,454	893,088	49,366	689	-	(1)	74	-	(14)	12	-	72	899	827	73%	76%
441	Marshall County Centr	542,813	544,184	(1,370)	443	-	0	50	-	3	(56)	-	(3)	565	568	56%	57%
447	Grygla	286,693	286,773	(79)	146	49	(31)	3	-	74	(96)	-	(1)	36	37	81%	81%
458	Truman	209,739	121,428	88,311	226	-	(1)	114	245	-	32	-	390	1,624	1,236	45%	64%
463	Eden Valley-Watkins	1,110,164	1,055,733	54,431	956	-	(1)	61	-	-	(4)	-	57	753	696	66%	68%
465	Litchfield	2,280,900	2,084,166	196,734	1,546	-	(0)	100	-	-	28	-	127	1,236	1,107	63%	67%
466	Dassel-Cokato	2,685,681	2,574,709	110,973	2,210	-	(1)	52	-	(3)	2	-	50	643	593	69%	71%
473	Isle	498,751	468,901	29,850	389	-	(0)	79	-	(30)	28	-	77	967	888	79%	82%
477	Princeton	4,596,998	4,333,853	263,145	3,327	-	(1)	74	-	-	7	-	79	902	823	62%	65%

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		House	Feb Forecast	Change	ADM	Proposed Change / ADM								Cross Subsidy / ADM		Pct of Cost Funded Excl Tuition		
		TOTAL	TOTAL	TOTAL		REG	EXC CST	GROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed	
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	ADJUST	SP ED AID					
480	Onamia	2,086,880	1,978,027	108,853	639	-	(3)	117	-	-	56	-	-	170	1,462	1,287	68%	71%
482	Little Falls	3,363,085	3,140,812	222,274	2,443	-	(2)	78	-	-	15	-	-	91	937	846	63%	67%
484	Pierz	1,452,951	1,389,361	63,590	1,179	-	(1)	56	-	24	(26)	-	-	54	691	637	58%	61%
485	Royalton	768,544	719,213	49,331	932	-	(1)	54	-	0	(1)	-	-	53	670	617	57%	60%
486	Swanville	404,462	393,962	10,499	307	-	(0)	37	-	6	(9)	-	-	34	447	414	80%	81%
487	Upsala	275,711	259,388	16,323	364	-	(1)	46	-	(44)	44	-	-	45	569	524	95%	97%
492	Austin	7,707,678	7,248,652	459,026	5,137	-	(3)	92	-	(9)	9	-	-	89	1,123	1,034	65%	68%
495	Grand Meadow	251,495	423,984	(172,489)	440	-	0	56	-	(450)	2	-	(392)	324	714	124%	89%	
497	Lyle	230,965	208,338	22,627	237	-	0	110	-	20	(36)	-	-	95	1,487	1,388	58%	61%
499	Leroy-Ostrander	420,611	425,265	(4,653)	272	-	0	55	-	(98)	26	-	(17)	672	688	90%	88%	
500	Southland	437,784	538,437	(100,653)	380	-	0	48	-	(334)	21	-	(265)	332	592	107%	88%	
505	Fulda	595,043	551,147	43,896	347	51	(30)	108	-	-	(3)	-	-	127	1,299	1,172	60%	63%
507	Nicollet	340,067	316,552	23,516	366	-	(0)	66	-	(7)	6	-	-	64	805	741	64%	67%
508	St. Peter	3,064,463	2,870,869	193,594	2,232	-	(2)	80	-	-	9	-	-	87	963	876	65%	68%
511	Adrian	592,017	572,338	19,679	566	-	(0)	53	-	-	(18)	-	-	35	638	603	60%	62%
514	Ellsworth	227,232	191,023	36,209	133	-	(0)	64	249	-	(40)	-	-	273	860	566	58%	71%
518	Worthington	5,560,513	5,308,068	252,445	3,978	-	(1)	66	-	0	(2)	-	-	63	809	749	59%	61%
531	Byron	1,859,942	1,766,794	93,148	2,213	-	(1)	58	-	-	(15)	-	-	42	701	660	53%	56%
533	Dover-Eyota	1,228,017	1,202,239	25,778	1,125	-	0	45	-	-	(22)	-	-	23	545	522	62%	64%
534	Stewartville	2,494,119	2,383,663	110,456	2,102	-	(1)	55	-	(3)	2	-	-	53	676	624	68%	71%
535	Rochester	35,343,700	33,344,406	1,999,294	17,875	-	(3)	90	-	-	25	-	-	112	1,070	959	62%	65%
542	Battle Lake	315,120	271,062	44,058	405	-	0	57	28	-	24	-	-	109	685	575	57%	63%
544	Fergus Falls	2,220,362	1,991,199	229,163	3,027	-	(1)	66	-	-	10	-	-	76	793	720	56%	60%
545	Henning	366,342	333,641	32,702	359	-	(1)	88	-	-	4	-	-	91	1,075	989	55%	58%
547	Parkers Prairie	866,275	853,238	13,037	559	-	0	60	-	-	(37)	-	-	23	683	659	64%	65%
548	Pelican Rapids	768,872	698,075	70,797	884	-	(0)	65	-	-	15	-	-	80	793	711	60%	64%
549	Perham-Dent	1,799,017	1,719,354	79,663	1,387	-	(1)	63	-	-	(4)	-	-	57	863	805	63%	65%
550	Underwood	476,110	479,817	(3,707)	564	-	0	34	-	-	(41)	-	-	(7)	388	395	55%	55%
553	New York Mills	729,346	705,221	24,125	761	-	(1)	50	-	-	(18)	-	-	32	604	572	60%	62%
561	Goodridge	414,876	404,039	10,837	228	-	0	51	-	49	(53)	-	-	48	616	570	65%	66%
564	Thief River Falls	1,984,016	1,853,564	130,452	1,946	-	(1)	55	-	-	13	-	-	67	691	624	60%	63%
577	Willow River	700,634	656,989	43,646	412	-	(0)	77	63	-	(34)	-	-	106	912	808	61%	66%
578	Pine City	4,133,872	4,043,082	90,790	1,600	67	(39)	62	-	(32)	(1)	-	-	57	760	703	71%	73%
581	Edgerton	593,378	576,998	16,379	404	-	(0)	43	-	46	(49)	-	-	41	532	492	75%	77%
592	Climax-Shelly	241,056	240,752	304	178	-	(0)	4	-	51	(54)	-	-	2	49	47	82%	82%
593	Crookston	1,875,207	1,737,476	137,731	1,163	-	(1)	86	6	-	27	-	-	118	969	848	62%	66%
595	East Grand Forks	2,566,315	2,467,714	98,601	1,960	-	(0)	59	-	-	(8)	-	-	50	714	664	60%	62%
599	Fertile-Beltrami	580,985	544,131	36,854	472	52	(32)	60	17	-	(18)	-	-	78	680	597	64%	68%
600	Fisher	492,203	461,023	31,180	278	-	(0)	50	127	-	(65)	-	-	112	584	471	60%	67%

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		House	Feb Forecast	Change	ADM	Proposed Change / ADM								Cross Subsidy / ADM		Pct of Cost Funded Excl Tuition	
		TOTAL	TOTAL	TOTAL		REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	ADJUST	SP ED AID				
601	Fosston	924,109	893,002	31,107	604	-	(0)	68	-	-	(16)	-	52	798	747	63%	64%
621	Mounds View	27,769,798	26,909,401	860,397	11,849	-	(2)	77	-	(8)	6	-	73	958	889	68%	70%
622	North St Paul-Maplewood	19,355,709	18,349,876	1,005,833	10,559	-	(4)	99	-	(40)	41	-	95	1,216	1,121	67%	70%
623	Roseville	13,684,704	12,774,828	909,876	7,778	-	(1)	113	-	-	6	-	117	1,379	1,264	59%	62%
624	White Bear Lake	18,113,052	15,426,639	2,686,413	8,812	-	(2)	114	177	-	16	-	305	1,539	1,238	55%	65%
625	St. Paul	68,569,728	64,435,723	4,134,005	36,156	-	(3)	115	-	(95)	97	-	114	1,417	1,302	67%	69%
630	Red Lake Falls	451,099	433,170	17,929	373	-	(0)	50	-	(14)	12	-	48	611	564	68%	70%
