

Est. FY 21 Career and Technical Revenue  
Base 35% of Costs Equalized at \$7,612 vs HF 2400 50% of Costs Equalized at \$13,575

Dist No.	District Name	FY 21 Adj pupil units	ANTC /pupil	FY 21 Est. CTE Spending	FY 21 Baseline CTE Rev	FY 21 Base Levy	FY 21 Base Aid	HF 2400 CTE Rev	HF 2400 CTE Levy	HF 2400 CTE Aid	Change in Revenue	Inc in Rev /pupil	Tax \$200k home	HF 2400 Tax
	<i>Totals</i>	965,478	8,383	91,294,076	31,952,926	29,107,286	2,845,641	45,647,038	29,103,272	16,484,613	13,633,080	14	\$6.50	\$6.50
1	Aitkin	1,247	14,548	157,100	54,985	54,985	0	78,550	78,550	0	23,565	19	5	8
1	Minneapolis	35,445	18,601	1,988,642	696,025	696,025	0	994,321	994,321	0	298,296	8	2	3
2	Hill City	278	5,169	8,323	2,913	1,978	935	4,162	1,585	2,577	1,248	4	2	2
4	Mcgregor	489	19,436	32,069	11,224	11,224	0	16,035	16,035	0	4,810	10	2	3
6	South St. Paul	3,666	5,782	210,716	73,751	56,018	17,733	105,358	44,873	60,485	31,607	9	5	4
11	Anoka-Hennepin	42,644	6,521	5,888,659	2,061,031	1,765,728	295,303	2,944,330	1,414,441	1,529,889	883,299	21	11	9
12	Centennial	7,169	5,748	375,767	131,519	99,305	32,214	187,884	79,548	108,335	56,365	8	4	3
13	Columbia Heights	3,534	7,665	352,936	123,528	123,528	0	176,468	99,645	76,823	52,940	15	8	7
14	Fridley	3,230	5,637	275,985	96,595	71,531	25,064	137,993	57,300	80,693	41,398	13	7	6
15	St. Francis	4,591	8,100	678,107	237,337	237,337	0	339,053	202,296	136,757	101,716	22	12	10
16	Spring Lake Park	6,454	7,650	252,934	88,527	88,527	0	126,467	71,269	55,198	37,940	6	3	3
22	Detroit Lakes	3,294	8,877	380,850	133,297	133,297	0	190,425	124,521	65,904	57,127	17	8	8
23	Frazee	975	9,420	246,094	86,133	86,133	0	123,047	85,384	37,663	36,914	38	17	17
25	Pine Point	63	0	0	0	0	0	0	0	0	0	0	0	0
31	Bemidji	5,462	7,232	515,557	180,445	171,427	9,018	257,778	137,322	120,456	77,334	14	8	6
32	Blackduck	649	5,568	163,504	57,226	41,861	15,366	81,752	33,533	48,219	24,526	38	21	17
36	Kelliher	316	3,968	0	0	0	0	0	0	0	0	0	0	0
38	Red Lake	1,653	9	0	0	0	0	0	0	0	0	0	0	0
47	Sauk Rapids	4,770	4,683	689,193	241,218	148,415	92,803	344,597	118,888	225,708	103,379	22	12	10
51	Foley	2,105	4,141	242,918	85,021	46,252	38,769	121,459	37,051	84,408	36,438	17	10	8
75	St. Clair	734	6,822	40,162	14,057	12,597	1,459	20,081	10,091	9,990	6,024	8	5	4
77	Mankato	9,721	8,075	982,832	343,991	343,991	0	491,416	292,326	199,090	147,425	15	8	7
81	Comfrey	143	30,436	41,301	14,455	14,455	0	20,650	20,650	0	6,195	43	6	9
84	Sleepy Eye	628	14,867	100,018	35,006	35,006	0	50,009	50,009	0	15,003	24	7	10
85	Springfield	599	10,515	117,641	41,174	41,174	0	58,821	45,561	13,259	17,646	29	12	13
88	New Ulm	2,324	10,647	246,427	86,249	86,249	0	123,214	96,642	26,572	36,964	16	6	7
91	Barnum	761	4,623	32,356	11,325	6,877	4,448	16,178	5,509	10,669	4,853	6	4	3
93	Carlton	425	12,665	59,927	20,974	20,974	0	29,964	27,954	2,009	8,989	21	7	9
94	Cloquet	3,060	3,855	343,130	120,096	60,818	59,278	171,565	48,718	122,847	51,470	17	9	7
95	Cromwell	332	6,750	84,826	29,689	26,327	3,362	42,413	21,090	21,323	12,724	38	21	17
97	Moose Lake	695	7,250	33,246	11,636	11,083	554	16,623	8,878	7,745	4,987	7	4	3
99	Esko	1,367	4,740	116,741	40,859	25,443	15,416	58,371	20,381	37,989	17,511	13	7	6
100	Wrenshall	396	9,490	66,294	23,203	23,203	0	33,147	23,172	9,976	9,944	25	11	11
108	Norwood	1,106	10,217	108,202	37,871	37,871	0	54,101	40,718	13,383	16,230	15	6	7
110	Waconia	4,475	7,158	571,502	200,026	188,108	11,918	285,751	150,685	135,067	85,725	19	11	9
111	Watertown-Mayer	1,751	8,297	233,019	81,557	81,557	0	116,509	71,207	45,302	34,953	20	10	9
112	Eastern Carver Co	10,855	8,761	949,700	332,395	332,395	0	474,850	306,459	168,391	142,455	13	6	6
113	Walker-Hackensack	818	27,214	43,429	15,200	15,200	0	21,715	21,715	0	6,514	8	1	2

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	<i>Totals</i>	<i>965,478</i>	<i>8,383</i>	<i>91,294,076</i>	<i>31,952,926</i>	<i>29,107,286</i>	<i>2,845,641</i>	<i>45,647,038</i>	<i>29,103,272</i>	<i>16,484,613</i>	<i>13,633,080</i>	<i>14</i>	<i>\$6.50</i>	<i>\$6.50</i>
115	Cass Lake	1,336	6,699	84,272	29,495	25,958	3,538	42,136	20,793	21,343	12,641	9	5	4
