

SPECIAL EDUCATION FUNDING FY 2020  
HOUSE HF2400 DE1 - FEBRUARY DATA  
Tuition rate = 80%

					FY 2020															
	House	Feb Forecast	Change			Proposed Change / ADM														
	TOTAL SP ED AID	TOTAL SP ED AID	TOTAL SP ED AID	ADM	REG AID	EXC CST AID	CROSS SUB REDUCTION	GROWTH CAP	HOLD HARMLESS	NET TUITION	CHARTER TUITION ADJ	TOTAL SP ED AID	Cross Subsidy / ADM		Pct of Cost Funded Excl Tuition					
													Current	Proposed	Current	Proposed				
		1,605,965,672																		
TOTAL	1,650,061,581	1,605,965,672	44,095,910	875,932	-	-	41	10	(6)	(0)	5	50	1,011	961	61%	63%				
													-	-						
Mpls & St Paul	131,391,119	127,006,381	4,384,737	69,640	-	-	63	-	(60)	60	-	63	1,538	1,475	71%	72%				
Other Metro, Inner	126,491,811	121,690,439	4,801,372	89,676	-	-	50	-	(4)	7	-	54	1,223	1,169	64%	66%				
Other Metro, Outer	424,164,639	406,496,107	17,668,532	277,044	-	-	45	15	(1)	5	-	64	1,102	1,038	62%	64%				
Nonmet >=2K	301,724,707	290,548,228	11,176,479	193,448	-	-	42	6	1	9	-	58	1,037	979	62%	64%				
Nonmet 1K-2K	122,094,065	116,768,371	5,325,694	94,262	-	-	38	17	(1)	3	-	56	897	841	63%	65%				
Nonmet < 1K	106,988,286	102,165,439	4,822,847	88,327	-	-	34	25	(6)	1	-	55	835	780	64%	66%				
Charter	201,188,476	205,272,227	(4,083,751)	63,535	-	-	-	-	0	(129)	64	(64)	82	146	52%	52%				
Coops	236,018,479	236,018,479	-	-									-	-						
													-	-						
1 Aitkin	1,422,721	1,337,069	85,652	1,134	-	-	38	28	-	10	-	76	882	806	60%	61%				
1 Minneapolis	67,862,175	65,441,978	2,420,197	33,484	-	-	72	-	(79)	79	-	72	1,750	1,678	74%	75%				
2 Hill City	418,333	410,639	7,695	256	-	-	33	-	-	(3)	-	30	887	857	67%	68%				
4 Mcgregor	553,260	512,474	40,787	458	-	-	52	-	-	37	-	89	1,236	1,147	63%	65%				
6 South St. Paul	4,332,041	4,171,271	160,770	3,419	-	-	47	-	(2)	2	-	47	1,127	1,080	64%	65%				
11 Anoka-Hennepin	66,103,251	63,959,171	2,144,080	38,322	-	-	45	-	-	11	-	56	1,115	1,059	64%	65%				
12 Centennial	14,868,302	14,696,917	171,384	6,582	-	-	39	-	-	(13)	-	26	976	950	64%	65%				
13 Columbia Heights	3,441,944	3,072,480	369,464	3,365	-	-	78	-	-	32	-	110	1,968	1,858	57%	60%				
14 Fridley	6,361,503	6,296,110	65,393	2,961	-	-	43	-	-	(21)	-	22	1,014	992	65%	65%				
15 St. Francis	9,129,715	8,894,900	234,816	4,275	-	-	44	-	-	10	-	55	1,060	1,006	63%	64%				
16 Spring Lake Park	4,842,042	4,545,711	296,331	5,880	-	-	41	-	-	10	-	50	1,014	963	58%	60%				
22 Detroit Lakes	4,956,211	4,842,262	113,949	3,007	-	-	39	-	-	(1)	-	38	943	906	64%	65%				
23 Frazee-Vergas	1,324,180	1,282,560	41,621	905	-	-	38	-	-	8	-	46	943	897	62%	64%				
25 Pine Point	135,437	134,644	793	62	-	-	43	-	-	(30)	-	13	1,153	1,140	58%	58%				
31 Bemidji	9,644,277	9,313,756	330,522	5,076	-	-	48	-	-	17	-	65	1,130	1,065	66%	67%				
32 Blackduck	1,207,322	1,184,955	22,367	608	-	-	37	-	18	(18)	-	37	909	872	64%	65%				
36 Kelliher	489,210	479,937	9,273	292	-	-	32	-	30	(30)	-	32	787	755	57%	57%				
38 Red Lake	3,059,630	2,674,304	385,326	1,543	-	-	66	157	-	26	-	250	1,569	1,319	62%	64%				
47 Sauk Rapids-Rice	6,803,859	6,703,778	100,081	4,429	-	-	33	-	-	(11)	-	23	830	808	64%	65%				
51 Foley	2,560,077	2,505,333	54,743	1,919	-	-	29	-	8	(8)	-	29	692	664	68%	69%				
75 St. Clair	677,797	677,519	278	667	-	-	17	-	-	(17)	-	0	412	411	63%	63%				
77 Mankato	13,938,775	13,642,453	296,322	8,820	-	-	34	-	-	(0)	-	34	834	801	63%	64%				
81 Comfrey	257,521	218,550	38,972	136	-	-	40	272	-	(25)	-	287	853	566	57%	58%				
84 Sleepy Eye	562,266	545,427	16,839	582	-	-	29	-	(7)	7	-	29	699	670	74%	75%				
85 Springfield	402,292	389,868	12,424	553	-	-	21	-	-	1	-	22	479	456	65%	66%				

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		TOTAL	TOTAL	TOTAL	ADM	REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	TUITION ADJ	SP ED AID				
88	New Ulm	3,165,898	3,050,358	115,540	2,132	-	-	54	-	-	(0)	-	54	1,321	1,267	63%	64%
91	Barnum	1,103,249	1,037,829	65,420	697	-	-	36	64	-	(6)	-	94	828	734	59%	60%
93	Carlton	531,513	506,194	25,319	423	-	-	43	22	-	(6)	-	60	1,006	946	60%	61%
94	Cloquet	4,066,647	3,963,962	102,685	2,816	-	-	37	-	-	(1)	-	36	940	903	62%	63%
95	Cromwell-Wright	307,456	299,400	8,056	294	-	-	28	-	-	(1)	-	27	600	573	66%	68%
97	Moose Lake	781,239	750,373	30,866	637	-	-	32	-	-	16	-	48	746	698	66%	68%
99	Esko	1,016,787	992,531	24,257	1,252	-	-	23	-	-	(4)	-	19	553	533	57%	58%
100	Wrenshall	468,481	437,451	31,030	370	-	-	24	79	-	(18)	-	84	537	453	54%	57%
108	Central	619,514	568,549	50,966	1,029	-	-	50	-	(58)	58	-	50	1,216	1,166	69%	72%
110	Waconia	5,805,946	5,478,490	327,457	4,170	-	-	47	28	-	3	-	79	1,146	1,067	58%	60%
111	Watertown-Mayer	1,900,661	1,808,476	92,185	1,605	-	-	48	-	(13)	23	-	57	1,183	1,125	62%	63%
112	Eastern Carver County	12,967,018	12,505,811	461,208	9,922	-	-	40	-	-	6	-	46	966	920	61%	63%
113	Walker-Hackensack-Akeley	1,304,125	1,256,504	47,620	750	-	-	45	-	-	18	-	64	1,046	982	64%	66%
115	Cass Lake-Bena	2,545,385	2,487,962	57,423	1,201	-	-	49	-	-	(1)	-	48	1,179	1,131	66%	67%
116	Pillager	1,812,897	1,733,034	79,862	1,203	-	-	31	54	-	(19)	-	66	758	692	54%	58%
118	Northland Community Sch	798,083	697,789	100,294	338	-	-	63	216	-	18	-	297	1,529	1,232	59%	64%
129	Montevideo	2,173,812	2,125,049	48,762	1,561	-	-	35	-	-	(4)	-	31	855	824	63%	64%
138	North Branch	4,274,129	4,126,551	147,577	2,742	-	-	41	-	-	13	-	54	1,037	983	63%	64%
139	Rush City	896,343	841,988	54,356	841	-	-	44	11	-	9	-	65	1,027	962	59%	60%
146	Barnesville	653,243	628,527	24,716	882	-	-	28	-	(7)	7	-	28	685	657	72%	73%
150	Hawley	701,156	675,634	25,522	1,010	-	-	25	-	2	(2)	-	25	616	591	72%	73%
152	Moorhead	12,937,616	12,638,503	299,112	6,946	-	-	40	-	-	3	-	43	1,057	1,014	62%	63%
160	Minnesota State Academic	3,850,466	3,850,466	-	0	-	-	-	-	-	-	-	-	-	-	68%	68%
162	Bagley	1,561,582	1,525,477	36,105	1,042	-	-	35	-	1	(1)	-	35	850	815	67%	68%
166	Cook County	468,919	439,149	29,771	461	-	-	65	-	(109)	109	-	65	1,669	1,604	72%	74%
173	Mountain Lake	432,995	417,932	15,063	498	-	-	30	-	1	(1)	-	30	740	710	68%	70%
177	Windom	1,626,230	1,573,205	53,025	1,083	-	-	43	9	-	(3)	-	49	1,020	971	63%	64%
181	Brainerd	15,527,199	15,176,662	350,537	6,569	-	-	46	4	-	4	-	53	1,095	1,041	65%	66%
182	Crosby-Ironton	2,079,707	1,877,088	202,619	1,026	-	-	58	124	-	15	-	198	1,371	1,174	61%	62%
186	Pequot Lakes	1,751,603	1,698,452	53,151	1,781	-	-	28	-	-	2	-	30	676	646	61%	62%
191	Burnsville	16,914,752	16,239,749	675,003	8,692	-	-	61	-	-	17	-	78	1,373	1,296	65%	66%
192	Farmington	7,765,670	7,361,226	404,444	7,245	-	-	46	-	-	10	-	56	1,126	1,070	59%	61%
194	Lakeville	17,951,034	16,805,335	1,145,699	11,410	-	-	49	55	-	(4)	-	100	1,187	1,087	58%	61%
195	Randolph	549,582	541,133	8,449	694	-	-	25	-	-	(13)	-	12	594	581	59%	60%
196	Rosemount-Apple Valley-E	53,437,899	52,319,372	1,118,527	29,049	-	-	39	-	-	(1)	-	39	979	941	63%	64%
197	West St. Paul-Mendota H	8,537,148	8,267,549	269,599	5,116	-	-	51	-	-	2	-	53	1,257	1,204	64%	65%
199	Inver Grove Heights Scho	3,940,488	3,766,144	174,344	3,534	-	-	49	-	(11)	11	-	49	1,184	1,135	61%	63%
200	Hastings	6,487,744	5,949,596	538,147	4,364	-	-	52	69	-	2	-	123	1,237	1,114	57%	62%
203	Hayfield	732,971	700,254	32,717	675	-	-	39	-	-	10	-	48	928	879	65%	67%
204	Kasson-Mantorville	1,523,655	1,455,546	68,108	2,216	-	-	28	-	-	3	-	31	684	653	60%	62%