635	Milroy	13,628	(9,287)	22,914	90	5	(3)	132	-	-	120	-	253	1,591	1,340	45%	56%
640	Wabasso	249,498	236,216	13,281	410	-	0	33	-	(8)	6	-	32	407	374	71%	73%
656	Faribault	6,394,771	5,678,450	716,321	3,512	-	(1)	141	-	-	64	-	204	1,788	1,581	61%	66%
659	Northfield	7,286,256	6,545,451	740,805	4,007	82	(47)	104	22	-	25	-	185	1,237	1,048	63%	69%
671	Hills-Beaver Creek	518,708	417,936	100,771	369	58	(36)	70	180	-	1	-	273	881	608	55%	68%
676	Badger	226,623	199,708	26,915	182	-	(1)	56	117	-	(24)	-	148	673	525	57%	65%
682	Roseau	1,336,752	1,275,447	61,305	1,189	-	(1)	54	-	(7)	6	-	52	650	599	65%	67%
690	Warroad	1,415,241	1,333,639	81,602	998	-	(1)	67	-	-	16	-	82	815	732	63%	66%
695	Chisholm	795,229	689,308	105,921	718	-	0	113	-	-	34	-	147	1,453	1,307	58%	63%
696	Ely	683,184	642,001	41,183	531	-	(0)	78	-	-	(0)	-	78	911	832	62%	65%
698	Floodwood	387,627	375,829	11,798	211	-	(1)	59	-	(14)	11	-	56	724	664	78%	79%
700	Hermantown	2,764,154	2,661,456	102,699	2,080	-	(1)	61	-	-	(11)	-	49	736	686	61%	63%
701	Hibbing	3,288,395	3,099,438	188,957	2,378	-	(1)	73	-	-	7	-	79	895	816	61%	64%
704	Proctor	2,793,376	2,648,305	145,071	1,825	-	(1)	80	-	-	(0)	-	80	977	899	61%	64%
706	Virginia	2,502,762	2,423,583	79,179	1,733	-	(1)	70	-	-	(23)	-	46	900	854	65%	66%
707	Nett Lake	80,702	80,781	(79)	94	112	(62)	231	-	(552)	270	-	(1)	2,773	2,773	95%	90%
709	Duluth	16,012,327	14,095,021	1,917,306	8,135	-	(2)	106	-	-	131	-	236	1,325	1,087	61%	66%
712	Mountain Iron-Buhl	686,771	645,271	41,499	482	-	0	89	-	(74)	72	-	86	1,082	998	77%	80%
716	Belle Plaine	1,944,833	1,749,855	194,979	1,622	-	(1)	84	-	-	38	-	120	1,031	911	59%	63%
717	Jordan	2,326,330	2,171,844	154,487	1,919	-	(1)	69	-	-	12	-	80	848	768	62%	65%
719	Prior Lake-Savage Area	11,994,409	11,318,833	675,576	9,130	-	(1)	75	-	-	0	-	74	918	848	58%	61%
720	Shakopee	11,591,411	10,507,315	1,084,096	8,372	31	(18)	99	-	-	18	-	129	1,213	1,085	60%	65%
721	New Prague Area Sch	4,375,901	4,107,270	268,630	4,317	-	(1)	67	-	-	(4)	-	62	808	747	56%	59%
726	Becker	3,652,360	3,470,726	181,635	2,929	-	(1)	80	-	-	(17)	-	62	965	903	59%	62%
727	Big Lake	3,416,048	2,899,085	516,963	3,018	-	(1)	119	-	-	54	-	171	1,456	1,284	60%	65%
728	Elk River	22,594,839	21,140,886	1,453,953	13,481	-	(1)	88	-	-	21	-	108	1,057	951	62%	65%
738	Holdingford	1,025,280	990,140	35,139	1,055	-	(0)	63	-	-	(29)	-	33	757	723	59%	61%
739	Kimball	802,434	756,819	45,615	737	-	(1)	64	-	(12)	11	-	62	782	720	67%	69%
740	Melrose	1,525,045	1,391,636	133,409	1,318	-	(1)	86	-	-	16	-	101	1,059	957	62%	66%
741	Paynesville	1,441,314	1,346,423	94,892	924	65	(41)	79	-	-	(0)	-	103	933	828	64%	67%
742	St. Cloud	23,926,971	21,523,590	2,403,381	10,143	-	(2)	122	72	-	45	-	237	1,463	1,226	62%	68%
743	Sauk Centre	1,055,000	971,451	83,549	1,068	-	(1)	82	-	-	(2)	-	78	998	919	63%	66%

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		TOTAL	TOTAL	TOTAL		REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	ADJUST	SP ED AID				
745	Albany	2,277,137	2,162,165	114,973	1,778	-	(0)	67	-	(7)	5	-	65	815	751	68%	70%
748	Sartell-St. Stephen	5,128,846	4,859,588	269,258	3,963	-	(0)	69	-	-	(1)	-	68	846	779	60%	62%
750	Rocori	2,892,378	2,783,550	108,828	2,099	-	(1)	64	-	-	(11)	-	52	776	724	61%	63%
756	Blooming Prairie	973,575	937,854	35,721	760	-	(1)	49	-	(3)	2	-	47	618	571	75%	78%
761	Owatonna	7,675,524	7,141,594	533,930	4,863	-	(2)	95	-	-	16	-	110	1,184	1,076	61%	64%
763	Medford	829,090	792,745	36,345	910	-	(0)	56	12	-	(28)	-	40	690	650	55%	58%
768	Hancock	316,192	305,253	10,939	378	-	0	45	-	-	(16)	-	29	533	504	59%	61%
771	Chokio-Alberta	247,434	232,453	14,981	160	37	(24)	88	-	-	(8)	-	94	1,027	929	59%	63%
775	Kerkhoven-Murdock-S	1,041,343	1,017,428	23,915	737	-	(0)	55	-	-	(22)	-	32	657	625	61%	63%
777	Benson	1,470,014	1,400,628	69,385	806	-	(2)	70	-	-	18	-	86	776	687	69%	72%
786	Bertha-Hewitt	621,439	585,990	35,449	459	-	(0)	80	-	(12)	10	-	77	975	895	64%	66%
787	Browerville	920,212	903,137	17,075	556	-	(0)	34	-	14	(17)	-	31	415	384	83%	84%
801	Browns Valley	348,677	337,158	11,520	175	89	(56)	67	57	-	(92)	-	66	791	726	61%	64%
803	Wheaton Area	576,463	557,040	19,423	378	-	0	74	-	-	(23)	-	51	886	833	64%	66%
811	Wabasha-Kellogg	867,668	800,238	67,430	521	90	(51)	132	-	(81)	39	-	129	1,613	1,482	63%	66%
813	Lake City	1,328,994	1,276,855	52,139	1,237	-	(1)	44	-	(3)	2	-	42	541	499	75%	77%
815	Prinsburg	372,207	294,742	77,465	2	6,089	(3,410)	6,479	24,775	-	1,279	-	35,211	87,705	52,494	52%	67%
818	Verdale	803,842	783,827	20,014	580	-	(1)	37	-	67	(69)	-	35	454	419	64%	65%
820	Sebeka	536,119	483,489	52,630	515	-	(0)	93	-	-	9	-	102	1,076	968	62%	66%
821	Menahga	1,322,478	1,231,846	90,632	1,068	-	(0)	57	44	-	(16)	-	85	717	634	56%	61%
829	Waseca	3,647,130	3,500,677	146,453	1,889	-	(3)	65	-	-	16	-	78	783	705	66%	69%
831	Forest Lake	9,983,420	9,153,941	829,478	6,114	-	(1)	99	-	-	38	-	136	1,216	1,077	60%	65%
832	Mahtomedi	5,251,266	4,021,394	1,229,873	3,283	80	(46)	86	276	-	(23)	-	375	1,275	888	50%	66%
833	South Washington Co	32,503,258	30,639,923	1,863,334	19,191	-	(2)	84	6	-	10	-	97	996	899	63%	66%
834	Stillwater Area	13,874,437	12,336,853	1,537,584	8,454	-	(1)	105	37	-	42	-	182	1,328	1,147	57%	63%
836	Butterfield	287,061	266,438	20,623	196	-	0	78	68	-	(41)	-	105	932	826	60%	66%
837	Madelia	928,986	900,484	28,502	578	-	(2)	52	-	(3)	2	-	49	644	595	80%	82%
840	St. James	1,221,649	1,155,193	66,456	1,037	-	(1)	66	-	(18)	17	-	64	811	745	73%	76%
846	Breckenridge	834,626	785,251	49,375	633	-	(0)	60	-	-	19	-	78	767	690	60%	63%