116	Pillager	1,338	8,978	58,017	20,306	20,306	0	29,008	19,186	9,822	8,703	7	3	3
118	Northland Commu	376	44,770	19,455	6,809	6,809	0	9,728	9,728	0	2,918	8	1	1
129	Montevideo	1,810	4,800	227,979	79,793	50,314	29,479	113,990	40,304	73,686	34,197	19	10	8
138	North Branch	2,966	7,049	385,523	134,933	124,949	9,984	192,761	100,091	92,671	57,828	19	11	9
139	Rush City	913	6,475	73,358	25,675	21,839	3,836	36,679	17,494	19,185	11,004	12	7	5
146	Barnesville	986	9,047	196,589	68,806	68,806	0	98,294	65,505	32,790	29,488	30	14	13
150	Hawley	1,103	5,360	232,445	81,356	57,288	24,067	116,222	45,891	70,332	34,867	32	18	14
152	Moorhead	7,851	5,745	572,679	200,438	151,265	49,172	286,339	121,171	165,168	85,902	11	6	5
160	Mn State Academi	0	0	0	0	0	0	0	0	0	0	####	0	0
160	Mn State Academi	0	0	0	0	0	0	0	0	0	0	####	0	0
162	Bagley	1,143	5,097	125,958	44,085	29,517	14,568	62,979	23,645	39,334	18,894	17	9	7
166	Cook County	525	31,590	83,752	29,313	29,313	0	41,876	41,876	0	12,563	24	3	5
173	Mountain Lake	543	13,393	190,642	66,725	66,725	0	95,321	94,045	1,276	28,596	53	17	23
177	Windom	1,177	9,527	184,929	64,725	64,725	0	92,465	64,894	27,570	27,739	24	10	10
181	Brainerd	7,095	8,660	506,563	177,297	177,297	0	253,282	161,579	91,703	75,985	11	5	5
182	Crosby-Ironton	1,126	19,552	27,571	9,650	9,650	0	13,785	13,785	0	4,136	4	1	1
186	Pequot Lakes	1,982	18,419	63,743	22,310	22,310	0	31,872	31,872	0	9,561	5	1	2
191	Burnsville	9,309	10,087	855,876	299,557	299,557	0	427,938	317,987	109,952	128,381	14	6	6
192	Farmington	7,890	5,226	1,083,421	379,197	260,323	118,875	541,711	208,532	333,179	162,513	21	11	9
194	Lakeville	12,606	7,560	886,795	310,378	308,266	2,113	443,397	246,937	196,460	133,019	11	6	5
195	Randolph	755	7,651	178,940	62,629	62,629	0	89,470	50,428	39,042	26,841	36	20	16
196	Rosemount-Apple	32,190	6,762	2,436,683	852,839	757,645	95,194	1,218,341	606,913	611,428	365,502	11	6	5
197	West St. Paul-Mer	5,531	14,521	226,828	79,390	79,390	0	113,414	113,414	0	34,024	6	2	3
199	Inver Grove Heigh	3,828	9,245	150,397	52,639	52,639	0	75,199	51,215	23,984	22,560	6	3	3
200	Hastings	4,753	9,042	243,373	85,181	85,181	0	121,686	81,056	40,631	36,506	8	4	3
203	Hayfield	729	12,935	159,265	55,743	55,743	0	79,633	75,878	3,755	23,890	33	11	15
204	Kasson-Mantorville	2,414	4,324	450,215	157,575	89,513	68,062	225,108	71,705	153,403	67,532	28	15	12
206	Alexandria	4,653	10,853	669,057	234,170	234,170	0	334,529	267,457	67,072	100,359	22	8	10
213	Osakis	909	5,863	81,115	28,390	21,866	6,524	40,557	17,516	23,041	12,167	13	7	6
227	Chatfield	965	8,189	128,884	45,109	45,109	0	64,442	38,873	25,569	19,333	20	10	9
229	Lanesboro	393	9,264	165,840	58,044	58,044	0	82,920	56,590	26,330	24,876	63	29	28
238	Mabel-Canton	276	13,604	18,753	6,564	6,564	0	9,377	9,377	0	2,813	10	3	5
239	Rushford-Petersor	746	8,076	149,492	52,322	52,322	0	74,746	44,466	30,280	22,424	30	16	13
241	Albert Lea	3,840	5,699	492,240	172,284	128,998	43,286	246,120	103,334	142,786	73,836	19	11	9
242	Alden-Conger	532	6,187	42,054	14,719	11,964	2,755	21,027	9,584	11,443	6,308	12	7	5
252	Cannon Falls	1,185	10,090	265,302	92,856	92,856	0	132,651	98,599	34,052	39,795	34	14	15
253	Goodhue	743	7,761	159,413	55,795	55,795	0	79,707	45,570	34,137	23,912	32	17	14

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255	Pine Island	1,504	5,946	212,810	74,483	58,178	16,305	106,405	46,604	59,801	31,921	21	12	9
256	Red Wing	2,914	13,665	250,129	87,545	87,545	0	125,064	125,064	0	37,519	13	4	6
261	Ashby	315	8,473	53,101	18,585	18,585	0	26,551	16,573	9,978	7,965	25	13	11
264	Herman-Norcross	105	50,015	32,173	11,261	11,261	0	16,087	16,087	0	4,826	46	4	6
270	Hopkins	7,050	18,908	612,228	214,280	214,280	0	306,114	306,114	0	91,834	13	3	4
271	Bloomington	11,166	13,641	939,812	328,934	328,934	0	469,906	469,906	0	140,972	13	4	6
272	Eden Prairie	9,514	12,604	1,139,842	398,945	398,945	0	569,921	529,153	40,768	170,976	18	6	8
273	Edina	9,163	12,781	330,444	115,656	115,656	0	165,222	155,556	9,666	49,567	5	2	2
276	Minnnetonka	11,931	8,931	634,101	221,935	221,935	0	317,050	208,596	108,455	95,115	8	4	4