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		TOTAL	TOTAL	TOTAL	ADM	REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed	
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	TUITION ADJ	SP ED AID					
206	Alexandria	7,466,541	7,281,746	184,795	4,244	-	-	43	-	-	1	-	44	1,040	997	64%	65%	
213	Osakis	1,172,564	1,157,936	14,628	837	-	-	17	-	17	(17)	17	421	404	75%	75%		
227	Chatfield	776,424	752,810	23,614	909	-	-	27	-	-	(1)	26	662	636	61%	62%		
229	Lanesboro	415,833	414,926	907	354	-	-	3	-	21	(21)	3	62	59	84%	84%		
238	Mabel-Canton	197,640	188,191	9,449	250	-	-	38	-	(46)	46	38	940	902	85%	86%		
239	Rushford-Peterson	660,546	638,943	21,603	687	-	-	31	-	(1)	1	31	762	730	61%	62%		
241	Albert Lea	8,270,119	8,063,011	207,108	3,530	-	-	57	-	-	2	59	1,316	1,257	65%	66%		
242	Alden-Conger	606,990	596,264	10,726	504	-	-	21	-	19	(19)	21	527	506	64%	65%		
246	Central Minnesota E.R.D.C	-	-	-	0	-	-	-	-	-	-	-	-	-	0%	0%		
252	Cannon Falls	1,173,560	1,123,927	49,634	1,100	-	-	44	-	-	1	45	945	900	63%	65%		
253	Goodhue	377,696	360,773	16,923	670	-	-	24	-	-	1	25	601	576	54%	56%		
255	Pine Island	1,077,547	1,040,219	37,328	1,372	-	-	27	-	(4)	4	27	673	646	61%	62%		
256	Red Wing	3,963,430	3,821,811	141,620	2,683	-	-	53	-	(4)	4	53	1,306	1,253	65%	66%		
261	Ashby	210,785	206,475	4,310	281	-	-	15	-	17	(17)	15	362	347	64%	65%		
264	Herman-Norcross	103,006	92,650	10,356	102	-	-	35	73	-	(7)	101	821	720	50%	55%		
270	Hopkins	8,271,170	7,942,773	328,397	6,475	-	-	51	-	(14)	14	51	1,217	1,167	79%	80%		
271	Bloomington	21,092,394	20,388,989	703,405	10,387	-	-	55	-	-	13	68	1,387	1,319	65%	66%		
272	Eden Prairie	12,201,324	11,801,919	399,404	8,757	-	-	47	-	-	(1)	46	1,126	1,081	62%	64%		
273	Edina	12,217,071	11,851,831	365,240	8,582	-	-	43	-	12	(12)	43	1,043	1,001	60%	61%		
276	Minnetonka	13,155,586	13,012,866	142,720	10,931	-	-	27	-	-	(14)	13	652	639	59%	60%		
277	Westonka	3,028,733	2,900,472	128,261	2,512	-	-	51	-	(8)	8	51	1,275	1,224	64%	66%		
278	Orono	3,127,791	3,043,700	84,091	2,944	-	-	29	-	12	(12)	29	716	688	59%	60%		
279	Osseo	26,814,521	25,603,716	1,210,805	21,458	-	-	54	-	(11)	14	56	1,356	1,300	61%	63%		
280	Richfield	6,242,954	5,973,443	269,511	4,192	-	-	64	-	(45)	45	64	1,553	1,489	72%	74%		
281	Robbinsdale	14,563,707	13,614,629	949,077	11,933	-	-	66	-	-	14	80	1,534	1,455	64%	66%		
282	St. Anthony-New Brighton	1,738,189	1,671,970	66,219	1,819	-	-	38	-	-	(2)	36	941	905	53%	55%		
283	St. Louis Park	5,678,244	5,479,683	198,561	4,700	-	-	48	-	-	(5)	42	1,169	1,127	61%	62%		
284	Wayzata	11,136,201	10,641,876	494,325	12,443	-	-	40	-	(0)	0	40	1,005	965	62%	64%		
286	Brooklyn Center	1,789,936	1,673,619	116,317	2,547	-	-	46	-	(8)	8	46	1,131	1,086	69%	70%		
287	Intermediate 287	66,325,416	66,325,416	-	0	-	-	-	-	-	-	-	-	-	47%	47%		
288	Southwest Metro Educatio	12,161,348	12,161,348	-	0	-	-	-	-	-	-	-	-	-	53%	53%		
294	Houston	2,172,560	2,218,221	(45,661)	1,957	-	-	14	-	-	(38)	(23)	344	367	61%	61%		
297	Spring Grove	358,594	347,075	11,519	359	-	-	32	-	3	(3)	32	786	754	63%	64%		
299	Caledonia	874,472	842,110	32,363	701	-	-	46	-	(4)	4	46	1,112	1,066	66%	67%		
300	La Crescent-Hokah	2,057,270	2,007,378	49,892	1,084	-	-	48	3	-	(4)	46	1,112	1,066	63%	64%		
306	Laporte	558,033	548,329	9,704	315	-	-	31	-	25	(25)	31	770	739	62%	63%		
308	Nevis	683,206	586,846	96,359	618	-	-	28	153	-	(24)	156	644	488	48%	57%		
309	Park Rapids	1,883,753	1,807,810	75,943	1,627	-	-	40	-	-	6	47	959	913	60%	61%		
314	Braham	614,546	578,049	36,497	744	-	-	39	-	-	10	49	952	903	55%	57%		
316	Greenway	2,856,189	2,788,495	67,693	1,014	-	-	64	-	-	2	67	1,490	1,424	69%	70%		

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		TOTAL	TOTAL	TOTAL	ADM	REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed	
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	TUITION ADJ	SP ED AID					
317	Deer River	2,636,008	2,601,224	34,785	897	-	-	51	2	-	(14)	-	39	1,216	1,178	67%	68%	
318	Grand Rapids	6,164,211	5,713,232	450,979	3,994	-	-	37	69	-	7	-	113	870	757	60%	64%	
319	Nashwauk-Keewatin	1,132,780	1,074,088	58,692	565	-	-	41	71	-	(8)	-	104	937	833	61%	62%	
323	Franconia	(33,070)	(19,737)	(13,333)	26	-	-	33	-	(667)	123	-	(510)	756	1,266	0%	0%	
330	Heron Lake-Okabena	348,718	349,692	(974)	246	-	-	30	-	-	(34)	-	(4)	716	720	67%	67%	
332	Mora	1,685,139	1,629,256	55,883	1,608	-	-	35	-	(1)	1	-	35	843	808	63%	64%	
333	Ogilvie	464,575	442,270	22,305	498	-	-	45	-	(5)	5	-	45	1,081	1,036	73%	75%	
345	New London-Spicer	2,694,599	2,352,947	341,652	1,556	-	-	42	191	-	(14)	-	220	993	773	53%	59%	
347	Willmar	6,756,676	6,603,359	153,317	4,201	-	-	36	-	(8)	8	-	36	894	858	66%	67%	
356	Lancaster	210,689	203,809	6,881	164	-	-	42	-	2	(2)	-	42	1,056	1,014	71%	72%	
361	International Falls	804,889	762,490	42,399	984	-	-	30	-	-	13	-	43	769	726	65%	67%	
362	Littlefork-Big Falls School	447,582	448,458	(876)	337	-	-	16	-	-	(18)	-	(3)	401	404	61%	61%	
363	South Koochiching	465,410	468,246	(2,836)	236	-	-	20	14	-	(46)	-	(12)	429	441	66%	66%	
378	Dawson-Boyd	855,751	836,193	19,557	568	-	-	37	-	-	(3)	-	34	888	853	65%	66%	
381	Lake Superior	1,707,302	1,641,499	65,804	1,381	-	-	48	-	(25)	25	-	48	1,169	1,121	62%	63%	
390	Lake Of The Woods	592,298	581,180	11,118	473	-	-	23	-	4	(4)	-	23	566	543	68%	69%	
391	Cleveland	253,197	243,765	9,433	535	-	-	18	-	5	(5)	-	18	436	419	70%	72%	
397	Lake Agassiz Special Ed.	1,191,693	1,191,693	-	0	-	-	-	-	-	-	-	-	-	-	55%	55%	
398	Midwest Special Educatio	232,162	232,162	-	0	-	-	-	-	-	-	-	-	-	-	74%	74%	
402	Hendricks	228,541	227,733	809	132	-	-	6	-	11	(11)	-	6	148	142	88%	88%	
403	Ivanhoe	57,247	52,810	4,436	157	-	-	28	-	(32)	32	-	28	701	673	91%	93%	
404	Lake Benton	250,169	246,796	3,374	210	-	-	16	-	10	(10)	-	16	410	394	79%	80%	
413	Marshall	3,657,509	3,563,058	94,451	2,508	-	-	35	-	-	3	-	38	808	770	64%	65%	
414	Minneota	488,788	482,981	5,807	454	-	-	13	-	(2)	2	-	13	295	282	70%	71%	
415	Lynd	183,673	180,365	3,308	193	-	-	17	-	26	(26)	-	17	407	389	63%	64%	
423	Hutchinson	4,635,169	4,466,531	168,638	2,742	-	-	43	-	-	18	-	62	1,045	983	63%	65%	
424	Lester Prairie	245,261	232,631	12,631	468	-	-	27	-	(27)	27	-	27	655	628	66%	67%	
432	Mahnomen	492,335	339,248	153,087	597	-	-	59	168	-	29	-	257	1,356	1,100	47%	59%	
435	Waubun-Ogema-White Ea	879,742	855,897	23,845	689	-	-	35	-	(4)	4	-	35	862	827	72%	73%	
441	Marshall County Central S	504,497	505,823	(1,326)	443	-	-	24	-	-	(27)	-	(3)	562	565	54%	54%	
447	Grygla	272,679	272,427	253	146	-	-	2	-	43	(43)	-	2	37	36	79%	80%	
458	Truman	182,420	109,287	73,133	226	-	-	64	253	-	6	-	323	1,576	1,253	44%	60%	
463	Eden Valley-Watkins	1,032,009	1,007,137	24,872	956	-	-	29	-	-	(3)	-	26	713	687	66%	67%	
465	Litchfield	2,102,792	2,005,345	97,447	1,546	-	-	50	-	-	13	-	63	1,171	1,108	63%	65%	
466	Dassel-Cokato	2,542,199	2,486,598	55,601	2,210	-	-	25	-	(1)	1	-	25	610	584	69%	70%	
473	Isle	478,205	462,880	15,325	389	-	-	39	-	(9)	9	-	39	918	879	79%	80%	
477	Princeton	4,290,024	4,155,270	134,754	3,327	-	-	38	-	-	3	-	41	857	816	63%	64%	
480	Onamia	2,002,026	1,958,366	43,660	639	-	-	57	-	-	11	-	68	1,370	1,302	65%	66%	
482	Little Falls	3,066,869	2,965,798	101,071	2,443	-	-	36	-	-	5	-	41	910	868	63%	64%	
484	Pierz	1,351,082	1,319,858	31,225	1,179	-	-	26	-	14	(14)	-	26	654	627	58%	59%	