850	Rothsay	146,338	143,171	3,167	286	-	0	41	-	-	(30)	-	11	518	507	50%	52%
852	Campbell-Tintah	153,206	149,715	3,491	141	-	0	51	-	-	(27)	-	25	604	579	63%	65%
857	Lewiston-Altura	933,000	899,104	33,896	719	-	(1)	59	-	-	(11)	-	47	744	696	64%	67%
858	St. Charles	718,506	669,588	48,917	944	-	(0)	53	-	(25)	24	-	52	648	597	67%	70%
861	Winona Area	7,346,336	6,899,302	447,035	2,800	-	(2)	109	-	-	52	-	160	1,436	1,277	66%	69%
870	Southern Minn. Specia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
876	Annandale	2,508,441	2,371,893	136,548	1,837	-	(1)	82	-	-	(6)	-	74	980	906	61%	64%
877	Buffalo-Hanover-Mont	9,264,050	8,687,627	576,423	5,769	-	(1)	89	-	-	12	-	100	1,053	950	62%	65%
879	Delano	3,349,886	3,220,525	129,361	2,493	-	(1)	65	-	-	(13)	-	52	791	740	58%	61%
881	Maple Lake	1,204,597	1,110,015	94,581	823	-	(1)	108	-	-	8	-	115	1,332	1,217	62%	65%

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		House	Feb Forecast	Change	ADM	Proposed Change / ADM								Cross Subsidy / ADM		Pct of Cost Funded Excl Tuition	
		TOTAL	TOTAL	TOTAL		REG	EXC CST	GROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	ADJUST	SP ED AID				
882	Monticello	3,935,360	3,286,553	648,807	4,316	-	(1)	92	-	39	20	-	150	1,132	978	63%	67%
885	St. Michael-Albertville	4,398,766	4,039,767	359,000	6,578	-	(1)	60	-	-	(5)	-	55	729	674	54%	57%
891	Canby	538,396	520,114	18,282	570	-	(1)	34	-	3	(4)	-	32	412	382	74%	76%
911	Cambridge-Isanti	7,870,788	7,241,949	628,840	4,952	-	(1)	105	-	-	23	-	127	1,243	1,116	61%	65%
912	Milaca	3,755,427	3,047,652	707,775	1,785	-	(2)	119	261	-	18	-	396	1,660	1,264	53%	67%
914	Ulen-Hitterdal	267,077	261,264	5,814	263	-	0	41	-	-	(19)	-	22	486	463	65%	66%
915	Southern Plains Educa	3,497,761	3,497,761	-	-	-	-	-	-	-	-	-	-	-	-	54%	54%
916	Northeast Metro 916	47,037,266	47,037,266	-	-	-	-	-	-	-	-	-	-	-	-	54%	54%
917	Intermediate 917	30,423,732	30,423,732	-	-	-	-	-	-	-	-	-	-	-	-	54%	54%
919	North Country Voc. Co	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
920	Region 11-Metro Educ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
921	Region 10-Southeast S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
922	Region 9-South Centra	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
923	Region 7-Resource Tr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
924	Region 5-National Joir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
926	Region 4-Lakes Count	1,260,130	1,260,130	-	-	-	-	-	-	-	-	-	-	-	-	61%	61%
927	Region 3 - Northeast S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
928	Region 1 And 2-Northv	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
935	Fergus Falls Area Sp.	1,472,353	1,472,353	-	-	-	-	-	-	-	-	-	-	-	-	52%	52%
938	Meeker And Wright Sp	5,322,117	5,322,117	-	-	-	-	-	-	-	-	-	-	-	-	55%	55%
957	Oak Land Vocational C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
963	East Range Sec. Tech	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
966	Wright Technical Cent	481,349	481,349	-	-	-	-	-	-	-	-	-	-	-	-	69%	69%
978	Minnesota Valley Coop	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
985	Pine To Prairie Coope	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
997	Area Special Educatio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
2071	Lake Crystal-Wellcome	1,157,538	1,079,680	77,858	938	-	(0)	85	-	(24)	22	-	83	1,049	966	67%	70%
2125	Triton	737,603	659,861	77,742	1,100	-	(1)	72	-	(20)	20	-	71	877	807	76%	80%
2134	United South Central	977,262	897,207	80,055	698	-	(0)	117	-	(51)	49	-	115	1,435	1,316	67%	71%
2135	Maple River	1,578,293	1,524,606	53,687	898	-	(1)	63	-	(18)	16	-	60	788	727	81%	83%
2137	Kingsland	350,341	349,101	1,240	565	-	0	114	-	(191)	80	-	2	1,311	1,309	95%	91%
2142	St. Louis County	2,970,951	2,760,246	210,706	1,874	-	0	97	-	-	15	-	112	1,243	1,131	60%	63%
2143	Waterville-Elysian-Mor	944,747	885,445	59,302	792	-	(1)	77	-	(12)	10	-	75	940	865	63%	66%
2144	Chisago Lakes	7,139,256	6,297,249	842,008	3,286	84	(48)	102	105	-	14	-	256	1,311	1,051	58%	65%
2149	Minnewaska	5,135,345	4,947,603	187,741	1,275	178	(103)	81	-	-	(8)	-	147	1,000	855	66%	68%
2154	Eveleth-Gilbert	970,138	888,388	81,750	942	-	(0)	70	-	-	17	-	87	876	788	63%	67%
2155	Wadena-Deer Creek	974,282	825,759	148,523	1,048	-	(2)	100	-	-	44	-	142	1,232	1,093	61%	65%
2159	Buffalo Lk-Hector-Stev	440,013	373,542	66,471	535	50	(32)	126	-	(74)	54	-	124	1,538	1,413	70%	75%
2164	Dilworth-Glyndon-Feltd	2,181,652	2,071,743	109,910	1,688	-	(0)	54	45	-	(33)	-	65	661	597	58%	61%

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		TOTAL	TOTAL	TOTAL		REG	EXC CST	GROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	ADJUST	SP ED AID				
2165	Hinckley-Finlayson	1,624,502	1,332,029	292,473	950	-	(2)	100	188	-	22	-	308	1,313	1,005	57%	67%
2167	Lakeview	941,323	818,033	123,290	647	-	(0)	59	168	-	(36)	-	191	753	562	56%	67%
2168	Nrheg	1,043,819	987,346	56,472	864	-	(2)	58	-	-	9	-	65	732	667	66%	69%
2169	Murray County Central	904,880	852,285	52,596	736	-	(0)	74	-	(19)	17	-	71	905	833	72%	75%
2170	Staples-Motley	1,540,367	1,461,568	78,799	1,125	-	(2)	73	-	(57)	56	-	70	883	812	86%	89%
2171	Kittson Central	321,777	303,639	18,138	238	-	0	74	9	-	(6)	-	76	831	754	57%	60%
2172	Kenyon-Wanamingo	1,191,023	987,362	203,661	760	-	(1)	83	152	-	35	-	268	1,173	900	52%	66%
2174	Pine River-Backus	1,296,067	1,227,328	68,739	947	-	(2)	75	-	(27)	26	-	73	914	840	71%	74%