277	Westonka	2,796	16,717	318,373	111,431	111,431	0	159,187	159,187	0	47,756	17	4	6
278	Orono	3,276	13,162	211,023	73,858	73,858	0	105,511	102,302	3,210	31,653	10	3	4
279	Osseo	23,596	8,822	1,982,635	693,922	693,922	0	991,318	644,234	347,083	297,395	13	6	6
280	Richfield	4,697	13,141	292,729	102,455	102,455	0	146,364	141,687	4,677	43,909	9	3	4
281	Robbinsdale	12,699	9,583	922,635	322,922	322,922	0	461,317	325,652	135,665	138,395	11	5	5
282	St. Anthony-New E	2,002	6,334	119,602	41,861	34,835	7,026	59,801	27,904	31,896	17,940	9	5	4
283	St. Louis Park	5,084	14,771	469,045	164,166	164,166	0	234,522	234,522	0	70,357	14	4	6
284	Wayzata	13,861	11,640	1,647,489	576,621	576,621	0	823,744	706,331	117,414	247,123	18	6	8
286	Brooklyn Center	2,633	3,518	91,170	31,910	14,747	17,163	45,585	11,813	33,772	13,676	5	3	2
294	Houston	2,193	1,602	128,648	45,027	9,475	35,552	64,324	7,590	56,734	19,297	9	5	4
297	Spring Grove	385	6,359	54,621	19,117	15,970	3,148	27,311	12,793	14,518	8,193	21	12	9
299	Caledonia	759	8,225	134,763	47,167	47,167	0	67,382	40,824	26,558	20,214	27	14	12
300	Lacrescent-Hokah	1,132	7,474	206,951	72,433	71,116	1,317	103,476	56,968	46,508	31,043	27	15	12
306	Laporte	337	9,015	67,769	23,719	23,719	0	33,884	22,502	11,382	10,165	30	14	13
308	Nevis	665	9,951	115,747	40,511	40,511	0	57,873	42,425	15,448	17,362	26	11	12
309	Park Rapids	1,767	13,311	173,516	60,731	60,731	0	86,758	85,070	1,688	26,027	15	5	7
314	Braham	812	5,841	101,543	35,540	27,273	8,267	50,772	21,847	28,924	15,231	19	10	8
316	Greenway	1,097	6,669	70,077	24,527	21,487	3,040	35,038	17,212	17,826	10,511	10	5	4
317	Deer River	978	8,376	155,438	54,403	54,403	0	77,719	47,955	29,764	23,316	24	12	11
318	Grand Rapids	4,407	10,239	537,019	187,957	187,957	0	268,510	202,522	65,987	80,553	18	8	8
319	Nashwauk-Keewa	611	6,098	72,750	25,462	20,397	5,066	36,375	16,339	20,036	10,912	18	10	8
323	Franconia	19	17,295	0	0	0	0	0	0	0	0	0	0	0
330	Heron Lake-Okabe	287	21,815	83,818	29,336	29,336	0	41,909	41,909	0	12,573	44	8	12
332	Mora	1,733	4,967	132,357	46,325	30,226	16,099	66,178	24,212	41,966	19,854	11	6	5
333	Ogilvie	532	5,480	100,021	35,007	25,202	9,805	50,010	20,188	29,822	15,003	28	16	13
345	New London-Spice	1,700	9,455	267,078	93,477	93,477	0	133,539	93,015	40,524	40,062	24	11	10
347	Willmar	4,609	5,551	477,630	167,171	121,913	45,257	238,815	97,659	141,156	71,645	16	9	7
356	Lancaster	188	9,456	64,505	22,577	22,577	0	32,252	22,466	9,787	9,676	51	23	23
361	International Falls	1,042	8,103	17,000	5,950	5,950	0	8,500	5,073	3,427	2,550	2	1	1

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362	Littlefork-Big Falls	353	4,731	84,284	29,499	18,333	11,166	42,142	14,686	27,456	12,643	36	20	16
363	South Koochiching	253	7,309	85,550	29,942	28,751	1,191	42,775	23,031	19,744	12,832	51	28	23
378	Dawson-Boyd	603	13,497	251,472	88,015	88,015	0	125,736	125,011	725	37,721	63	20	28
381	Lake Superior	1,524	15,637	109,614	38,365	38,365	0	54,807	54,807	0	16,442	11	3	4
390	Lake Of The Wood	488	11,043	67,355	23,574	23,574	0	33,678	27,396	6,282	10,103	21	8	9
391	Cleveland	592	9,544	56,731	19,856	19,856	0	28,365	19,942	8,424	8,510	14	6	6
402	Hendricks	146	16,931	68,032	23,811	23,811	0	34,016	34,016	0	10,205	70	17	25
403	Ivanhoe	160	21,520	0	0	0	0	0	0	0	0	0	0	0
404	Lake Benton	225	21,544	0	0	0	0	0	0	0	0	0	0	0
413	Marshall	2,749	6,676	368,978	129,142	113,255	15,887	184,489	90,724	93,765	55,347	20	11	9
414	Minneota	465	12,604	116,070	40,625	40,625	0	58,035	53,882	4,153	17,411	37	13	17
415	Lynd	203	13,415	31,212	10,924	10,924	0	15,606	15,423	183	4,682	23	7	10
423	Hutchinson	2,922	6,317	409,224	143,228	118,852	24,376	204,612	95,207	109,405	61,384	21	12	9
424	Lester Prairie	511	6,177	38,438	13,453	10,917	2,536	19,219	8,745	10,473	5,766	11	6	5
432	Mahnomen	659	6,022	221,423	77,498	61,312	16,186	110,712	49,114	61,598	33,213	50	28	22
435	Waubun	759	7,583	153,422	53,698	53,493	204	76,711	42,851	33,860	23,013	30	17	13
441	Marshall County C	485	10,212	84,109	29,438	29,438	0	42,055	31,636	10,419	12,616	26	11	12