SPECIAL EDUCATION FUNDING FY 2020  
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Tuition rate = 80%

		House	Feb Forecast	Change	ADM	Proposed Change / ADM							TOTAL SP ED AID	Cross Subsidy / ADM		Pct of Cost Funded Excl Tuition		
		TOTAL	TOTAL	TOTAL		REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER		TOTAL	Current	Proposed	Current	Proposed
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	TUITION ADJ		SP ED AID				
485	Royalton	707,304	683,235	24,069	932	-	-	26	-	4	(4)	-	26	632	607	57%	59%	
486	Swanville	371,433	365,884	5,549	307	-	-	18	-	6	(6)	-	18	426	408	81%	81%	
487	Upsala	255,312	247,095	8,217	364	-	-	23	-	(17)	17	-	23	538	515	96%	98%	
492	Austin	7,144,546	6,921,232	223,315	5,137	-	-	43	-	(2)	2	-	43	1,070	1,027	65%	66%	
495	Grand Meadow	258,411	403,696	(145,286)	440	-	-	13	-	(338)	(4)	-	(330)	306	636	122%	91%	
497	Lyle	250,059	240,576	9,483	237	-	-	59	-	-	(19)	-	40	1,275	1,235	65%	66%	
499	Leroy-Ostrander	392,080	388,232	3,848	272	-	-	25	-	(17)	6	-	14	631	616	91%	91%	
500	Southland	418,570	504,824	(86,254)	380	-	-	13	-	(244)	4	-	(227)	312	539	108%	91%	
505	Fulda	538,393	521,889	16,504	347	-	-	50	-	-	(2)	-	48	1,257	1,210	58%	59%	
507	Nicollet	313,817	302,377	11,439	366	-	-	31	-	0	(0)	-	31	767	736	64%	65%	
508	St. Peter	2,820,842	2,735,497	85,346	2,232	-	-	38	-	-	0	-	38	927	889	64%	65%	
511	Adrian	552,169	543,251	8,918	566	-	-	25	-	-	(9)	-	16	614	598	59%	60%	
514	Ellsworth	223,740	192,566	31,174	133	-	-	36	227	-	(27)	-	235	847	612	53%	59%	
518	Worthington	4,886,660	4,765,667	120,994	3,978	-	-	30	-	1	(1)	-	30	768	737	59%	60%	
531	Byron	1,676,722	1,632,812	43,911	2,213	-	-	27	-	-	(7)	-	20	670	650	53%	54%	
533	Dover-Eyota	1,148,198	1,137,035	11,162	1,125	-	-	21	-	-	(11)	-	10	517	507	63%	63%	
534	Stewartville	2,311,791	2,257,944	53,847	2,102	-	-	26	-	(1)	1	-	26	636	611	68%	70%	
535	Rochester	31,658,100	30,665,916	992,184	17,875	-	-	43	-	-	13	-	56	1,050	994	62%	63%	
542	Battle Lake	304,280	250,543	53,737	405	-	-	31	91	-	11	-	133	681	548	54%	58%	
544	Fergus Falls	1,903,652	1,801,401	102,251	3,027	-	-	29	-	-	4	-	34	769	736	55%	57%	
545	Henning	316,820	296,371	20,449	359	-	-	43	10	-	4	-	57	1,038	980	56%	58%	
547	Parkers Prairie	818,241	814,093	4,148	559	-	-	28	-	-	(20)	-	7	689	682	61%	61%	
548	Pelican Rapids	712,834	677,903	34,931	884	-	-	33	-	-	7	-	40	763	724	59%	61%	
549	Perham-Dent	1,849,261	1,797,791	51,470	1,387	-	-	39	-	-	(1)	-	37	727	690	68%	70%	
550	Underwood	452,371	455,924	(3,554)	564	-	-	15	-	-	(22)	-	(6)	387	393	51%	51%	
553	New York Mills	680,651	669,933	10,718	761	-	-	23	-	-	(9)	-	14	575	561	59%	60%	
561	Goodridge	381,288	375,555	5,733	228	-	-	25	-	23	(23)	-	25	592	567	65%	66%	
564	Thief River Falls	1,871,543	1,806,069	65,474	1,946	-	-	28	-	-	6	-	34	642	608	62%	63%	
577	Willow River	657,673	606,369	51,303	412	-	-	38	103	-	(17)	-	125	900	776	60%	61%	
578	Pine City	3,906,809	3,860,224	46,585	1,600	-	-	29	-	(2)	2	-	29	716	687	72%	72%	
581	Edgerton	542,053	533,535	8,519	404	-	-	21	-	21	(21)	-	21	503	482	77%	77%	
592	Climax-Shelly	239,048	238,664	384	178	-	-	2	-	28	(28)	-	2	50	48	80%	80%	
593	Crookston	1,665,834	1,604,350	61,484	1,163	-	-	39	-	-	13	-	53	1,008	955	59%	60%	
595	East Grand Forks	2,367,322	2,319,370	47,952	1,960	-	-	28	-	-	(4)	-	24	682	658	60%	61%	
599	Fertile-Beltrami	548,454	538,542	9,912	472	-	-	30	-	-	(9)	-	21	688	667	60%	61%	
600	Fisher	465,587	434,805	30,782	278	-	-	25	121	-	(35)	-	111	585	475	57%	58%	
601	Fosston	860,144	839,244	20,900	604	-	-	34	6	-	(6)	-	35	790	755	62%	63%	
621	Mounds View	25,174,191	24,751,021	423,170	11,849	-	-	36	-	(1)	1	-	36	895	859	69%	70%	
622	North St Paul-Maplewood	18,039,038	17,548,144	490,895	10,559	-	-	46	-	(16)	16	-	46	1,146	1,100	68%	69%	
623	Roseville	12,338,795	11,935,066	403,729	7,778	-	-	52	-	-	(0)	-	52	1,309	1,257	59%	60%	

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		House	Feb Forecast	Change	Proposed Change / ADM										Cross Subsidy / ADM		Pct of Cost Funded Excl Tuition	
		TOTAL	TOTAL	TOTAL	ADM	REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed	
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	TUITION ADJ	SP ED AID					
624	White Bear Lake	16,674,452	14,322,159	2,352,293	8,812	-	-	61	201	-	5	-	267	1,483	1,216	55%	62%	
625	St. Paul	63,528,944	61,564,403	1,964,540	36,156	-	-	54	-	(42)	42	-	54	1,342	1,287	68%	69%	
630	Red Lake Falls	413,764	404,951	8,812	373	-	-	24	-	(5)	5	-	24	585	561	68%	69%	
635	Milroy	(1,448)	(11,883)	10,435	90	-	-	61	-	-	55	-	115	1,558	1,442	43%	47%	
640	Wabasso	234,767	228,317	6,450	410	-	-	16	-	(2)	2	-	16	390	374	69%	70%	
656	Faribault	5,956,897	5,622,091	334,806	3,512	-	-	70	-	-	26	-	95	1,657	1,562	62%	65%	
659	Northfield	6,660,161	6,288,627	371,534	4,007	-	-	52	32	-	9	-	93	1,206	1,113	62%	63%	
671	Hills-Beaver Creek	472,367	388,724	83,643	369	-	-	37	188	-	1	-	227	869	643	54%	58%	
676	Badger	247,535	185,576	61,959	182	-	-	35	310	-	(4)	-	341	669	328	59%	62%	
682	Roseau	1,240,025	1,209,598	30,428	1,189	-	-	26	-	(2)	2	-	26	624	598	65%	65%	
690	Warroad	1,331,717	1,289,824	41,894	998	-	-	34	-	-	8	-	42	781	739	63%	65%	
695	Chisholm	750,246	694,866	55,380	718	-	-	61	-	-	16	-	77	1,322	1,245	61%	64%	
696	Ely	621,371	604,980	16,391	531	-	-	31	-	(1)	1	-	31	907	876	60%	61%	
698	Floodwood	386,586	380,588	5,998	211	-	-	28	-	(2)	2	-	28	690	661	76%	77%	
700	Hermantown	2,586,849	2,537,278	49,572	2,080	-	-	30	-	-	(6)	-	24	705	681	61%	62%	
701	Hibbing	3,033,368	2,945,442	87,926	2,378	-	-	34	-	-	3	-	37	852	815	61%	62%	
704	Proctor	2,536,668	2,468,045	68,623	1,825	-	-	38	-	1	(1)	-	38	935	897	61%	62%	
706	Virginia	2,448,828	2,401,658	47,169	1,733	-	-	37	-	-	(10)	-	27	805	778	67%	68%	
707	Nett Lake	88,108	77,565	10,543	94	-	-	112	-	(116)	116	-	112	2,656	2,544	91%	92%	
709	Duluth	14,402,735	13,519,698	883,037	8,135	-	-	51	-	-	58	-	109	1,265	1,157	62%	64%	
712	Mountain Iron-Buhl	617,213	600,482	16,731	482	-	-	35	-	(32)	32	-	35	1,030	996	77%	78%	
716	Belle Plaine	1,747,053	1,656,783	90,270	1,622	-	-	40	-	-	16	-	56	981	925	59%	61%	
717	Jordan	2,138,139	2,063,697	74,442	1,919	-	-	34	-	-	4	-	39	802	763	63%	64%	
719	Prior Lake-Savage Area S	10,658,809	10,347,461	311,348	9,130	-	-	35	-	-	(1)	-	34	873	838	59%	60%	
720	Shakopee	10,349,886	9,902,641	447,245	8,372	-	-	47	-	-	6	-	53	1,157	1,103	60%	62%	
721	New Prague Area Schools	3,961,371	3,837,498	123,873	4,317	-	-	32	-	-	(3)	-	29	774	745	56%	57%	
726	Becker	3,352,356	3,269,139	83,216	2,929	-	-	38	-	-	(10)	-	28	924	895	59%	60%	
727	Big Lake	2,977,570	2,744,065	233,505	3,018	-	-	55	-	-	22	-	77	1,392	1,315	60%	63%	
728	Elk River	20,282,797	19,591,746	691,051	13,481	-	-	41	-	-	10	-	51	1,025	974	62%	64%	
738	Holdingford	958,663	947,629	11,034	1,055	-	-	28	-	-	(18)	-	10	723	712	58%	59%	
739	Kimball	747,534	724,884	22,650	737	-	-	31	-	(5)	5	-	31	742	711	68%	69%	
740	Melrose	1,427,061	1,361,826	65,235	1,318	-	-	43	-	-	6	-	49	1,000	951	63%	64%	
741	Paynesville	1,320,920	1,286,477	34,443	924	-	-	38	-	-	(0)	-	37	916	878	62%	63%	
742	St. Cloud	21,615,318	20,325,284	1,290,034	10,143	-	-	59	48	-	21	-	127	1,419	1,292	62%	63%	
743	Sauk Centre	979,626	941,604	38,022	1,068	-	-	39	-	-	(4)	-	36	953	917	62%	63%	
745	Albany	2,104,697	2,048,216	56,481	1,778	-	-	32	-	(2)	2	-	32	779	747	68%	69%	
748	Sartell-St. Stephen	4,722,430	4,593,769	128,661	3,963	-	-	34	-	-	(1)	-	32	799	766	60%	61%	
750	Rocori	2,693,141	2,638,798	54,344	2,099	-	-	32	-	-	(6)	-	26	741	715	61%	62%	
756	Blooming Prairie	900,142	882,764	17,378	760	-	-	23	-	(2)	2	-	23	574	551	77%	78%	
761	Owatonna	7,026,898	6,767,898	259,000	4,863	-	-	45	-	-	8	-	53	1,114	1,061	63%	64%	