2176	Warren-Alvarado-Oslo	481,070	443,758	37,311	487	-	(2)	78	-	(45)	46	-	77	943	866	65%	68%
2180	M.A.C.C.R.A.Y.	1,135,810	913,614	222,196	754	-	(2)	78	228	-	(9)	-	295	1,075	778	54%	69%
2184	Luverne	1,929,160	1,827,270	101,891	1,235	1	(2)	76	-	-	7	-	83	920	836	66%	69%
2190	Yellow Medicine East	1,327,972	1,233,868	94,104	698	115	(73)	112	-	(71)	52	-	135	1,363	1,229	65%	68%
2198	Fillmore Central	648,823	627,659	21,164	623	-	(1)	36	-	15	(16)	-	34	437	402	66%	68%
2215	Norman County East	405,773	313,975	91,798	279	-	0	101	191	-	38	-	329	1,239	887	56%	69%
2310	Sibley East	1,016,135	921,284	94,851	1,136	-	(1)	85	-	(25)	24	-	83	1,044	960	59%	63%
2311	Clearbrook-Gonvick	903,417	650,086	253,331	438	-	(1)	81	498	-	(0)	-	578	1,290	636	49%	75%
2342	West Central Area	806,805	717,312	89,493	780	-	(1)	82	-	-	34	-	115	1,003	890	58%	63%
2358	Tri-County	210,540	191,262	19,278	197	78	(48)	91	-	(71)	48	-	98	1,107	1,007	58%	61%
2364	Belgrade-Brooten-Elro	675,388	630,266	45,122	625	-	(0)	65	-	-	7	-	72	807	735	60%	64%
2365	G.F.W.	873,399	784,659	88,739	705	-	(2)	128	-	(65)	65	-	126	1,569	1,443	70%	74%
2396	A.C.G.C.	1,363,635	1,120,502	243,134	813	-	(1)	97	195	-	9	-	299	1,306	1,007	53%	67%
2397	Le Sueur-Henderson	1,047,210	950,984	96,226	991	-	(1)	91	-	(27)	34	-	97	1,115	1,013	63%	67%
2448	Martin County West	934,989	902,132	32,856	724	-	(1)	69	-	-	(23)	-	45	815	769	63%	65%
2527	Norman County West	337,742	315,049	22,693	193	28	(21)	121	-	(12)	2	-	118	1,466	1,357	57%	59%
2534	Bird Island-Olivia-Lake	425,386	381,654	43,732	673	-	(1)	66	-	(19)	19	-	65	809	741	78%	83%
2536	Granada Huntley-East	236,298	148,051	88,248	306	-	0	59	233	-	(4)	-	288	932	643	21%	53%
2580	East Central	1,038,490	955,194	83,296	698	-	(1)	106	-	-	14	-	119	1,356	1,237	60%	64%
2609	Win-E-Mac	543,613	496,295	47,318	474	45	(28)	72	-	-	12	-	100	866	767	59%	63%
2683	Greenbush-Middle Riv	512,162	450,448	61,713	371	-	0	123	-	-	43	-	166	1,354	1,186	61%	65%
2687	Howard Lake-Waverly	1,772,218	1,660,428	111,790	1,256	36	(20)	92	-	(32)	14	-	89	1,127	1,039	63%	66%
2689	Pipestone Area	1,715,760	1,622,229	93,532	1,123	-	(2)	86	-	(26)	25	-	83	1,067	983	76%	79%
2711	Mesabi East	1,538,376	1,447,962	90,413	934	-	(1)	100	-	(27)	25	-	97	1,216	1,115	69%	72%
2752	Fairmont Area	1,686,904	1,480,401	206,503	1,612	-	(0)	96	-	-	33	-	128	1,235	1,104	59%	65%
2753	Long Prairie-Grey Eag	855,286	722,981	132,305	938	-	(1)	94	-	-	48	-	141	1,169	1,030	56%	61%
2754	Cedar Mountain	1,213,946	1,106,461	107,486	461	-	(2)	64	255	-	(84)	-	233	837	599	59%	68%
2759		-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
2769	Morris Area	1,506,028	1,439,672	66,356	1,050	-	(1)	66	-	(2)	0	-	63	801	739	69%	71%
2805	Zumbrota-Mazeppa	1,349,426	1,262,655	86,771	1,198	-	(0)	74	-	(1)	(1)	-	72	908	837	63%	65%
2835	Janesville-Waldorf-Pe	1,064,146	1,027,811	36,335	674	-	(0)	57	-	(28)	26	-	54	704	651	66%	68%

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		TOTAL	TOTAL	TOTAL		REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	ADJUST	SP ED AID				
2853	Lac Qui Parle Valley	1,278,749	1,215,725	63,025	776	-	(1)	84	-	(22)	19	-	81	1,028	947	70%	72%
2854	Ada-Borup	631,784	591,810	39,974	529	-	(1)	70	-	-	6	-	76	743	663	65%	68%
2856	Stephen-Argyle Centra	494,343	467,039	27,304	296	36	(22)	88	-	-	(10)	-	92	1,067	977	56%	59%
2859	Glencoe-Silver Lake	2,341,681	2,053,569	288,112	1,580	-	(1)	116	-	-	67	-	182	1,421	1,241	59%	65%
2860	Blue Earth Area	714,572	633,713	80,859	1,014	-	(1)	81	-	(27)	27	-	80	987	907	76%	80%
2884	Red Rock Central	254,488	268,194	(13,706)	417	-	(0)	49	-	(143)	61	-	(33)	557	591	96%	90%
2886	Glenville-Emmons	371,217	334,476	36,741	310	79	(49)	87	-	-	2	-	118	1,053	937	56%	61%
2888	Clinton-Graceville-Bea	401,326	387,306	14,020	316	39	(25)	47	-	(20)	4	-	44	568	523	70%	72%
2889	Lake Park Audubon	704,625	649,883	54,742	749	-	(0)	70	-	-	3	-	73	865	792	60%	63%
2890	Renville County West	722,545	669,265	53,280	568	-	(1)	96	-	(45)	44	-	94	1,173	1,078	71%	75%
2895	Jackson County Centra	1,351,490	1,238,065	113,425	1,153	-	(1)	85	-	-	14	-	98	1,095	996	64%	68%
2897	Redwood Area	1,301,275	1,170,202	131,073	1,113	-	(1)	82	-	-	38	-	118	1,021	905	65%	69%
2898	Westbrook-Walnut Gro	448,729	403,492	45,238	367	-	(0)	114	-	-	10	-	123	1,368	1,246	62%	66%
2899	Plainview-Elgin-Millville	1,391,143	1,304,788	86,355	1,453	-	(0)	57	-	-	3	-	59	699	641	57%	60%
2902	Rtr	665,519	607,076	58,443	578	22	(14)	75	-	-	18	-	101	911	808	60%	65%
2903	Ortonville	839,789	797,387	42,401	497	-	(1)	66	-	-	21	-	85	804	716	70%	73%
2904	Tracy Area	784,199	657,389	126,810	682	-	(0)	95	84	-	7	-	186	1,136	947	60%	69%
2905	Tri-City United	2,182,796	1,929,933	252,863	1,862	-	(1)	95	-	-	42	-	136	1,187	1,052	53%	59%
2906	Red Lake County Cen	610,143	586,393	23,750	389	88	(54)	64	-	(16)	(20)	-	61	776	713	64%	66%
2907	Round Lake-Brewster	3,767	(201,454)	205,221	401	-	0	93	351	-	68	-	512	1,524	1,022	17%	68%
2908	Brandon-Evansville	236,244	209,674	26,570	487	-	(0)	55	-	(24)	23	-	55	672	619	60%	63%
4000	City Academy	-	-	-	110	-	-	-	-	-	-	-	-	-	-	0%	0%
4001	Bluffview Montessori	451,255	472,811	(21,557)	213	44	(25)	-	-	-	(224)	103	(101)	101	202	60%	60%
4003	New Heights School, I	268,106	279,986	(11,880)	115	-	0	-	-	-	(207)	103	(103)	98	197	63%	63%
4004	Cedar Riverside Comr	1,064,958	1,125,674	(60,716)	152	48	(28)	-	-	-	(821)	401	(399)	248	614	55%	55%
4005	Metro Deaf School	6,875,868	6,875,868	-	37	1,932	(1,157)	-	-	-	(775)	-	-	(5,416)	(5,416)	61%	61%