447	Grygla	159	11,468	76,990	26,946	26,946	0	38,495	32,519	5,976	11,548	73	27	32
458	Truman	253	24,984	54,101	18,935	18,935	0	27,050	27,050	0	8,115	32	5	8
463	Eden Valley-Watki	1,043	5,896	103,410	36,193	28,035	8,158	51,705	22,458	29,247	15,511	15	8	7
465	Litchfield	1,655	8,057	254,073	88,926	88,926	0	127,036	75,395	51,641	38,111	23	12	10
466	Dassel-Cokato	2,379	5,119	279,970	97,989	65,895	32,095	139,985	52,785	87,200	41,995	18	10	8
473	Isle	423	14,563	56,440	19,754	19,754	0	28,220	28,220	0	8,466	20	6	8
477	Princeton	3,588	5,272	430,701	150,745	104,400	46,346	215,350	83,630	131,721	64,605	18	10	8
480	Onamia	692	11,009	51,725	18,104	18,104	0	25,863	20,974	4,888	7,759	11	4	5
482	Little Falls	2,638	5,752	126,473	44,266	33,447	10,819	63,237	26,792	36,444	18,971	7	4	3
484	Pierz	1,293	4,263	280,513	98,180	54,988	43,192	140,257	44,048	96,209	42,077	33	18	14
485	Royalton	1,024	4,151	53,991	18,897	10,306	8,591	26,995	8,256	18,740	8,099	8	4	4
486	Swanville	342	7,788	29,881	10,458	10,458	0	14,941	8,571	6,370	4,482	13	7	6
487	Upsala	395	5,154	47,626	16,669	11,287	5,382	23,813	9,042	14,772	7,144	18	10	8
492	Austin	5,583	3,467	470,778	164,772	75,045	89,728	235,389	60,115	175,274	70,617	13	7	6
495	Grand Meadow	480	9,614	65,545	22,941	22,941	0	32,773	23,209	9,564	9,832	20	9	9
497	Lyle	258	9,389	44,737	15,658	15,658	0	22,369	15,471	6,898	6,711	26	12	12
499	Leroy	306	16,803	88,039	30,814	30,814	0	44,020	44,020	0	13,206	43	11	15
500	Southland	421	21,621	126,680	44,338	44,338	0	63,340	63,340	0	19,002	45	9	13
505	Fulda	372	23,210	69,796	24,429	24,429	0	34,898	34,898	0	10,469	28	5	7
507	Nicollet	398	14,971	54,101	18,935	18,935	0	27,050	27,050	0	8,115	20	6	8
508	St. Peter	2,406	5,744	68,538	23,988	18,103	5,885	34,269	14,502	19,768	10,281	4	2	2

Est. FY 21 Career and Technical Revenue  
Base 35% of Costs Equalized at \$7,612 vs HF 2400 50% of Costs Equalized at \$13,575

Dist No.	District Name	FY 21 Adj pupil units	ANTC /pupil	FY 21 Est. CTE Spending	FY 21 Baseline CTE Rev	FY 21 Base Levy	FY 21 Base Aid	HF 2400 CTE Rev	HF 2400 CTE Levy	HF 2400 CTE Aid	Change in Revenue	Inc in Rev /pupil	Tax \$200k home	HF 2400 Tax
	<i>Totals</i>	<i>965,478</i>	<i>8,383</i>	<i>91,294,076</i>	<i>31,952,926</i>	<i>29,107,286</i>	<i>2,845,641</i>	<i>45,647,038</i>	<i>29,103,272</i>	<i>16,484,613</i>	<i>13,633,080</i>	<i>14</i>	<i>\$6.50</i>	<i>\$6.50</i>
511	Adrian	615	13,523	51,425	17,999	17,999	0	25,712	25,615	98	7,714	13	4	6
514	Ellsworth	135	28,620	22,018	7,706	7,706	0	11,009	11,009	0	3,303	24	4	5
518	Worthington	4,541	4,649	419,543	146,840	89,678	57,163	209,772	71,836	137,935	62,932	14	8	6
531	Byron	2,462	4,428	317,929	111,275	64,728	46,547	158,964	51,851	107,113	47,689	19	11	9
533	Dover-Eyota	1,236	4,805	210,494	73,673	46,504	27,169	105,247	37,252	67,995	31,574	26	14	11
534	Stewartville	2,291	5,274	175,828	61,540	42,639	18,900	87,914	34,156	53,757	26,374	12	6	5
535	Rochester	19,617	9,399	1,407,361	492,576	492,576	0	703,680	487,188	216,493	211,104	11	5	5
542	Battle Lake	434	33,161	88,746	31,061	31,061	0	44,373	44,373	0	13,312	31	4	6
544	Fergus Falls	3,390	6,832	468,820	164,087	147,272	16,815	234,410	117,973	116,437	70,323	21	11	9
545	Henning	409	12,333	26,550	9,292	9,292	0	13,275	12,061	1,214	3,982	10	3	4
547	Parkers Prairie	600	7,516	123,150	43,103	42,561	542	61,575	34,093	27,482	18,473	31	17	14
548	Pelican Rapids	958	20,891	269,646	94,376	94,376	0	134,823	134,823	0	40,447	42	9	12
549	Perham	1,478	15,787	359,794	125,928	125,928	0	179,897	179,897	0	53,969	37	10	14
550	Underwood	602	6,294	126,997	44,449	36,755	7,693	63,498	29,443	34,055	19,050	32	18	14
553	New York Mills	829	4,743	200,762	70,267	43,779	26,487	100,381	35,069	65,311	30,114	36	20	16
561	Goodridge	251	9,926	79,793	27,928	27,928	0	39,897	29,172	10,725	11,969	48	20	21
564	Thief River Falls	2,115	6,877	419,432	146,801	132,628	14,173	209,716	106,242	103,474	62,915	30	16	13
577	Willow River	454	8,740	88,878	31,107	31,107	0	44,439	28,613	15,827	13,332	29	14	13
578	Pine City	1,751	5,837	128,906	45,117	34,594	10,523	64,453	27,711	36,742	19,336	11	6	5