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		House	Feb Forecast	Change	Proposed Change / ADM										Cross Subsidy / ADM		Pct of Cost Funded Excl Tuition	
		TOTAL	TOTAL	TOTAL	ADM	REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed	
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	TUITION ADJ	SP ED AID					
763	Medford	789,179	747,121	42,058	910	-	-	29	34	-	(16)	-	46	676	630	50%	54%	
768	Hancock	290,408	286,261	4,147	378	-	-	22	-	-	(11)	-	11	517	506	57%	58%	
771	Chokio-Alberta	231,293	225,569	5,724	160	-	-	44	-	-	(8)	-	36	1,019	984	56%	57%	
775	Kerkhoven-Murdock-Sunb	949,006	938,201	10,805	737	-	-	25	-	-	(11)	-	15	630	615	61%	62%	
777	Benson	1,363,818	1,335,218	28,600	806	-	-	29	-	(1)	8	-	35	812	776	65%	66%	
786	Bertha-Hewitt	598,763	580,823	17,940	459	-	-	39	-	(4)	4	-	39	926	887	63%	64%	
787	Browerville	887,543	878,612	8,931	556	-	-	16	-	9	(9)	-	16	393	377	82%	83%	
801	Browns Valley	319,256	312,424	6,833	175	-	-	32	46	-	(39)	-	39	788	749	58%	59%	
803	Wheaton Area	554,594	545,841	8,753	378	-	-	37	-	-	(14)	-	23	853	830	63%	63%	
811	Wabasha-Kellogg	806,558	773,621	32,937	521	-	-	63	-	(7)	7	-	63	1,538	1,475	63%	64%	
813	Lake City	1,240,772	1,214,954	25,818	1,237	-	-	21	-	0	(0)	-	21	513	492	75%	76%	
815	Prinsburg	337,694	281,394	56,299	2	-	-	999	23,319	-	1,272	-	25,591	84,270	58,679	52%	57%	
818	Verndale	767,916	757,749	10,167	580	-	-	18	-	35	(35)	-	18	431	414	62%	63%	
820	Sebeka	482,912	460,085	22,827	515	-	-	42	-	-	2	-	44	1,082	1,037	56%	58%	
821	Menahga	1,208,487	1,130,140	78,347	1,068	-	-	30	51	-	(8)	-	73	712	638	55%	58%	
829	Waseca	3,411,916	3,342,430	69,486	1,889	-	-	31	-	-	5	-	37	753	716	66%	67%	
831	Forest Lake	9,230,868	8,834,892	395,976	6,114	-	-	49	-	-	16	-	65	1,155	1,090	61%	63%	
832	Mahtomedi	4,836,924	3,881,573	955,351	3,283	-	-	52	251	-	(12)	-	291	1,242	951	47%	60%	
833	South Washington County	29,301,575	28,487,981	813,594	19,191	-	-	40	-	-	3	-	42	976	933	61%	62%	
834	Stillwater Area	12,531,116	11,479,526	1,051,590	8,454	-	-	53	54	-	17	-	124	1,284	1,160	57%	61%	
836	Butterfield	269,259	250,486	18,774	196	-	-	38	80	-	(22)	-	96	913	817	58%	59%	
837	Madelia	877,731	862,941	14,790	578	-	-	26	-	(1)	1	-	26	608	583	81%	82%	
840	St. James	1,168,432	1,135,709	32,723	1,037	-	-	32	-	(7)	7	-	32	770	739	73%	74%	
846	Breckenridge	784,711	759,793	24,919	633	-	-	31	-	-	9	-	39	700	660	62%	64%	
850	Rothsay	141,545	139,734	1,811	286	-	-	20	-	-	(13)	-	6	469	463	53%	54%	
852	Campbell-Tintah	147,709	145,905	1,804	141	-	-	27	-	-	(14)	-	13	591	578	61%	62%	
857	Lewiston-Altura	916,731	900,310	16,421	719	-	-	32	-	-	(9)	-	23	679	656	66%	67%	
858	St. Charles	660,020	633,397	26,624	944	-	-	28	-	(8)	8	-	28	618	590	68%	69%	
861	Winona Area	6,992,277	6,775,326	216,951	2,800	-	-	54	-	-	23	-	77	1,282	1,205	69%	70%	
870	Southern Minn. Special Se	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
876	Annandale	2,283,029	2,225,577	57,452	1,837	-	-	36	-	-	(5)	-	31	946	915	60%	61%	
877	Buffalo-Hanover-Montrose	8,541,169	8,266,979	274,190	5,769	-	-	43	-	-	4	-	48	1,039	992	60%	61%	
879	Delano	3,108,696	3,046,860	61,836	2,493	-	-	31	-	-	(6)	-	25	753	728	58%	59%	
881	Maple Lake	1,114,270	1,069,758	44,512	823	-	-	52	-	-	2	-	54	1,256	1,201	63%	64%	
882	Monticello	3,647,083	3,210,322	436,761	4,316	-	-	43	-	54	4	-	101	1,074	973	61%	63%	
885	St. Michael-Albertville Sch	3,959,744	3,800,093	159,652	6,578	-	-	29	-	-	(4)	-	24	699	674	53%	54%	
891	Canby	487,985	478,892	9,093	570	-	-	16	-	2	(2)	-	16	393	377	74%	75%	
911	Cambridge-Isanti	7,009,510	6,695,264	314,246	4,952	-	-	51	-	-	13	-	63	1,225	1,162	62%	63%	
912	Milaca	3,461,584	2,854,557	607,027	1,785	-	-	66	268	-	6	-	340	1,590	1,250	53%	63%	
914	Ulen-Hitterdal	259,713	257,338	2,375	263	-	-	19	-	-	(10)	-	9	475	466	63%	64%	