4007	Minnesota New Count	662,531	689,517	(26,987)	216	-	(0)	-	-	-	(249)	125	(125)	84	209	67%	67%
4008	Pact Charter School	1,327,658	1,384,537	(56,880)	640	76	(43)	-	-	-	(214)	92	(89)	71	159	61%	61%
4011	Athlos Leadership Aca	2,707,687	2,814,915	(107,228)	951	58	(36)	-	-	-	(250)	115	(113)	105	211	53%	54%
4015	Community Of Peace	2,382,595	2,517,923	(135,329)	763	72	(46)	-	-	-	(384)	180	(177)	110	260	52%	52%
4016	World Learner Charter	568,809	592,047	(23,238)	223	96	(59)	-	-	-	(249)	108	(104)	110	212	65%	65%
4017	Minnesota Transitions	5,736,228	6,000,458	(264,230)	3,749	-	(0)	-	-	-	(141)	70	(70)	42	111	60%	60%
4018	Achieve Language Aca	648,627	673,671	(25,044)	456	30	(18)	-	-	-	(123)	56	(55)	60	118	65%	65%
4020	Duluth Academy	9,182,219	9,585,576	(403,357)	1,358	120	(70)	-	-	-	(649)	302	(297)	133	432	63%	63%
4025	Cyber Village Academ	1,295,370	1,339,158	(43,788)	225	120	(67)	-	-	-	(447)	200	(195)	171	366	70%	70%
4026	E.C.H.O. Charter Schd	186,709	191,493	(4,783)	65	-	(0)	-	-	-	(147)	74	(74)	76	155	77%	77%
4027	Higher Ground Acader	585,766	623,106	(37,340)	925	-	-	-	-	-	(81)	40	(40)	20	56	45%	45%
4029	St. Paul City School	1,469,951	1,525,682	(55,731)	504	66	(41)	-	-	-	(248)	113	(110)	85	200	63%	63%
4030	Odyssey Academy	881	881	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%

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		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	ADJUST	SP ED AID				
4031	Jennings Community L	133,552	139,273	(5,721)	85	-	(0)	-	-	-	(134)	67	(67)	67	135	64%	64%
4032	Harvest Preparatory S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
4035	Life Prep	1,179,356	1,237,073	(57,717)	285	68	(38)	-	-	-	(438)	206	(203)	198	391	56%	56%
4036	Face To Face Academ	433,514	451,300	(17,786)	83	95	(56)	-	-	-	(472)	218	(214)	92	301	67%	67%
4038	Sojourner Truth Acade	2,237,439	2,334,087	(96,648)	385	75	(43)	-	-	-	(537)	254	(251)	200	458	61%	61%
4039	High School For Recor	1,538,151	1,596,828	(58,677)	325	123	(69)	-	-	-	(420)	186	(181)	183	363	67%	67%
4042	Twin Cities Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
4043	Math And Science Aca	611,583	645,256	(33,672)	492	-	(0)	-	-	-	(137)	68	(68)	56	123	56%	56%
4049	Northwest Passage Hi	954,230	988,751	(34,521)	175	15	(8)	-	-	-	(402)	198	(197)	199	396	69%	69%
4050	Lafayette Public Chart	130,247	136,821	(6,574)	84	-	(0)	-	-	-	(156)	78	(78)	54	120	60%	60%
4053	North Lakes Academy	838,899	876,196	(37,297)	440	-	(0)	-	-	-	(170)	85	(85)	71	158	64%	64%
4054	Lacrescent Montessor	203,738	212,731	(8,993)	94	82	(51)	-	-	-	(226)	99	(96)	94	182	62%	63%
4055	Nerstrand Charter Sch	462,303	483,945	(21,642)	150	74	(42)	-	-	-	(324)	148	(144)	119	263	62%	62%
4056	Rochester Off-Campus	309,318	321,318	(12,000)	60	-	(1)	-	-	-	(399)	200	(200)	138	338	69%	69%
4057	El Colegio Charter Sch	413,314	430,518	(17,204)	130	40	(22)	-	-	-	(284)	134	(132)	136	268	65%	65%
4058	Schoolcraft Learning C	960,465	995,982	(35,518)	194	162	(91)	-	-	-	(444)	190	(183)	180	377	68%	69%
4059	Crosslake Community	837,559	874,622	(37,063)	268	-	0	-	-	-	(277)	138	(138)	126	254	61%	61%
4064	Riverway Learning Co	363,280	377,426	(14,146)	109	-	(1)	-	-	-	(259)	130	(130)	96	226	68%	68%
4066	Riverbend Academy	204,929	204,929	-	75	-	(0)	-	-	-	0	-	-	(27)	(27)	70%	70%
4067	Aurora Charter School	1,096,059	1,142,094	(46,035)	442	65	(40)	-	-	-	(236)	107	(104)	98	203	61%	61%
4068	Excell Academy Chart	1,543,295	1,612,019	(68,725)	433	84	(50)	-	-	-	(354)	162	(159)	131	282	56%	56%
4070	Hope Community Acad	581,232	611,029	(29,797)	513	-	0	-	-	-	(116)	58	(58)	56	113	58%	58%
4073	Academia Cesar Chav	1,141,140	1,183,084	(41,943)	554	-	(1)	-	-	-	(151)	76	(76)	28	107	67%	67%
4074	Afsa High School	2,349,547	2,467,673	(118,126)	420	166	(93)	-	-	-	(643)	289	(281)	258	507	56%	56%
4075	Avalon School	1,753,438	1,820,434	(66,996)	254	287	(162)	-	-	-	(665)	276	(264)	189	448	65%	66%
4077	Twin Cities Internation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
4078	Minnesota Internationa	1,710,830	1,796,698	(85,868)	1,080	-	0	-	-	-	(159)	80	(80)	61	137	54%	54%
4079	Friendship Acdmy Of F	441,158	462,142	(20,984)	155	78	(49)	-	-	-	(303)	138	(135)	126	262	61%	61%
4080	Pillager Area Charter S	109,170	113,754	(4,583)	40	-	0	-	-	-	(229)	115	(115)	115	229	65%	65%
4081	Discovery Faribault	181,294	188,921	(7,627)	55	-	(1)	-	-	-	(276)	139	(139)	44	183	68%	68%
4082	Bluesky Charter Schoo	721,240	750,208	(28,968)	485	-	0	-	-	-	(119)	60	(60)	62	127	67%	67%
4083	Ridgeway Community	222,621	233,017	(10,397)	98	47	(26)	-	-	-	(235)	108	(106)	108	212	61%	61%
4084	North Shore Communi	528,721	554,247	(25,526)	350	-	(0)	-	-	-	(146)	73	(73)	56	128	58%	58%
4085	Harbor City Internation	1,109,138	1,155,386	(46,248)	210	125	(70)	-	-	-	(501)	226	(220)	226	441	64%	65%
4087	Sage Academy Charte	691,223	711,385	(20,162)	75	211	(131)	-	-	-	(625)	277	(269)	261	530	68%	68%
4088	Urban Academy Chart	637,821	662,562	(24,741)	316	-	(0)	-	-	-	(156)	78	(78)	78	156	61%	61%
4089	New City School	490,559	514,663	(24,104)	323	-	(0)	-	-	-	(149)	75	(75)	61	131	60%	60%
4090	Prairie Creek Commur	509,696	529,880	(20,184)	180	184	(104)	-	-	-	(312)	120	(112)	49	161	67%	67%
4091	Arcadia Charter Schoo	891,070	929,897	(38,827)	122	188	(105)	-	-	-	(727)	327	(318)	324	642	63%	63%

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		House	Feb Forecast	Change	ADM	Proposed Change / ADM								Cross Subsidy / ADM		Pct of Cost Funded Excl Tuition	
		TOTAL	TOTAL	TOTAL		REG	EXC CST	GROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	ADJUST	SP ED AID				