581	Edgerton	452	11,030	66,624	23,319	23,319	0	33,312	27,068	6,244	9,994	22	8	10
592	Climax	193	16,322	0	0	0	0	0	0	0	0	0	0	0
593	Crookston	1,241	9,529	159,504	55,826	55,826	0	79,752	55,983	23,769	23,926	19	9	9
595	East Grand Forks	2,140	6,404	190,393	66,638	56,063	10,575	95,197	44,909	50,287	28,559	13	7	6
599	Fertile-Beltrami	482	12,580	152,654	53,429	53,429	0	76,327	70,734	5,593	22,898	48	16	21
600	Fisher	300	12,451	40,992	14,347	14,347	0	20,496	18,799	1,697	6,149	21	7	9
601	Fosston	656	7,073	107,174	37,511	34,857	2,654	53,587	27,922	25,664	16,076	24	14	11
621	Mounds View	13,302	8,741	980,569	343,199	343,199	0	490,284	315,710	174,574	147,085	11	5	5
622	North St. Paul-Maple	11,533	8,950	1,321,005	462,352	462,352	0	660,503	435,489	225,013	198,151	17	8	8
623	Roseville	8,564	9,126	1,216,452	425,758	425,758	0	608,226	408,891	199,335	182,468	21	10	9
624	White Bear Lake	9,624	9,758	800,202	280,071	280,071	0	400,101	287,588	112,513	120,030	12	5	6
625	St. Paul	38,906	8,593	3,868,242	1,353,885	1,353,885	0	1,934,121	1,224,356	709,765	580,236	15	7	7
630	Red Lake Falls	410	5,269	75,971	26,590	18,406	8,184	37,986	14,744	23,241	11,396	28	15	12
635	Milroy	99	36,469	0	0	0	0	0	0	0	0	0	0	0
640	Wabasso	451	17,797	73,595	25,758	25,758	0	36,797	36,797	0	11,039	24	6	8
656	Faribault	3,781	8,884	336,792	117,877	117,877	0	168,396	110,210	58,186	50,519	13	6	6
659	Northfield	4,262	7,649	86,613	30,315	30,315	0	43,307	24,402	18,904	12,992	3	2	1
671	Hills-Beaver Creek	404	18,163	31,212	10,924	10,924	0	15,606	15,606	0	4,682	12	3	4
676	Badger	198	5,531	140,530	49,185	35,741	13,444	70,265	28,631	41,634	21,079	107	59	47

**Est. FY 21 Career and Technical Revenue**  
**Base 35% of Costs Equalized at \$7,612 vs HF 2400 50% of Costs Equalized at \$13,575**

Dist No.	District Name	FY 21 Adj pupil units	ANTC /pupil	FY 21 Est. CTE Spending	FY 21 Baseline CTE Rev	FY 21 Base Levy	FY 21 Base Aid	HF 2400 CTE Rev	HF 2400 CTE Levy	HF 2400 CTE Aid	Change in Revenue	Inc in Rev /pupil	Tax \$200k home	HF 2400 Tax
	<b>Totals</b>	<b>965,478</b>	<b>8,383</b>	<b>91,294,076</b>	<b>31,952,926</b>	<b>29,107,286</b>	<b>2,845,641</b>	<b>45,647,038</b>	<b>29,103,272</b>	<b>16,484,613</b>	<b>13,633,080</b>	<b>14</b>	<b>\$6.50</b>	<b>\$6.50</b>
682	Roseau	1,294	4,809	267,178	93,512	59,076	34,436	133,589	47,323	86,266	40,077	31	17	14
690	Warroad	1,062	5,372	145,833	51,041	36,022	15,019	72,916	28,856	44,060	21,875	21	11	9
695	Chisholm	786	3,794	63,779	22,323	11,127	11,196	31,889	8,913	22,976	9,567	12	7	5
696	Ely	563	13,005	98,986	34,645	34,645	0	49,493	47,414	2,078	14,848	26	9	12
698	Floodwood	226	23,490	22,228	7,780	7,780	0	11,114	11,114	0	3,334	15	3	4
700	Hermantown	2,257	8,637	78,030	27,311	27,311	0	39,015	24,824	14,191	11,705	5	3	2
701	Hibbing	2,581	4,561	144,855	50,699	30,376	20,323	72,427	24,333	48,095	21,728	8	5	4
704	Proctor	2,017	6,660	388,313	135,910	118,912	16,998	194,157	95,254	98,902	58,247	29	16	13
706	Virginia	1,884	3,679	119,794	41,928	20,264	21,664	59,897	16,232	43,665	17,969	10	5	4
707	Nett Lake	102	1,170	0	0	0	0	0	0	0	0	0	0	0
709	Duluth	8,768	10,745	751,994	263,198	263,198	0	375,997	297,615	78,382	112,799	13	5	6
712	Mountain Iron-Buh	535	7,796	115,484	40,420	40,420	0	57,742	33,159	24,583	17,323	32	18	14
716	Belle Plaine	1,753	7,416	215,154	75,304	73,364	1,940	107,577	58,768	48,809	32,273	18	10	8
717	Jordan	2,114	6,957	139,443	48,805	44,604	4,201	69,722	35,730	33,991	20,916	10	5	4
719	Prior Lake-Savage	10,354	6,631	274,163	95,957	83,590	12,367	137,081	66,960	70,121	41,124	4	2	2
720	Shakopee	9,215	7,181	922,876	323,007	304,735	18,271	461,438	244,109	217,329	138,431	15	8	7
721	New Prague Area	4,757	5,882	266,882	93,409	72,176	21,233	133,441	57,817	75,625	40,032	8	5	4
726	Becker	3,195	8,554	93,585	32,755	32,755	0	46,793	29,484	17,309	14,038	4	2	2
727	Big Lake	3,271	5,502	373,124	130,594	94,389	36,205	186,562	75,610	110,952	55,969	17	9	8
728	Elk River	14,760	6,141	1,830,863	640,802	516,936	123,866	915,431	414,093	501,338	274,629	19	10	8
738	Holdingsford	1,144	4,581	113,499	39,725	23,905	15,819	56,750	19,149	37,600	17,025	15	8	7