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		House	Feb Forecast	Change	ADM	Proposed Change / ADM								Cross Subsidy / ADM		Pct of Cost Funded Excl Tuition		
		TOTAL	TOTAL	TOTAL		REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed	
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	TUITION ADJ	SP ED AID					
915	Southern Plains Education	3,208,366	3,208,366	-	0	-	-	-	-	-	-	-	-	-	-	-	52%	52%
916	Northeast Metro 916	43,148,528	43,148,528	-	0	-	-	-	-	-	-	-	-	-	-	-	54%	54%
917	Intermediate 917	27,906,561	27,906,561	-	0	-	-	-	-	-	-	-	-	-	-	-	54%	54%
919	North Country Voc. Coop.	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
920	Region 11-Metro Educ. Se	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
921	Region 10-Southeast Serv	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
922	Region 9-South Central S	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
923	Region 7-Resource Trng A	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
924	Region 5-National Joint P	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
926	Region 4-Lakes Country S	1,155,870	1,155,870	-	0	-	-	-	-	-	-	-	-	-	-	-	60%	60%
927	Region 3 - Northeast Serv	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
928	Region 1 And 2-Northwes	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
935	Fergus Falls Area Sp. Ed.	1,350,534	1,350,534	-	0	-	-	-	-	-	-	-	-	-	-	-	52%	52%
938	Meeker And Wright Specia	4,881,781	4,881,781	-	0	-	-	-	-	-	-	-	-	-	-	-	55%	55%
957	Oak Land Vocational Coop	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
963	East Range Sec. Technica	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
966	Wright Technical Center	441,523	441,523	-	0	-	-	-	-	-	-	-	-	-	-	-	68%	68%
978	Minnesota Valley Coopera	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
985	Pine To Prairie Cooperativ	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
997	Area Special Education Co	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
2071	Lake Crystal-Wellcome M	1,075,592	1,037,892	37,699	938	-	-	40	-	(5)	5	-	40	990	950	67%	68%	
2125	Triton	667,151	629,727	37,424	1,100	-	-	34	-	(9)	9	-	34	835	801	76%	77%	
2134	United South Central Scho	929,699	890,775	38,924	698	-	-	56	-	(17)	17	-	56	1,362	1,306	67%	68%	
2135	Maple River	1,518,299	1,491,721	26,578	898	-	-	30	-	(2)	2	-	30	733	703	80%	81%	
2137	Kingsland	325,608	334,015	(8,406)	565	-	-	53	-	(96)	29	-	(15)	1,244	1,259	96%	93%	
2142	St. Louis County	2,828,353	2,707,948	120,405	1,874	-	-	57	-	-	8	-	64	1,136	1,071	63%	64%	
2143	Waterville-Elysian-Morrisc	881,320	851,962	29,358	792	-	-	37	-	(5)	5	-	37	896	859	64%	65%	
2144	Chisago Lakes	6,571,895	6,009,714	562,181	3,286	-	-	54	110	-	7	-	171	1,272	1,101	57%	61%	
2149	Minnewaska	4,730,809	4,661,591	69,218	1,275	-	-	41	-	-	14	-	54	950	895	66%	67%	
2154	Eveleth-Gilbert	914,993	872,542	42,451	942	-	-	38	-	-	7	-	45	819	774	63%	65%	
2155	Wadena-Deer Creek	851,471	780,257	71,214	1,048	-	-	47	-	-	21	-	68	1,170	1,102	62%	64%	
2159	Buffalo Lk-Hector-Stewart	390,732	359,587	31,145	535	-	-	58	-	(23)	23	-	58	1,462	1,403	71%	73%	
2164	Dilworth-Glyndon-Felton	2,031,544	1,901,650	129,895	1,688	-	-	28	65	-	(16)	-	77	659	582	55%	58%	
2165	Hinckley-Finlayson	1,579,555	1,243,735	335,820	950	-	-	57	288	-	9	-	354	1,280	926	56%	62%	
2167	Lakeview	889,964	768,469	121,495	647	-	-	32	176	-	(19)	-	188	744	557	54%	58%	
2168	Nrheg	980,952	952,108	28,845	864	-	-	29	-	-	4	-	33	672	639	69%	70%	
2169	Murray County Central Sc	842,944	817,455	25,488	736	-	-	35	-	(4)	4	-	35	856	822	71%	72%	
2170	Staples-Motley	1,463,600	1,425,359	38,241	1,125	-	-	34	-	(25)	25	-	34	843	809	85%	86%	
2171	Kittson Central	286,888	279,826	7,062	238	-	-	34	-	-	(4)	-	30	856	826	54%	55%	
2172	Kenyon-Wanamingo	1,118,169	939,240	178,930	760	-	-	48	174	-	14	-	236	1,126	890	52%	63%	



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		TOTAL	TOTAL	TOTAL	ADM	REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed	
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	TUITION ADJ	SP ED AID					
2174	Pine River-Backus	1,225,596	1,191,194	34,402	947	-	-	36	-	(11)	11	-	36	872	836	71%	72%	
2176	Warren-Alvarado-Oslo Sc	444,644	426,664	17,980	487	-	-	37	-	(20)	20	-	37	911	874	65%	66%	
2180	M.A.C.C.R.A.Y.	986,340	858,247	128,094	754	-	-	40	138	-	(8)	-	170	1,043	873	51%	60%	
2184	Luverne	1,795,026	1,746,768	48,258	1,235	-	-	36	-	-	3	-	39	888	849	65%	66%	
2190	Yellow Medicine East	1,209,634	1,172,143	37,491	698	-	-	54	-	(27)	27	-	54	1,298	1,244	67%	68%	
2198	Fillmore Central	616,629	606,035	10,594	623	-	-	17	-	9	(9)	-	17	417	400	65%	66%	
2215	Norman County East	365,042	312,762	52,281	279	-	-	52	118	-	18	-	188	1,214	1,026	55%	59%	
2310	Sibley East	931,151	884,582	46,570	1,136	-	-	41	-	(10)	10	-	41	989	948	59%	61%	
2311	Clearbrook-Gonvick	851,680	690,556	161,124	438	-	-	51	324	-	(8)	-	368	1,250	882	45%	60%	
2342	West Central Area	717,428	678,087	39,341	780	-	-	38	-	-	12	-	50	955	905	59%	61%	
2358	Tri-County	195,421	186,831	8,590	197	-	-	44	-	(21)	21	-	44	1,062	1,018	57%	59%	
2364	Belgrade-Brooten-Elrosa S	636,262	613,870	22,392	625	-	-	33	-	-	3	-	36	757	721	61%	63%	
2365	G.F.W.	793,509	753,999	39,510	705	-	-	56	-	(27)	27	-	56	1,488	1,432	69%	71%	
2396	A.C.G.C.	1,265,821	1,048,180	217,641	813	-	-	52	213	-	2	-	268	1,255	988	53%	61%	
2397	Le Sueur-Henderson	1,004,043	960,909	43,134	991	-	-	44	-	(11)	11	-	44	1,053	1,009	62%	64%	
2448	Martin County West	893,233	855,671	37,562	724	-	-	34	32	-	(14)	-	52	797	746	61%	62%	
2527	Norman County West	287,909	277,601	10,308	193	-	-	53	-	(3)	3	-	53	1,404	1,351	58%	59%	
2534	Bird Island-Olivia-Lake Lill	400,944	380,150	20,794	673	-	-	31	-	(6)	6	-	31	768	737	76%	78%	
2536	Granada Huntley-East Ch	211,328	133,438	77,891	306	-	-	36	226	-	(8)	-	254	904	649	16%	46%	
2580	East Central	999,270	949,228	50,042	698	-	-	54	16	-	2	-	72	1,235	1,164	62%	64%	
2609	Win-E-Mac	488,346	470,521	17,825	474	-	-	34	-	(3)	6	-	38	832	794	59%	60%	
2683	Greenbush-Middle River S	397,227	383,146	14,081	371	-	-	38	-	(17)	17	-	38	1,434	1,396	54%	55%	
2687	Howard Lake-Waverly-Wi	1,632,166	1,578,628	53,538	1,256	-	-	43	-	(6)	6	-	43	1,064	1,022	63%	64%	
2689	Pipestone Area	1,620,462	1,573,446	47,016	1,123	-	-	42	-	(8)	8	-	42	1,000	958	76%	77%	
2711	Mesabi East	1,489,312	1,443,838	45,474	934	-	-	49	-	(12)	12	-	49	1,160	1,111	68%	69%	
2752	Fairmont Area	1,678,614	1,533,996	144,618	1,612	-	-	50	30	-	9	-	90	1,115	1,025	63%	64%	
2753	Long Prairie-Grey Eagle S	751,699	687,905	63,794	938	-	-	46	-	-	22	-	68	1,106	1,038	57%	60%	
2754	Cedar Mountain	1,188,298	1,066,207	122,091	461	-	-	35	270	-	(41)	-	265	811	546	57%	61%	
2759		-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
2769	Morris Area	1,385,159	1,352,126	33,033	1,050	-	-	31	-	3	(3)	-	31	765	734	69%	70%	
2805	Zumbrota-Mazeppa	1,230,076	1,187,536	42,541	1,198	-	-	36	-	2	(2)	-	36	866	830	63%	64%	
2835	Janesville-Waldorf-Pembe	982,962	964,891	18,071	674	-	-	27	-	(12)	12	-	27	661	634	67%	68%	
2853	Lac Qui Parle Valley Scho	1,194,421	1,162,436	31,985	776	-	-	41	-	(8)	8	-	41	980	938	70%	71%	
2854	Ada-Borup	567,031	551,458	15,573	529	-	-	27	-	-	2	-	29	815	786	59%	60%	
2856	Stephen-Argyle Central Se	449,723	432,646	17,078	296	-	-	44	18	-	(4)	-	58	1,033	976	56%	57%	
2859	Glencoe-Silver Lake	2,046,673	1,915,304	131,369	1,580	-	-	56	-	(4)	32	-	83	1,364	1,281	61%	63%	
2860	Blue Earth Area	651,155	610,482	40,673	1,014	-	-	40	-	(4)	4	-	40	941	901	76%	78%	
2884	Red Rock Central	257,358	260,539	(3,181)	417	-	-	22	-	(56)	27	-	(8)	533	540	95%	93%	
2886	Glenville-Emmons	324,520	309,918	14,602	310	-	-	42	-	-	5	-	47	1,012	965	57%	58%	
2888	Clinton-Graceville-Bearde	385,308	378,272	7,036	316	-	-	22	-	(2)	2	-	22	543	521	70%	71%	