4092	Watershed High School	277,866	287,985	(10,119)	64	-	0	-	-	-	(316)	158	(158)	158	316	67%	67%
4093	New Century Academy	740,904	764,254	(23,351)	120	-	(0)	-	-	-	(389)	195	(195)	178	373	66%	66%
4095	Trio Wolf Creek Distar	221,063	233,318	(12,255)	175	-	0	-	-	-	(140)	70	(70)	70	140	55%	55%
4097	Partnership Academy,	3,091,991	3,275,416	(183,425)	352	46	(25)	-	-	-	(1,066)	523	(521)	471	941	52%	52%
4098	Nova Classical Academ	1,272,359	1,333,605	(61,247)	1,006	23	(14)	-	-	-	(131)	62	(61)	64	127	59%	59%
4100	Great Expectations	850,549	894,610	(44,061)	112	216	(121)	-	-	-	(891)	403	(393)	359	703	57%	57%
4102	Minnesota Internship C	1,138,444	1,196,142	(57,699)	425	-	(5)	-	-	-	(266)	135	(136)	(178)	(42)	67%	67%
4103	Hmong College Prep A	2,745,215	2,876,497	(131,282)	2,175	-	(0)	-	-	-	(121)	60	(60)	51	111	60%	60%
4104	Paladin Academy	1,350,974	1,414,860	(63,886)	205	98	(57)	-	-	-	(668)	316	(312)	167	478	62%	62%
4105	Great River School	2,586,224	2,703,761	(117,536)	689	91	(51)	-	-	-	(385)	175	(171)	164	333	61%	61%
4106	Treknorth High School	741,404	772,261	(30,856)	240	-	(1)	-	-	-	(256)	128	(129)	78	206	67%	67%
4107	Voyageurs Expeditiona	445,352	463,791	(18,439)	112	-	(3)	-	-	-	(326)	164	(165)	(1)	164	69%	69%
4110	Main Street School Pe	707,350	736,099	(28,749)	330	-	0	-	-	-	(174)	87	(87)	83	167	59%	59%
4111	Augsburg Fairview Ace	647,073	673,184	(26,110)	110	117	(68)	-	-	-	(528)	242	(237)	71	306	66%	66%
4112	St Paul Conservatory f	244,993	264,544	(19,551)	420	-	-	-	-	-	(93)	47	(47)	45	91	38%	38%
4113	Fraser Academy	7,084,559	7,084,559	-	140	1,410	(794)	-	-	-	(615)	-	-	(350)	(350)	55%	55%
4115	Minneapolis Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
4116	Lakes International La	1,743,893	1,830,773	(86,880)	1,343	-	0	-	-	-	(129)	65	(65)	59	118	59%	59%
4118	Kaleidoscope Charter	2,230,394	2,321,870	(91,476)	732	39	(22)	-	-	-	(269)	127	(125)	97	222	66%	66%
4119	Academic Arts High Sc	767,101	796,873	(29,772)	90	171	(96)	-	-	-	(745)	338	(331)	337	668	64%	64%
4120	St. Croix Preparatory A	1,786,194	1,868,645	(82,452)	1,180	37	(23)	-	-	-	(155)	71	(70)	70	140	61%	61%
4121	Ubah Medical Academ	420,812	442,874	(22,062)	320	-	(0)	-	-	-	(137)	69	(69)	48	117	56%	56%
4122	Eagle Ridge Academy	1,686,812	1,770,993	(84,181)	1,388	-	(0)	-	-	-	(121)	61	(61)	47	106	58%	58%
4124	Beacon Academy	3,056,471	3,186,855	(130,384)	627	80	(45)	-	-	-	(454)	211	(208)	184	383	58%	58%
4126	Prairie Seeds Academ	1,164,024	1,216,484	(52,460)	769	-	(0)	-	-	-	(136)	68	(68)	46	114	62%	62%
4127	Team Academy	440,132	457,930	(17,799)	120	166	(93)	-	-	-	(377)	156	(148)	151	301	65%	65%
4131	Metro Schools Charter	1,256,696	1,301,609	(44,913)	365	12	(8)	-	-	-	(251)	124	(123)	110	237	63%	63%
4132	Twin Cities Academy H	2,146,153	2,248,612	(102,460)	620	43	(24)	-	-	-	(351)	167	(165)	144	304	58%	58%
4135	Rochester Math And S	1,282,929	1,335,336	(52,407)	350	12	(8)	-	-	-	(304)	150	(150)	131	289	57%	57%
4137	Swan River Montessor	741,080	776,492	(35,412)	155	107	(68)	-	-	-	(499)	232	(228)	89	317	62%	63%
4138	Milroy Area Charter Sc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
4139	Loveworks Academy F	1,198,313	1,251,253	(52,940)	210	50	(31)	-	-	-	(525)	254	(252)	239	482	57%	57%
4140	Yinghua Academy	751,371	787,359	(35,988)	837	-	0	-	-	-	(86)	43	(43)	39	82	61%	61%
4141	Paideia Academy Cha	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
4142	Stride Academy Chart	712,728	712,728	-	468	-	(0)	-	-	-	0	-	-	(20)	(20)	61%	61%
4143	New Millennium Acade	1,065,292	1,119,774	(54,482)	780	-	(0)	-	-	-	(140)	70	(70)	49	119	59%	59%
4144	Green Isle Community	305,950	318,539	(12,589)	60	89	(55)	-	-	-	(457)	213	(210)	216	426	61%	61%
4145	Birch Grove Communi	187,782	197,297	(9,515)	31	(33)	18	-	-	-	(598)	305	(307)	304	611	59%	59%
4146	Northern Lights Comm	848,965	879,277	(30,311)	95	266	(149)	-	-	-	(767)	331	(319)	336	655	67%	67%

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		TOTAL	TOTAL	TOTAL		REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	ADJUST	SP ED AID				
4150	Minnesota Online High	383,576	401,672	(18,096)	168	-	(2)	-	-	-	(214)	108	(108)	(23)	84	66%	66%
4151	Edvisions Off Campus	350,978	361,773	(10,795)	105	118	(73)	-	-	-	(255)	107	(103)	111	213	73%	73%
4152	Twin Cities German Im	1,582,029	1,666,600	(84,571)	596	45	(28)	-	-	-	(302)	144	(142)	121	258	57%	57%
4153	Dugsi Academy	1,840,584	1,925,999	(85,415)	411	51	(33)	-	-	-	(435)	210	(208)	111	317	57%	57%
4155	Naytahwaush Commu	394,393	409,396	(15,003)	106	123	(69)	-	-	-	(342)	147	(142)	152	295	67%	67%
4159	Seven Hills Classical A	3,159,896	3,315,001	(155,105)	1,055	76	(42)	-	-	-	(331)	150	(147)	140	281	57%	57%
4160	Spectrum High School	794,438	836,010	(41,572)	775	-	(0)	-	-	-	(107)	54	(54)	46	98	57%	57%
4161	New Discoveries Mont	2,977,297	3,062,804	(85,507)	236	315	(182)	-	-	-	(873)	376	(363)	33	400	69%	69%
4162	Southside Family Cha	457,905	480,025	(22,120)	117	55	(31)	-	-	-	(405)	192	(189)	183	369	60%	60%
4163	Learning For Leadersh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
4164	Laura Jeffrey Academy	1,128,909	1,175,384	(46,475)	110	41	(23)	-	-	-	(865)	424	(423)	466	936	64%	64%
4166	East Range Academy	523,359	546,969	(23,610)	145	-	(2)	-	-	-	(323)	163	(163)	23	185	66%	66%
4167	International Spanish I	470,560	491,162	(20,602)	340	46	(29)	-	-	-	(141)	62	(61)	61	121	63%	63%
4168	Glacial Hills Elementar	301,994	312,760	(10,766)	95	-	(1)	-	-	-	(226)	113	(113)	49	169	72%	72%