739	Kimball	802	7,965	117,233	41,032	41,032	0	58,617	34,392	24,225	17,585	22	12	10
740	Melrose	1,435	7,144	224,255	78,489	73,665	4,824	112,127	59,010	53,118	33,638	23	13	10
741	Paynesville	984	9,305	125,266	43,843	43,843	0	62,633	42,931	19,702	18,790	19	9	8
742	St. Cloud	11,099	8,335	1,078,581	377,503	377,503	0	539,290	331,133	208,157	161,787	15	7	6
743	Sauk Centre	1,138	9,617	184,346	64,521	64,521	0	92,173	65,296	26,877	27,652	24	11	11
745	Albany	1,940	5,816	381,884	133,659	102,124	31,536	190,942	81,807	109,135	57,283	30	16	13
748	Sartell-St. Stepher	4,384	4,317	249,762	87,417	49,571	37,845	124,881	39,709	85,172	37,464	9	5	4
750	Rocori	2,336	7,287	116,731	40,856	39,109	1,746	58,365	31,329	27,037	17,510	7	4	3
756	Blooming Prairie	830	9,131	148,999	52,150	52,150	0	74,499	50,109	24,391	22,350	27	12	12
761	Owatonna	5,352	6,080	538,047	188,316	150,427	37,890	269,024	120,500	148,524	80,707	15	8	7
763	Medford	967	4,737	149,261	52,241	32,509	19,733	74,630	26,041	48,589	22,389	23	13	10
768	Hancock	413	7,954	226,599	79,310	79,310	0	113,300	66,384	46,915	33,990	82	44	37
771	Chokio-Alberta	168	39,860	0	0	0	0	0	0	0	0	0	0	0
775	Kerkhoven-Murdo	812	10,949	181,865	63,653	63,653	0	90,933	73,340	17,593	27,280	34	13	15
777	Benson	863	15,629	298,803	104,581	104,581	0	149,401	149,401	0	44,820	52	14	20
786	Bertha-Hewitt	481	5,431	78,815	27,585	19,681	7,904	39,408	15,766	23,642	11,822	25	14	11
787	Browerville	594	5,478	286,110	100,139	72,071	28,068	143,055	57,733	85,322	42,917	72	40	32

**Est. FY 21 Career and Technical Revenue**  
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	<b>Totals</b>	<b>965,478</b>	<b>8,383</b>	<b>91,294,076</b>	<b>31,952,926</b>	<b>29,107,286</b>	<b>2,845,641</b>	<b>45,647,038</b>	<b>29,103,272</b>	<b>16,484,613</b>	<b>13,633,080</b>	<b>14</b>	<b>\$6.50</b>	<b>\$6.50</b>
801	Browns Valley	189	7,736	0	0	0	0	0	0	0	0	0	0	0
803	Wheaton Area	409	23,041	112,020	39,207	39,207	0	56,010	56,010	0	16,803	41	8	11
811	Wabasha-Kellogg	564	12,632	106,480	37,268	37,268	0	53,240	49,544	3,696	15,972	28	9	13
813	Lake City	1,349	9,924	117,571	41,150	41,150	0	58,786	42,976	15,809	17,636	13	6	6
815	Prinsburg	1	#####	0	0	0	0	0	0	0	0	0	0	0
818	Verndale	626	2,814	110,966	38,838	14,358	24,480	55,483	11,501	43,981	16,645	27	15	12
820	Sebeka	526	6,263	208,778	73,072	60,125	12,948	104,389	48,163	56,226	31,317	60	33	26
821	Menahga	1,165	3,433	125,935	44,077	19,880	24,197	62,968	15,925	47,042	18,890	16	9	7
829	Waseca	2,065	5,892	221,059	77,371	59,889	17,481	110,529	47,974	62,555	33,159	16	9	7
831	Forest Lake	6,513	10,039	1,412,343	494,320	494,320	0	706,172	522,222	183,950	211,851	33	14	14
832	Mahtomedi	3,490	7,470	64,118	22,441	22,023	419	32,059	17,641	14,418	9,618	3	2	1
833	South Washington	20,803	6,460	1,361,144	476,401	404,317	72,083	680,572	323,879	356,693	204,172	10	5	4
834	Stillwater Area	9,240	12,216	490,741	171,759	171,759	0	245,370	220,803	24,567	73,611	8	3	4
836	Butterfield	218	15,800	7,283	2,549	2,549	0	3,641	3,641	0	1,092	5	1	2
837	Madelia	621	10,966	38,056	13,320	13,320	0	19,028	15,371	3,657	5,708	9	4	4
840	St. James	1,116	8,142	164,039	57,414	57,414	0	82,019	49,191	32,829	24,606	22	11	10
846	Breckenridge	698	14,484	86,760	30,366	30,366	0	43,380	43,380	0	13,014	19	5	8
850	Rothsay	320	10,948	81,160	28,406	28,406	0	40,580	32,726	7,854	12,174	38	15	17
852	Campbell-Tintah	151	48,331	37,034	12,962	12,962	0	18,517	18,517	0	5,555	37	3	5
857	Lewiston-Altura	774	8,614	108,527	37,984	37,984	0	54,263	34,431	19,832	16,279	21	10	9
858	St. Charles	1,036	6,929	53,675	18,786	17,102	1,685	26,838	13,699	13,138	8,051	8	4	3
861	Winona Area	3,069	11,383	310,475	108,666	108,666	0	155,237	130,169	25,069	46,571	15	6	7
876	Annandale	1,994	9,379	146,163	51,157	51,157	0	73,082	50,491	22,591	21,924	11	5	5
877	Buffalo	6,104	6,370	628,075	219,826	183,973	35,854	314,037	147,372	166,666	94,211	15	9	7
879	Delano	2,736	6,303	141,039	49,364	40,877	8,487	70,520	32,744	37,775	21,156	8	4	3
881	Maple Lake	899	7,410	67,355	23,574	22,949	625	33,677	18,383	15,294	10,103	11	6	5