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		TOTAL	TOTAL	TOTAL	ADM	REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed	
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	TUITION ADJ	SP ED AID					
2889	Lake Park Audubon	661,321	633,080	28,241	749	-	-	37	-	-	1	-	38	813	775	60%	61%	
2890	Renville County West Sch	673,668	647,928	25,740	568	-	-	45	-	(18)	18	-	45	1,116	1,071	72%	73%	
2895	Jackson County Central S	1,302,909	1,247,173	55,737	1,153	-	-	44	-	-	4	-	48	993	945	66%	68%	
2897	Redwood Area	1,173,506	1,112,370	61,136	1,113	-	-	39	-	-	16	-	55	957	903	67%	68%	
2898	Westbrook-Walnut Grove	396,593	376,643	19,951	367	-	-	53	-	-	1	-	54	1,322	1,268	61%	63%	
2899	Plainview-Elgin-Millville	1,278,492	1,239,472	39,020	1,453	-	-	27	-	-	(1)	-	27	661	634	58%	59%	
2902	Rtr	608,876	583,414	25,462	578	-	-	37	-	-	7	-	44	877	833	58%	60%	
2903	Ortonville	809,279	785,643	23,635	497	-	-	38	-	-	9	-	48	771	724	70%	72%	
2904	Tracy Area	745,277	620,007	125,270	682	-	-	48	135	-	1	-	184	1,110	926	58%	60%	
2905	Tri-City United	1,928,039	1,812,785	115,255	1,862	-	-	44	-	-	18	-	62	1,119	1,057	55%	57%	
2906	Red Lake County Central	591,248	579,520	11,728	389	-	-	30	-	10	(10)	-	30	744	714	63%	64%	
2907	Round Lake-Brewster	1,208	(198,183)	199,391	401	-	-	60	412	-	26	-	497	1,476	979	9%	61%	
2908	Brandon-Evansville	206,874	194,375	12,499	487	-	-	26	-	(10)	10	-	26	644	618	60%	61%	
4000	City Academy	-	-	-	110	-	-	-	-	-	-	-	-	-	-	0%	0%	
4001	Bluffview Montessori	421,423	431,860	(10,437)	213	-	-	-	-	-	(98)	49	(49)	95	144	56%	56%	
4003	New Heights School, Inc.	240,972	246,287	(5,315)	115	-	-	-	-	-	(92)	46	(46)	92	138	61%	61%	
4004	Cedar Riverside Commun	925,852	950,013	(24,160)	152	-	-	-	-	-	(318)	159	(159)	204	363	56%	56%	
4005	Metro Deaf School	6,877,123	6,877,123	-	37	-	-	-	-	-	-	-	-	(4,737)	(4,737)	48%	48%	
4007	Minnesota New Country S	619,922	632,661	(12,739)	216	-	-	-	-	-	(118)	59	(59)	79	138	64%	64%	
4008	Pact Charter School	1,238,021	1,265,439	(27,417)	640	-	-	-	-	-	(86)	43	(43)	62	105	59%	59%	
4011	Athlos Leadership Acader	2,384,489	2,430,741	(46,252)	951	-	-	-	-	-	(97)	49	(49)	93	141	52%	52%	
4015	Community Of Peace Aca	1,927,974	1,973,618	(45,644)	763	-	-	-	-	-	(120)	60	(60)	75	135	57%	57%	
4016	World Learner Charter Sc	521,384	533,146	(11,761)	223	-	-	-	-	-	(105)	53	(53)	105	158	60%	60%	
4017	Minnesota Transitions Cha	5,280,944	5,402,745	(121,801)	3,749	-	-	-	-	-	(65)	32	(32)	39	71	56%	56%	
4018	Achieve Language Acader	635,963	650,210	(14,247)	456	-	-	-	-	-	(62)	31	(31)	62	94	58%	58%	
4020	Duluth Academy	8,661,422	8,860,891	(199,469)	1,358	-	-	-	-	-	(294)	147	(147)	127	274	59%	59%	
4025	Cyber Village Academy	1,208,246	1,229,756	(21,510)	225	-	-	-	-	-	(191)	96	(96)	159	255	67%	67%	
4026	E.C.H.O. Charter School	184,330	186,949	(2,620)	65	-	-	-	-	-	(81)	40	(40)	78	119	72%	72%	
4027	Higher Ground Academy	490,281	505,987	(15,706)	925	-	-	-	-	-	(34)	17	(17)	19	36	40%	40%	
4029	St. Paul City School	1,417,171	1,450,675	(33,505)	504	-	-	-	-	-	(133)	66	(66)	101	168	52%	52%	
4030	Odyssey Academy	815	815	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4031	Jennings Community Lear	125,018	127,746	(2,728)	85	-	-	-	-	-	(64)	32	(32)	64	96	60%	60%	
4032	Harvest Preparatory Scho	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4035	Life Prep	1,059,594	1,083,724	(24,130)	285	-	-	-	-	-	(169)	85	(85)	169	254	56%	56%	
4036	Face To Face Academy	396,565	404,818	(8,252)	83	-	-	-	-	-	(199)	99	(99)	79	179	65%	65%	
4038	Sojourner Truth Academy	2,156,865	2,203,225	(46,360)	385	-	-	-	-	-	(241)	120	(120)	180	300	59%	59%	
4039	High School For Recordin	1,420,797	1,453,585	(32,788)	325	-	-	-	-	-	(202)	101	(101)	194	295	59%	59%	
4042	Twin Cities Academy	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4043	Math And Science Acader	562,344	577,414	(15,070)	492	-	-	-	-	-	(61)	31	(31)	51	82	54%	54%	
4049	Northwest Passage High S	880,052	900,107	(20,055)	175	-	-	-	-	-	(229)	115	(115)	229	344	59%	59%	

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		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	TUITION ADJ	SP ED AID					
4050	Lafayette Public Charter S	104,439	106,505	(2,066)	84	-	-	-	-	-	(49)	25	(25)	38	62	65%	65%	
4053	North Lakes Academy	801,074	821,580	(20,506)	440	-	-	-	-	-	(93)	47	(47)	78	124	56%	56%	
4054	Lacrescent Montessori Ac	175,822	179,943	(4,121)	94	-	-	-	-	-	(88)	44	(44)	87	131	59%	59%	
4055	Nerstrand Charter School	433,656	444,198	(10,542)	150	-	-	-	-	-	(141)	70	(70)	110	181	58%	58%	
4056	Rochester Off-Campus Ch	289,064	294,762	(5,698)	60	-	-	-	-	-	(190)	95	(95)	131	226	66%	66%	
4057	EI Colegio Charter School	379,716	390,376	(10,660)	130	-	-	-	-	-	(164)	82	(82)	164	246	51%	51%	
4058	Schoolcraft Learning Com	962,648	983,057	(20,409)	194	-	-	-	-	-	(210)	105	(105)	180	285	63%	63%	
4059	Crosslake Community Cha	727,754	743,242	(15,487)	268	-	-	-	-	-	(116)	58	(58)	114	172	60%	60%	
4064	Riverway Learning Comm	340,260	346,744	(6,483)	109	-	-	-	-	-	(119)	59	(59)	87	146	66%	66%	
4066	Riverbend Academy	185,756	185,756	-	75	-	-	-	-	-	-	-	-	(26)	(26)	60%	60%	
4067	Aurora Charter School	1,027,668	1,051,436	(23,768)	442	-	-	-	-	-	(108)	54	(54)	97	151	55%	55%	
4068	Excell Academy Charter	1,375,540	1,407,063	(31,523)	433	-	-	-	-	-	(146)	73	(73)	122	195	52%	52%	
4070	Hope Community Academ	537,868	552,164	(14,295)	513	-	-	-	-	-	(56)	28	(28)	54	82	53%	53%	
4073	Academia Cesar Chavez C	1,099,074	1,125,091	(26,017)	554	-	-	-	-	-	(94)	47	(47)	49	96	54%	54%	
4074	Afsa High School	1,947,576	2,000,266	(52,690)	420	-	-	-	-	-	(251)	125	(125)	247	373	51%	51%	
4075	Avalon School	1,603,932	1,638,190	(34,257)	254	-	-	-	-	-	(270)	135	(135)	180	315	60%	60%	
4077	Twin Cities International E	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4078	Minnesota International M	1,542,274	1,579,587	(37,313)	1,080	-	-	-	-	-	(69)	35	(35)	54	89	52%	52%	
4079	Friendship Acdmy Of Fine	414,117	424,278	(10,161)	155	-	-	-	-	-	(131)	66	(66)	117	183	57%	57%	
4080	Pillager Area Charter Sch	102,297	104,430	(2,133)	40	-	-	-	-	-	(107)	53	(53)	107	160	63%	63%	
4081	Discovery Faribault	169,666	173,286	(3,620)	55	-	-	-	-	-	(132)	66	(66)	41	107	65%	65%	
4082	Bluesky Charter School	737,034	754,320	(17,286)	485	-	-	-	-	-	(71)	36	(36)	67	103	59%	59%	
4083	Ridgeway Community Sch	205,300	210,027	(4,727)	98	-	-	-	-	-	(96)	48	(48)	96	145	59%	59%	
4084	North Shore Community S	496,286	508,463	(12,177)	350	-	-	-	-	-	(70)	35	(35)	53	88	54%	54%	
4085	Harbor City International C	1,011,391	1,034,308	(22,917)	210	-	-	-	-	-	(218)	109	(109)	218	327	60%	60%	
4087	Sage Academy Charter Sc	637,584	649,725	(12,141)	75	-	-	-	-	-	(324)	162	(162)	302	464	57%	57%	
4088	Urban Academy Charter S	602,093	612,078	(9,985)	316	-	-	-	-	-	(63)	32	(32)	63	94	64%	64%	
4089	New City School	429,740	440,484	(10,744)	323	-	-	-	-	-	(67)	33	(33)	59	92	56%	56%	
4090	Prairie Creek Community	475,199	486,098	(10,899)	180	-	-	-	-	-	(121)	61	(61)	45	106	62%	62%	
4091	Arcadia Charter School	832,868	852,463	(19,594)	122	-	-	-	-	-	(321)	161	(161)	311	471	58%	58%	
4092	Watershed High School	253,850	260,544	(6,695)	64	-	-	-	-	-	(209)	105	(105)	209	314	50%	50%	
4093	New Century Academy	691,365	702,405	(11,039)	120	-	-	-	-	-	(184)	92	(92)	168	260	64%	64%	
4095	Trio Wolf Creek Distance	207,935	213,814	(5,879)	175	-	-	-	-	-	(67)	34	(34)	67	101	50%	50%	
4097	Partnership Academy, Inc	2,620,693	2,700,991	(80,299)	352	-	-	-	-	-	(456)	228	(228)	455	683	46%	46%	
4098	Nova Classical Academy	1,224,688	1,256,859	(32,172)	1,006	-	-	-	-	-	(64)	32	(32)	64	96	52%	52%	
4100	Great Expectations	705,151	722,145	(16,994)	112	-	-	-	-	-	(303)	152	(152)	302	454	57%	57%	
4102	Minnesota Internship Cent	1,064,278	1,093,428	(29,149)	425	-	-	-	-	-	(137)	69	(69)	(160)	(92)	63%	63%	
4103	Hmong College Prep Acad	2,550,638	2,611,021	(60,383)	2,175	-	-	-	-	-	(56)	28	(28)	48	75	57%	57%	
4104	Paladin Academy	1,267,926	1,298,575	(30,649)	205	-	-	-	-	-	(299)	150	(150)	153	303	59%	59%	
4105	Great River School	2,392,405	2,453,148	(60,743)	689	-	-	-	-	-	(176)	88	(88)	164	252	54%	54%	