4169	Stonebridge Communi	1,723,455	1,784,484	(61,029)	250	87	(54)	-	-	-	(524)	247	(244)	240	488	60%	60%
4170	Hiawatha Academies	6,648,211	6,973,171	(324,960)	1,830	65	(40)	-	-	-	(382)	180	(178)	151	314	55%	55%
4171	Noble Academy	422,911	450,340	(27,429)	1,187	-	-	-	-	-	(46)	23	(23)	21	43	48%	48%
4172	Clarkfield Charter Scho	93,527	96,999	(3,472)	49	94	(58)	-	-	-	(181)	74	(71)	86	167	67%	68%
4177	Minisinaakwaang Leac	526,094	554,699	(28,605)	32	120	(68)	-	-	-	(1,845)	899	(894)	813	1,679	56%	56%
4178	Lincoln International S	131,602	139,012	(7,410)	150	-	0	-	-	-	(99)	49	(49)	49	99	54%	54%
4181	Community School Of	1,286,844	1,360,210	(73,365)	1,350	-	0	-	-	-	(109)	54	(54)	53	105	54%	54%
4183	Lionsgate Academy	23,082,482	23,082,482	-	314	1,550	(890)	-	-	-	(659)	-	-	(1,561)	(1,561)	42%	42%
4184	Aspen Academy	941,159	982,390	(41,231)	594	33	(21)	-	-	-	(152)	71	(69)	41	106	63%	64%
4185	Davinci Academy	2,020,475	2,108,514	(88,039)	901	97	(60)	-	-	-	(236)	101	(98)	93	188	61%	62%
4186	Global Academy	1,556,526	1,620,906	(64,381)	430	59	(33)	-	-	-	(328)	152	(150)	144	294	58%	58%
4187	Natural Science Acade	371,690	386,914	(15,225)	101	146	(91)	-	-	-	(363)	156	(151)	142	275	65%	65%
4188	Cologne Academy	2,672,728	2,793,208	(120,480)	683	74	(42)	-	-	-	(388)	180	(176)	123	294	59%	59%
4189	Bright Water Elementa	1,138,510	1,182,656	(44,146)	180	131	(73)	-	-	-	(554)	251	(245)	244	487	57%	57%
4190	Rivers Edge Academy	673,709	702,243	(28,535)	68	154	(88)	-	-	-	(912)	426	(420)	297	699	64%	64%
4191	Kipp Minnesota Charte	3,951,943	4,178,920	(226,977)	498	12	(7)	-	-	-	(916)	456	(456)	324	696	45%	45%
4192	Best Academy	4,283,317	4,467,599	(184,282)	870	70	(45)	-	-	-	(451)	214	(212)	114	318	59%	59%
4193	College Preparatory E	1,726,228	1,812,601	(86,373)	325	50	(28)	-	-	-	(555)	268	(266)	213	476	55%	55%
4194	Cannon River Stem Sc	688,173	719,273	(31,101)	351	-	0	-	-	-	(177)	89	(89)	87	175	63%	63%
4195	Oshki Ogimaag Charte	228,214	237,231	(9,017)	25	480	(272)	-	-	-	(950)	381	(361)	188	549	67%	67%
4198	Discovery Woods Mon	265,054	278,351	(13,297)	125	-	(0)	-	-	-	(212)	106	(106)	88	195	60%	60%
4199	Parnassus Preparatory	1,289,714	1,352,988	(63,274)	1,197	-	0	-	-	-	(106)	53	(53)	49	99	58%	58%
4200	Step Academy Charte	124,148	128,669	(4,521)	440	-	-	-	-	-	(21)	10	(10)	(10)	1	62%	62%
4201	Cornerstone Montesso	645,430	671,986	(26,556)	140	106	(65)	-	-	-	(424)	194	(190)	191	381	61%	61%
4203	Minneapolis College P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%

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		TOTAL	TOTAL	TOTAL		REG	EXC CST	GROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	ADJUST	SP ED AID				
4204	Rochester Stem Acad	252,061	264,979	(12,918)	115	(8)	2	-	-	-	(218)	112	(112)	(26)	88	63%	63%
4205	Hennepin Elementary	1,779,133	1,851,708	(72,575)	480	37	(23)	-	-	-	(318)	153	(151)	122	262	54%	54%
4207	Vermilion Country Sch	174,075	179,136	(5,062)	45	106	(66)	-	-	-	(269)	116	(112)	118	244	75%	75%
4208	Nasha Shkola Charter	158,917	165,006	(6,089)	130	-	0	-	-	-	(94)	47	(47)	45	90	58%	58%
4209	Mastery School	1,725,157	1,795,127	(69,969)	250	30	(18)	-	-	-	(573)	281	(280)	227	507	61%	61%
4210	Upper Mississippi Aca	1,333,153	1,391,535	(58,382)	320	173	(97)	-	-	-	(449)	190	(182)	180	347	61%	61%
4212	West Side Summit Ch	1,299,040	1,356,033	(56,993)	186	81	(48)	-	-	-	(648)	310	(306)	102	407	63%	63%
4213	Prodeo Academy	5,221,335	5,488,146	(266,812)	815	41	(23)	-	-	-	(674)	329	(327)	292	601	53%	53%
4214	West Concord Public C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
4215	Sejong Academy Of M	436,215	457,159	(20,944)	172	16	(10)	-	-	-	(250)	122	(122)	131	260	60%	60%
4216		-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
4217	Technical Academies	1,011,449	1,049,273	(37,824)	188	-	(0)	-	-	-	(402)	201	(201)	170	353	69%	69%
4218	Venture Academy	2,602,551	2,713,473	(110,922)	354	76	(45)	-	-	-	(661)	316	(313)	198	515	61%	61%
4219	Northeast College Pre	2,142,892	2,247,584	(104,692)	360	78	(44)	-	-	-	(619)	294	(291)	237	505	53%	53%
4220	Agamim Classical Aca	1,434,130	1,503,172	(69,042)	335	160	(98)	-	-	-	(481)	212	(206)	151	343	60%	60%
4221	Discovery Charter Sch	406,173	423,879	(17,706)	245	-	0	-	-	-	(145)	72	(72)	64	133	59%	59%
4223	Saint Cloud Math And	380,626	401,870	(21,244)	215	-	0	-	-	-	(198)	99	(99)	84	170	55%	55%
4224	Star Of The North Aca	150,894	158,057	(7,163)	137	-	0	-	-	-	(105)	52	(52)	52	105	61%	61%
4225	Universal Academy Ch	409,766	430,270	(20,504)	390	-	(0)	-	-	-	(105)	53	(53)	19	67	52%	52%
4226	Bdote Learning Center	1,792,462	1,867,072	(74,610)	115	67	(39)	-	-	-	(1,328)	652	(649)	548	1,170	55%	55%
4227	Art And Science Acad	1,290,403	1,332,213	(41,810)	476	129	(72)	-	-	-	(238)	94	(88)	103	202	71%	71%
4228	Woodbury Leadership	452,807	476,118	(23,312)	443	-	0	-	-	-	(105)	53	(53)	47	95	58%	58%
4229	Jane Goodall Academ	1,026,579	1,046,419	(19,840)	120	-	(0)	-	-	-	(331)	165	(165)	164	337	75%	75%
4230	Mn Early Learning Aca	705,623	736,017	(30,394)	198	52	(33)	-	-	-	(329)	155	(154)	140	280	59%	59%
4231	Minnesota Math And S	650,090	681,998	(31,908)	485	-	(1)	-	-	-	(131)	66	(66)	25	86	47%	47%
4232	Summit Charter Schoo	214,185	224,268	(10,083)	85	(6)	4	-	-	-	(235)	118	(119)	126	252	61%	61%
4233	Level Up Academy	1,003,254	1,050,376	(47,121)	125	136	(85)	-	-	-	(810)	382	(377)	318	681	61%	61%
4234	Mill City High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