882	Monticello	4,587	9,093	611,968	214,189	214,189	0	305,984	204,964	101,020	91,795	20	9	9
883	Rockford	1,769	7,267	233,487	81,720	78,017	3,704	116,743	62,495	54,248	35,023	20	11	9
885	St. Michael-Albertv	7,190	3,425	430,805	150,782	67,851	82,930	215,403	54,352	161,050	64,621	9	5	4
891	Canby	647	12,456	55,182	19,314	19,314	0	27,591	25,316	2,275	8,277	13	4	6
911	Cambridge-Isanti	5,343	5,058	510,648	178,727	118,770	59,957	255,324	95,141	160,183	76,597	14	8	6
912	Milaca	1,942	4,440	393,022	137,558	80,237	57,321	196,511	64,274	132,237	58,953	30	17	13
914	Ulen-Hitterdal	279	14,889	90,840	31,794	31,794	0	45,420	45,420	0	13,626	49	14	20
2071	Lake Crystal-Welch	1,005	12,473	151,995	53,198	53,198	0	75,998	69,826	6,171	22,799	23	8	10
2125	Triton	1,201	10,343	140,454	49,159	49,159	0	70,227	53,506	16,721	21,068	18	7	8
2134	United South Cent	750	18,458	263,646	92,276	92,276	0	131,823	131,823	0	39,547	53	12	17
2135	Maple River	952	13,735	66,155	23,154	23,154	0	33,077	33,077	0	9,923	10	3	5
2137	Kingsland	615	13,557	83,809	29,333	29,333	0	41,905	41,848	56	12,571	20	6	9

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	<b>Totals</b>	<b>965,478</b>	<b>8,383</b>	<b>91,294,076</b>	<b>31,952,926</b>	<b>29,107,286</b>	<b>2,845,641</b>	<b>45,647,038</b>	<b>29,103,272</b>	<b>16,484,613</b>	<b>13,633,080</b>	<b>14</b>	<b>\$6.50</b>	<b>\$6.50</b>
2142	St. Louis County	2,055	17,687	44,472	15,565	15,565	0	22,236	22,236	0	6,671	3	1	1
2143	Waterville-Elysian-	856	11,248	81,817	28,636	28,636	0	40,909	33,895	7,014	12,273	14	5	6
2144	Chisago Lakes Are	3,520	7,282	956,175	334,661	320,168	14,493	478,088	256,471	221,616	143,426	41	23	18
2149	Minnewaska	1,401	12,064	287,833	100,742	100,742	0	143,916	127,899	16,017	43,175	31	11	14
2154	Eveleth-Gilbert	1,014	5,998	159,181	55,713	43,899	11,814	79,591	35,166	44,425	23,877	24	13	10
2155	Wadena-Deer Cre	1,147	4,587	157,476	55,117	33,215	21,902	78,738	26,607	52,131	23,621	21	11	9
2159	Buffalo Lake-Hect	578	20,631	40,019	14,007	14,007	0	20,009	20,009	0	6,003	10	2	3
2164	Dilworth-Glyndon-I	1,848	5,420	193,404	67,692	48,199	19,493	96,702	38,610	58,092	29,011	16	9	7
2165	Hinckley-Finlaysor	1,031	7,985	125,368	43,879	43,879	0	62,684	36,870	25,814	18,805	18	10	8
2167	Lakeview	696	10,653	189,482	66,319	66,319	0	94,741	74,348	20,393	28,422	41	16	18
2168	Nrheg	951	11,931	181,551	63,543	63,543	0	90,775	79,779	10,997	27,233	29	10	13
2169	Murray County Ce	795	15,926	171,614	60,065	60,065	0	85,807	85,807	0	25,742	32	9	12
2170	Staples-Motley	1,199	9,598	213,282	74,649	74,649	0	106,641	75,396	31,245	31,992	27	12	12
2171	Kittson Central	252	42,656	28,542	9,990	9,990	0	14,271	14,271	0	4,281	17	2	2
2172	Kenyon-Wanaming	814	13,104	170,508	59,678	59,678	0	85,254	82,293	2,961	25,576	31	10	14
2174	Pine River-Backus	1,031	15,720	48,429	16,950	16,950	0	24,214	24,214	0	7,264	7	2	3
2176	Warren-Alvarado-C	541	17,168	45,881	16,058	16,058	0	22,940	22,940	0	6,882	13	3	4
2180	M.A.C.C.R.A.Y.	807	16,373	59,400	20,790	20,790	0	29,700	29,700	0	8,910	11	3	4
2184	Luverne	1,332	12,410	238,252	83,388	83,388	0	119,126	108,901	10,225	35,738	27	9	12
2190	Yellow Medicine E	767	20,945	167,872	58,755	58,755	0	83,936	83,936	0	25,181	33	7	9
2198	Filmore Central	668	12,925	105,352	36,873	36,873	0	52,676	50,154	2,522	15,803	24	8	11
2215	Norman County Ea	291	14,881	52,248	18,287	18,287	0	26,124	26,124	0	7,837	27	8	11
2310	Sibley East	1,237	9,993	211,764	74,117	74,117	0	105,882	77,939	27,943	31,765	26	11	11
2311	Clearbrook-Gonvic	421	23,668	76,944	26,930	26,930	0	38,472	38,472	0	11,542	27	5	7
2342	West Central Area	853	15,854	112,716	39,451	39,451	0	56,358	56,358	0	16,907	20	5	8
2358	Tri-County	212	13,832	39,987	13,995	13,995	0	19,993	19,993	0	5,998	28	9	12
2364	Belgrade-Brooten-	675	11,207	162,184	56,764	56,764	0	81,092	66,946	14,145	24,328	36	14	16
2365	G.F.W.	758	22,321	149,818	52,436	52,436	0	74,909	74,909	0	22,473	30	6	8
2396	A.C.G.C.	879	15,865	156,916	54,921	54,921	0	78,458	78,458	0	23,537	27	7	10
2397	Lesueur-Hendersc	1,020	10,277	175,159	61,306	61,306	0	87,579	66,304	21,276	26,274	26	11	11