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		House	Feb Forecast	Change	Proposed Change / ADM										Cross Subsidy / ADM		Pct of Cost Funded Excl Tuition	
		TOTAL	TOTAL	TOTAL	ADM	REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed	
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	TUITION ADJ	SP ED AID					
4106	Treknorth High School	692,386	707,475	(15,089)	240	-	-	-	-	-	(126)	63	(63)	77	140	63%	63%	
4107	Voyageurs Expeditionary	415,421	424,577	(9,156)	112	-	-	-	-	-	(163)	82	(82)	6	88	65%	65%	
4110	Main Street School Perfor	633,070	646,305	(13,235)	330	-	-	-	-	-	(80)	40	(40)	80	120	55%	55%	
4111	Augsburg Fairview Acade	598,086	611,320	(13,234)	110	-	-	-	-	-	(241)	120	(120)	77	197	61%	61%	
4112	St Paul Conservatory Perf	230,233	238,448	(8,216)	420	-	-	-	-	-	(39)	20	(20)	39	59	39%	39%	
4113	Fraser Academy	6,160,626	6,160,626	-	140	-	-	-	-	-	-	-	-	(331)	(331)	50%	50%	
4115	Minneapolis Academy Cha	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4116	Lakes International Langu	1,492,046	1,533,682	(41,636)	1,343	-	-	-	-	-	(62)	31	(31)	62	93	51%	51%	
4118	Kaleidoscope Charter Sch	2,043,192	2,101,792	(58,600)	732	-	-	-	-	-	(160)	80	(80)	130	210	51%	51%	
4119	Academic Arts High Schoo	717,581	732,038	(14,457)	90	-	-	-	-	-	(321)	161	(161)	313	474	61%	61%	
4120	St. Croix Preparatory Acad	1,672,997	1,713,731	(40,734)	1,180	-	-	-	-	-	(69)	35	(35)	66	101	57%	57%	
4121	Ubah Medical Academy C	396,138	406,506	(10,369)	320	-	-	-	-	-	(65)	32	(32)	45	77	52%	52%	
4122	Eagle Ridge Academy Cha	1,545,970	1,584,487	(38,517)	1,388	-	-	-	-	-	(56)	28	(28)	44	72	54%	54%	
4124	Beacon Academy	2,748,353	2,808,306	(59,954)	627	-	-	-	-	-	(191)	96	(96)	170	266	54%	54%	
4126	Prairie Seeds Academy	1,081,199	1,105,970	(24,770)	769	-	-	-	-	-	(64)	32	(32)	44	76	58%	58%	
4127	Team Academy	418,860	427,911	(9,051)	120	-	-	-	-	-	(151)	75	(75)	136	212	62%	62%	
4131	Metro Schools Charter	1,215,949	1,238,814	(22,865)	365	-	-	-	-	-	(125)	63	(63)	107	170	59%	59%	
4132	Twin Cities Academy High	1,956,143	2,002,475	(46,333)	620	-	-	-	-	-	(149)	75	(75)	131	206	55%	55%	
4135	Rochester Math And Scier	1,270,867	1,295,975	(25,108)	350	-	-	-	-	-	(143)	72	(72)	117	189	55%	55%	
4137	Swan River Montessori Ch	697,536	713,990	(16,454)	155	-	-	-	-	-	(212)	106	(106)	71	177	61%	61%	
4138	Milroy Area Charter Schoo	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4139	Loveworks Academy For /	1,080,164	1,105,366	(25,202)	210	-	-	-	-	-	(240)	120	(120)	233	353	52%	52%	
4140	Yinghua Academy	711,149	728,631	(17,482)	837	-	-	-	-	-	(42)	21	(21)	37	58	57%	57%	
4141	Paideia Academy Charter	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4142	Stride Academy Charter S	701,100	701,100	-	468	-	-	-	-	-	-	-	-	(18)	(18)	42%	42%	
4143	New Millennium Academy	998,013	1,024,926	(26,914)	780	-	-	-	-	-	(69)	35	(35)	50	84	53%	53%	
4144	Green Isle Community Sch	288,092	293,645	(5,554)	60	-	-	-	-	-	(185)	93	(93)	184	277	61%	61%	
4145	Birch Grove Community S	176,291	180,820	(4,530)	31	-	-	-	-	-	(292)	146	(146)	292	438	55%	55%	
4146	Northern Lights Communit	787,296	804,141	(16,845)	95	-	-	-	-	-	(355)	177	(177)	348	525	60%	60%	
4150	Minnesota Online High Sc	359,764	368,348	(8,584)	168	-	-	-	-	-	(102)	51	(51)	(22)	29	63%	63%	
4151	Edvisions Off Campus Sch	323,996	329,278	(5,283)	105	-	-	-	-	-	(101)	50	(50)	101	151	70%	70%	
4152	Twin Cities German Imme	1,439,350	1,478,082	(38,732)	596	-	-	-	-	-	(130)	65	(65)	111	176	53%	53%	
4153	Dugsi Academy	1,671,727	1,725,419	(53,691)	411	-	-	-	-	-	(261)	131	(131)	175	306	37%	37%	
4155	Naytahwaush Community	375,833	382,086	(6,253)	106	-	-	-	-	-	(118)	59	(59)	116	175	70%	70%	
4159	Seven Hills Classical Acac	2,841,336	2,915,611	(74,275)	1,055	-	-	-	-	-	(141)	70	(70)	133	204	52%	52%	
4160	Spectrum High School	723,600	742,745	(19,145)	775	-	-	-	-	-	(49)	25	(25)	44	68	53%	53%	
4161	New Discoveries Montess	2,766,390	2,822,739	(56,349)	236	-	-	-	-	-	(478)	239	(239)	145	384	53%	53%	
4162	Southside Family Charter	424,271	434,181	(9,910)	117	-	-	-	-	-	(169)	85	(85)	162	247	59%	59%	
4163	Learning For Leadership C	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4164	Laura Jeffrey Academy Cf	1,173,527	1,198,302	(24,774)	110	-	-	-	-	-	(450)	225	(225)	444	669	60%	60%	

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		TOTAL	TOTAL	TOTAL	ADM	REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed	
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	TUITION ADJ	SP ED AID					
4166	East Range Academy Of	488,243	500,171	(11,928)	145	-	-	-	-	-	(165)	82	(82)	34	116	60%	60%	
4167	International Spanish Lang	433,728	443,043	(9,314)	340	-	-	-	-	-	(55)	27	(27)	53	81	62%	62%	
4168	Glacial Hills Elementary	294,985	301,209	(6,224)	95	-	-	-	-	-	(131)	66	(66)	64	129	64%	64%	
4169	Stonebridge Community S	1,663,966	1,685,063	(21,096)	250	-	-	-	-	-	(169)	84	(84)	154	238	69%	69%	
4170	Hiawatha Academies	5,666,374	5,823,124	(156,750)	1,830	-	-	-	-	-	(171)	86	(86)	157	242	46%	46%	
4171	Noble Academy	370,393	382,582	(12,189)	1,187	-	-	-	-	-	(21)	10	(10)	21	31	43%	43%	
4172	Clarkfield Charter School	98,441	100,803	(2,362)	49	-	-	-	-	-	(96)	48	(48)	94	142	58%	58%	
4177	Minisinaakwaang Leaders	475,668	490,392	(14,724)	32	-	-	-	-	-	(920)	460	(460)	860	1,320	47%	47%	
4178	Lincoln International Scho	124,086	127,557	(3,471)	150	-	-	-	-	-	(46)	23	(23)	46	69	51%	51%	
4181	Community School Of Exc	1,172,989	1,206,771	(33,782)	1,350	-	-	-	-	-	(50)	25	(25)	50	75	50%	50%	
4183	Lionsgate Academy	20,324,021	20,324,021	-	314	-	-	-	-	-	-	-	-	(1,478)	(1,478)	33%	33%	
4184	Aspen Academy	835,308	854,752	(19,444)	594	-	-	-	-	-	(65)	33	(33)	39	72	59%	59%	
4185	Davinci Academy	1,799,714	1,853,505	(53,791)	901	-	-	-	-	-	(119)	60	(60)	111	171	46%	46%	
4186	Global Academy	1,456,645	1,488,409	(31,764)	430	-	-	-	-	-	(148)	74	(74)	138	212	53%	53%	
4187	Natural Science Academy	304,955	312,693	(7,738)	101	-	-	-	-	-	(153)	77	(77)	152	228	55%	55%	
4188	Cologne Academy	2,426,910	2,484,127	(57,217)	683	-	-	-	-	-	(168)	84	(84)	117	200	55%	55%	
4189	Bright Water Elementary	1,046,015	1,070,065	(24,051)	180	-	-	-	-	-	(267)	134	(134)	258	391	47%	47%	
4190	Rivers Edge Academy	600,059	614,656	(14,597)	68	-	-	-	-	-	(429)	215	(215)	318	532	56%	56%	
4191	Kipp Minnesota Charter S	3,037,112	3,127,370	(90,258)	498	-	-	-	-	-	(362)	181	(181)	316	497	39%	39%	
4192	Best Academy	3,849,030	3,945,684	(96,655)	870	-	-	-	-	-	(222)	111	(111)	134	245	49%	49%	
4193	College Preparatory Elem	1,609,379	1,648,070	(38,690)	325	-	-	-	-	-	(238)	119	(119)	186	305	54%	54%	
4194	Cannon River Stem Scho	636,555	650,894	(14,338)	351	-	-	-	-	-	(82)	41	(41)	81	122	60%	60%	
4195	Oshki Ogimaag Charter S	208,983	215,035	(6,053)	25	-	-	-	-	-	(484)	242	(242)	308	550	51%	51%	
4198	Discovery Woods Montess	248,318	254,838	(6,520)	125	-	-	-	-	-	(104)	52	(52)	87	140	54%	54%	
4199	Parnassus Preparatory Cf	1,158,488	1,186,057	(27,568)	1,197	-	-	-	-	-	(46)	23	(23)	45	68	56%	56%	
4200	Step Academy Charter Sc	122,170	124,276	(2,106)	440	-	-	-	-	-	(10)	5	(5)	(10)	(5)	61%	61%	
4201	Cornerstone Montessori E	604,700	617,515	(12,815)	140	-	-	-	-	-	(183)	92	(92)	177	268	58%	58%	
4203	Minneapolis College Prepa	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4204	Rochester Stem Academy	243,555	248,191	(4,636)	115	-	-	-	-	-	(81)	40	(40)	(61)	(20)	71%	71%	
4205	Hennepin Elementary Sch	1,521,954	1,560,898	(38,944)	480	-	-	-	-	-	(162)	81	(81)	144	225	39%	39%	
4207	Vermilion Country School	178,002	182,239	(4,237)	45	-	-	-	-	-	(188)	94	(94)	173	267	58%	58%	
4208	Nasha Shkola Charter Sc	143,130	145,947	(2,817)	130	-	-	-	-	-	(43)	22	(22)	43	65	54%	54%	
4209	Mastery School	1,618,364	1,650,729	(32,364)	250	-	-	-	-	-	(259)	129	(129)	207	336	59%	59%	
4210	Upper Mississippi Academ	1,136,327	1,164,885	(28,558)	320	-	-	-	-	-	(178)	89	(89)	178	267	54%	54%	
4212	West Side Summit Charte	1,207,758	1,236,084	(28,326)	186	-	-	-	-	-	(305)	152	(152)	107	260	58%	58%	
4213	Prodeo Academy	4,562,761	4,705,996	(143,235)	815	-	-	-	-	-	(351)	176	(176)	333	509	39%	39%	
4214	West Concord Public Cha	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4215	Sejong Academy Of Minne	429,501	441,822	(12,321)	172	-	-	-	-	-	(143)	72	(72)	143	215	50%	50%	
4216		-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4217	Technical Academies Of M	831,539	858,117	(26,578)	188	-	-	-	-	-	(283)	141	(141)	270	411	45%	45%	