4235	Flex Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
4237	'Metro Education For F	470,753	491,311	(20,558)	175	-	(2)	-	-	-	(233)	117	(117)	1	119	67%	67%
4238	Rochester Beacon Aca	2,948,410	3,058,253	(109,843)	180	616	(354)	-	-	-	(1,509)	636	(610)	55	702	71%	71%
4239	Tesfa International Sof	654,647	688,958	(34,311)	235	-	0	-	-	-	(292)	146	(146)	101	233	58%	58%
4240	New Century School	334,732	355,058	(20,326)	310	-	-	-	-	-	(131)	66	(66)	62	123	31%	31%
4243	North Metro Flex Acad	1,365,176	1,431,438	(66,261)	260	137	(79)	-	-	-	(573)	261	(255)	67	304	62%	62%
4244	Fit Academy	1,695,422	1,787,917	(92,495)	328	121	(76)	-	-	-	(614)	287	(282)	190	424	53%	53%
4246	Big Picture Twin Cities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
4248	T.R.U.T.H. Preparatory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
4249	Sankofa Underground	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
4250	Athlos Academy Of Sa	1,049,052	1,101,266	(52,214)	700	-	(1)	-	-	-	(148)	74	(75)	5	79	63%	63%

SPECIAL EDUCATION FUNDING FY 2021
HOUSE HF2400 DE1- February Data
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		House	Feb Forecast	Change	ADM	Proposed Change / ADM								Cross Subsidy / ADM		Pct of Cost Funded Excl Tuition	
		TOTAL	TOTAL	TOTAL		REG	EXC CST	GROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	ADJUST	SP ED AID				
4253	Phoenix Academy Cha	339,731	354,482	(14,751)	120	104	(58)	-	-	-	(296)	128	(123)	132	255	63%	63%
4254	Marine Area Communi	490,499	511,731	(21,232)	190	110	(62)	-	-	-	(277)	117	(112)	107	213	63%	63%
4255	Skyline Math And Scie	751,930	792,352	(40,422)	270	24	(15)	-	-	-	(309)	151	(150)	152	301	56%	56%
4261	Scitech Academy Cha	497,290	519,884	(22,594)	176	45	(25)	-	-	-	(278)	130	(128)	132	261	62%	62%
4264	Gateway Stem Acader	389,198	410,496	(21,298)	140	25	(16)	-	-	-	(315)	153	(152)	154	306	55%	55%
4265	Minnesota Wildflower	27,618	29,236	(1,618)	10	8	(4)	-	-	-	(327)	162	(162)	163	324	53%	53%
4999	Charter Growth	4,675,165	5,286,833	(611,669)	(148)	-	-	-	-	-	-	-	-	340	679	7%	7%
6003	East Central Mn Ed. C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6004	Freshwater Ed. Dist.	3,231,893	3,231,893	-	-	-	-	-	-	-	-	-	-	-	-	55%	55%
6009	St. Croix River Educat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6012	Zumbro Education Dis	3,768,264	3,768,264	-	-	-	-	-	-	-	-	-	-	-	-	55%	55%
6013	Hiawatha Valley Ed. D	3,585,932	3,585,932	-	-	-	-	-	-	-	-	-	-	-	-	61%	61%
6014	Runestone Area Ed. D	327,181	327,181	-	-	-	-	-	-	-	-	-	-	-	-	62%	62%
6018	Mn River Valley Educa	329,921	329,921	-	-	-	-	-	-	-	-	-	-	-	-	71%	71%
6026	West Central Educatio	1,347,472	1,347,472	-	-	-	-	-	-	-	-	-	-	-	-	56%	56%
6027	Mn Valley Education D	3,152,016	3,152,016	-	-	-	-	-	-	-	-	-	-	-	-	56%	56%
6036	Socrates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6040	Little Crow Tele-Media	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6048	Wasioja Ed. Technolog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6049	River Bend Education	3,616,702	3,616,702	-	-	-	-	-	-	-	-	-	-	-	-	54%	54%
6050	Paul Bunyan Educatio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6051	Goodhue County Educ	4,164,262	4,164,262	-	-	-	-	-	-	-	-	-	-	-	-	54%	54%
6054	Central Mn Ed Telecor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6067	East Metro Integration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6069		-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6070	Itasca Area Schools C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6072	Valley Crossing Comm	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6074	Central Minnesota Jt. I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6076	Northland Learning Ce	3,485,142	3,485,142	-	-	-	-	-	-	-	-	-	-	-	-	52%	52%
6078	N.W.Suburban Integra	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6079	Rum River Special Ed	6,070,250	6,070,250	-	-	-	-	-	-	-	-	-	-	-	-	59%	59%
6080	Infinity:Minnesota Dig	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6081	Scott County Schools	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6082	Redwood Area Teleco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6083	Southern Mn Educatio	3,155,859	3,155,859	-	-	-	-	-	-	-	-	-	-	-	-	57%	57%
6085	Nobles County Intg Co	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6087	Se Minnesota Virtual A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6088		-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6090	Snwse Coop	10,753,979	10,753,979	-	-	-	-	-	-	-	-	-	-	-	-	57%	57%

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	House	Feb Forecast	Change	ADM	Proposed Change / ADM								Cross Subsidy / ADM		Pct of Cost Funded Excl Tuition				
					TOTAL	TOTAL	TOTAL	REG	EXC CST	GROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed
					SP ED AID	SP ED AID	SP ED AID	AID	AID	REDUCTION	CAP	HARMLESS	TUITION	ADJUST	SP ED AID				
6094	Cannon Valley Special	5,680,317	5,680,317	-	-	-	-	-	-	-	-	-	-	-	-	-	57%	57%	
6095	Austin Albert Lea Area	2,755,281	2,755,281	-	-	-	-	-	-	-	-	-	-	-	-	-	56%	56%	
6096	Northern Lights Acade	779,058	779,058	-	-	-	-	-	-	-	-	-	-	-	-	-	72%	72%	
6383	Benton-Stearns Ed. Di	3,723,980	3,723,980	-	-	-	-	-	-	-	-	-	-	-	-	-	60%	60%	
6979	Mid State Education D	2,087,485	2,087,485	-	-	-	-	-	-	-	-	-	-	-	-	-	61%	61%	
9001	South Dakota	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%	
	Statewide Forecast Adjustment	(1,520,324)	1,520,324	-													0%	0%	