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		TOTAL	TOTAL	TOTAL	ADM	REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed	
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	TUITION ADJ	SP ED AID					
4218	Venture Academy	2,445,354	2,506,367	(61,013)	354	-	-	-	-	-	(345)	172	(172)	229	402	51%	51%	
4219	Northeast College Prep	1,857,439	1,904,514	(47,074)	360	-	-	-	-	-	(262)	131	(131)	226	356	48%	48%	
4220	Agamim Classical Academ	1,252,162	1,283,954	(31,792)	335	-	-	-	-	-	(190)	95	(95)	140	235	56%	56%	
4221	Discovery Charter School	360,530	367,858	(7,327)	245	-	-	-	-	-	(60)	30	(30)	56	86	59%	59%	
4223	Saint Cloud Math And Sci	307,789	317,054	(9,265)	215	-	-	-	-	-	(86)	43	(43)	85	128	48%	48%	
4224	Star Of The North Academ	142,700	145,721	(3,021)	137	-	-	-	-	-	(44)	22	(22)	44	66	62%	62%	
4225	Universal Academy Charte	348,084	357,396	(9,312)	390	-	-	-	-	-	(48)	24	(24)	21	45	44%	44%	
4226	Bdote Learning Center	1,598,248	1,636,357	(38,109)	115	-	-	-	-	-	(663)	331	(331)	590	922	45%	45%	
4227	Art And Science Academy	1,319,288	1,357,052	(37,764)	476	-	-	-	-	-	(159)	79	(79)	150	230	50%	50%	
4228	Woodbury Leadership Aca	384,065	394,010	(9,945)	443	-	-	-	-	-	(45)	22	(22)	45	67	54%	54%	
4229	Jane Goodall Academy	980,158	994,863	(14,705)	120	-	-	-	-	-	(245)	123	(123)	237	360	59%	59%	
4230	Mn Early Learning Acader	601,542	614,551	(13,009)	198	-	-	-	-	-	(131)	66	(66)	129	194	56%	56%	
4231	Minnesota Math And Scier	574,266	585,157	(10,891)	485	-	-	-	-	-	(45)	22	(22)	10	32	57%	57%	
4232	Summit Charter School	212,016	217,570	(5,554)	85	-	-	-	-	-	(131)	65	(65)	131	196	54%	54%	
4233	Level Up Academy	910,327	930,363	(20,036)	125	-	-	-	-	-	(321)	160	(160)	269	429	61%	61%	
4234	Mill City High School	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4235	Flex Academy	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4237	'Metro Education For Futu	428,811	442,598	(13,787)	175	-	-	-	-	-	(158)	79	(79)	54	133	46%	46%	
4238	Rochester Beacon Acader	2,839,489	2,923,138	(83,649)	180	-	-	-	-	-	(929)	465	(465)	328	793	51%	51%	
4239	Tesfa International School	545,645	563,934	(18,289)	235	-	-	-	-	-	(156)	78	(78)	128	205	42%	42%	
4240	New Century School	298,766	307,433	(8,668)	310	-	-	-	-	-	(56)	28	(28)	56	84	28%	28%	
4243	North Metro Flex Academ	1,181,259	1,214,161	(32,902)	260	-	-	-	-	-	(253)	127	(127)	85	212	54%	54%	
4244	Fit Academy	1,326,542	1,364,592	(38,050)	328	-	-	-	-	-	(232)	116	(116)	182	298	48%	48%	
4246	Big Picture Twin Cities	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4248	T.R.U.T.H. Preparatory Ac	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4249	Sankofa Underground Nor	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
4250	Athlos Academy Of Saint	961,537	989,173	(27,636)	700	-	-	-	-	-	(79)	39	(39)	16	55	53%	53%	
4253	Phoenix Academy Charter	316,855	324,625	(7,769)	120	-	-	-	-	-	(129)	65	(65)	129	194	57%	57%	
4254	Marine Area Community S	435,550	445,923	(10,374)	190	-	-	-	-	-	(109)	55	(55)	102	156	58%	58%	
4255	Skyline Math And Science	700,934	722,413	(21,478)	270	-	-	-	-	-	(159)	80	(80)	159	239	47%	47%	
4261	Scitech Academy Charter	462,758	474,807	(12,050)	176	-	-	-	-	-	(137)	68	(68)	137	205	54%	54%	
4264	Gateway Stem Academy	368,095	377,682	(9,588)	140	-	-	-	-	-	(137)	68	(68)	137	205	54%	54%	
4265	Minnesota Wildflower Mor	26,273	26,964	(691)	10	-	-	-	-	-	(138)	69	(69)	138	207	54%	54%	
4999		(20,876)	(27,825)	6,949	-148	-	-	-	-	-	-	-	-	-	-	0%	0%	
6003	East Central Mn Ed. Cable	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
6004	Freshwater Ed. Dist.	2,964,642	2,964,642	-	0	-	-	-	-	-	-	-	-	-	-	55%	55%	
6009	St. Croix River Education	-	-	-	0	-	-	-	-	-	-	-	-	-	-	0%	0%	
6012	Zumbro Education District	3,456,488	3,456,488	-	0	-	-	-	-	-	-	-	-	-	-	55%	55%	
6013	Hiawatha Valley Ed. Distri	3,289,243	3,289,243	-	0	-	-	-	-	-	-	-	-	-	-	59%	59%	
6014	Runestone Area Ed. Distri	300,111	300,111	-	0	-	-	-	-	-	-	-	-	-	-	62%	62%	

SPECIAL EDUCATION FUNDING FY 2020  
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		House	Feb Forecast	Change	ADM	Proposed Change / ADM								Cross Subsidy / ADM		Pct of Cost Funded Excl Tuition		
		TOTAL	TOTAL	TOTAL		REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed	
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	TUITION ADJ	SP ED AID					
6018	Mn River Valley Education	302,625	302,625	-	0	-	-	-	-	-	-	-	-	-	-	-	71%	71%
6026	West Central Education D	1,235,986	1,235,986	-	0	-	-	-	-	-	-	-	-	-	-	-	56%	56%
6027	Mn Valley Education Distr	2,891,502	2,891,502	-	0	-	-	-	-	-	-	-	-	-	-	-	55%	55%
6036	Socrates	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6040	Little Crow Tele-Media Ne	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6048	Wasioja Ed. Technology C	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6049	River Bend Education Dist	3,317,466	3,317,466	-	0	-	-	-	-	-	-	-	-	-	-	-	54%	54%
6050	Paul Bunyan Education Co	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6051	Goodhue County Educatio	3,819,723	3,819,723	-	0	-	-	-	-	-	-	-	-	-	-	-	54%	54%
6054	Central Mn Ed Telecom S	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6067	East Metro Integration Dis	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6069		-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6070	Itasca Area Schools Colla	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6072	Valley Crossing Communi	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6074	Central Minnesota Jt. Pow	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6076	Northland Learning Cente	3,196,829	3,196,829	-	0	-	-	-	-	-	-	-	-	-	-	-	52%	52%
6078	N.W.Suburban Integration	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6079	Rum River Special Educat	5,568,015	5,568,015	-	0	-	-	-	-	-	-	-	-	-	-	-	59%	59%
6080	Infinity:Minnesota Digital	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6081	Scott County Schools Net	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6082	Redwood Area Telecom C	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6083	Southern Mn Education C	2,894,753	2,894,753	-	0	-	-	-	-	-	-	-	-	-	-	-	56%	56%
6085	Nobles County Intg Collab	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6087	Se Minnesota Virtual Acad	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6088		-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6090	Snwse Coop	9,864,394	9,864,394	-	0	-	-	-	-	-	-	-	-	-	-	-	57%	57%
6094	Cannon Valley Special Ed	5,210,451	5,210,451	-	0	-	-	-	-	-	-	-	-	-	-	-	56%	56%
6095	Austin Albert Lea Area Sp	2,527,322	2,527,322	-	0	-	-	-	-	-	-	-	-	-	-	-	56%	56%
6096	Northern Lights Academy	714,601	714,601	-	0	-	-	-	-	-	-	-	-	-	-	-	72%	72%
6383	Benton-Stearns Ed. Distric	3,415,995	3,415,995	-	0	-	-	-	-	-	-	-	-	-	-	-	59%	59%
6979	Mid State Education Distri	1,914,773	1,914,773	-	0	-	-	-	-	-	-	-	-	-	-	-	60%	60%
9001	South Dakota	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6081	Scott County Schools Net	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6082	Redwood Area Telecom C	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6083	Southern Mn Education C	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6085	Nobles County Intg Collab	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6087	Se Minnesota Virtual Acad	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6088		-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6090	Snwse Coop	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6094	Cannon Valley Special Ed	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%

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		TOTAL	TOTAL	TOTAL		REG	EXC CST	CROSS SUB	GROWTH	HOLD	NET	CHARTER	TOTAL	Current	Proposed	Current	Proposed	
		SP ED AID	SP ED AID	SP ED AID		AID	AID	REDUCTION	CAP	HARMLESS	TUITION	TUITION ADJ	SP ED AID					
6095	Austin Albert Lea Area Sp	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6096	Northern Lights Academy	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6383	Benton-Stearns Ed. Distric	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
6979	Mid State Education Distri	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%
9001	South Dakota	-	-	-	0	-	-	-	-	-	-	-	-	-	-	-	0%	0%