2448	Martin County Wes	780	17,873	202,878	71,007	71,007	0	101,439	101,439	0	30,432	39	9	13
2527	Norman County W	229	17,303	0	0	0	0	0	0	0	0	0	0	0
2534	Bird Island-Olivia-L	703	15,987	124,848	43,697	43,697	0	62,424	62,424	0	18,727	27	7	10
2536	Granada Huntley-E	330	23,122	58,470	20,465	20,465	0	29,235	29,235	0	8,771	27	5	7
2580	East Central	751	8,185	76,490	26,772	26,772	0	38,245	23,060	15,185	11,474	15	8	7
2609	Win-E-Mac	511	11,540	129,503	45,326	45,326	0	64,751	55,046	9,705	19,425	38	14	17
2683	Greenbush-Middle	397	8,735	71,678	25,087	25,087	0	35,839	23,060	12,779	10,752	27	13	12
2687	Howard Lake-Wav	1,364	7,559	198,812	69,584	69,100	484	99,406	55,353	44,053	29,822	22	12	10



**Est. FY 21 Career and Technical Revenue**  
**Base 35% of Costs Equalized at \$7,612 vs HF 2400 50% of Costs Equalized at \$13,575**

Dist No.	District Name	FY 21 Adj pupil units	ANTC /pupil	FY 21 Est. CTE Spending	FY 21 Baseline CTE Rev	FY 21 Base Levy	FY 21 Base Aid	HF 2400 CTE Rev	HF 2400 CTE Levy	HF 2400 CTE Aid	Change in Revenue	Inc in Rev /pupil	Tax \$200k home	HF 2400 Tax
	<i>Totals</i>	<i>965,478</i>	<i>8,383</i>	<i>91,294,076</i>	<i>31,952,926</i>	<i>29,107,286</i>	<i>2,845,641</i>	<i>45,647,038</i>	<i>29,103,272</i>	<i>16,484,613</i>	<i>13,633,080</i>	<i>14</i>	<i>\$6.50</i>	<i>\$6.50</i>
2689	Pipestone Area	1,196	14,629	137,116	47,991	47,991	0	68,558	68,558	0	20,567	17	5	7
2711	Mesabi East	993	7,200	0	0	0	0	0	0	0	0	0	0	0
2752	Fairmont Area	1,725	9,936	256,269	89,694	89,694	0	128,135	93,785	34,350	38,440	22	9	10
2753	Long Prairie-Grey	1,033	7,158	167,035	58,462	54,974	3,489	83,518	44,037	39,481	25,055	24	13	11
2754	Cedar Mountain	500	15,407	34,657	12,130	12,130	0	17,328	17,328	0	5,199	10	3	4
2769	Morris Area Schod	1,164	9,758	236,952	82,933	82,933	0	118,476	85,162	33,314	35,543	31	13	14
2805	Zumbrota-Mazepp	1,319	7,673	138,671	48,535	48,535	0	69,335	39,192	30,143	20,801	16	9	7
2835	Janesville-Waldorf	750	13,446	85,424	29,898	29,898	0	42,712	42,305	407	12,814	17	5	8
2853	Lac Qui Parle Valle	837	21,839	123,188	43,116	43,116	0	61,594	61,594	0	18,478	22	4	6
2854	Ada-Borup	554	12,958	142,646	49,926	49,926	0	71,323	68,081	3,242	21,397	39	13	17
2856	Stephen-Argyle Ce	327	26,136	132,131	46,246	46,246	0	66,065	66,065	0	19,820	61	10	14
2859	Glencoe-Silver Lak	1,735	8,878	210,029	73,510	73,510	0	105,014	68,682	36,332	31,504	18	9	8
2860	Blue Earth Area	1,093	16,336	184,228	64,480	64,480	0	92,114	92,114	0	27,634	25	7	9
2884	Red Rock Central	454	28,560	147,442	51,605	51,605	0	73,721	73,721	0	22,116	49	7	10
2886	Glenville-Emmons	344	16,788	25,230	8,830	8,830	0	12,615	12,615	0	3,784	11	3	4
2888	Clinton-Graceville-	344	34,792	142,316	49,811	49,811	0	71,158	71,158	0	21,347	62	8	11
2889	Lake Park Audubo	811	19,252	165,245	57,836	57,836	0	82,622	82,622	0	24,787	31	7	10
2890	Renville County W	625	18,936	103,440	36,204	36,204	0	51,720	51,720	0	15,516	25	6	8
2895	Jackson County C	1,244	16,861	263,221	92,127	92,127	0	131,611	131,611	0	39,483	32	8	11
2897	Redwood Area Sc	1,214	10,552	273,792	95,827	95,827	0	136,896	106,406	30,489	41,069	34	14	15
2898	Westbrook-Walnu	397	24,891	167,539	58,639	58,639	0	83,769	83,769	0	25,131	63	11	15
2899	Plainview-Elgin-Mi	1,591	7,319	220,739	77,258	74,290	2,969	110,369	59,510	50,859	33,111	21	12	9
2902	Rtr Public Schools	616	13,539	85,852	30,048	30,048	0	42,926	42,813	113	12,878	21	7	9
2903	Ortonville-Bellingh	519	13,536	139,863	48,952	48,952	0	69,932	69,730	201	20,979	40	13	18
2904	Tracy Area	729	19,043	249,696	87,394	87,394	0	124,848	124,848	0	37,454	51	11	16
2905	Tri-City United	2,032	8,210	275,165	96,308	96,308	0	137,582	83,206	54,377	41,275	20	10	9
2906	Red Lake County C	425	14,467	61,505	21,527	21,527	0	30,753	30,753	0	9,226	22	6	9
2907	Round Lake-Brews	446	14,589	0	0	0	0	0	0	0	0	0	0	0
2908	Brandon-Evansville	541	11,728	70,208	24,573	24,573	0	35,104	30,328	4,776	10,531	19	7	9
3000	New Referendum	0	0	0	0	0	0	0	0	0	0	####	0	0
3999	Est vs Reported	7,945	0	0	0	0	0	0	0	0	0	0	0	0
4999	Charters Schools	72,401	1	0	0	0	0	0	0	0	0	0	0	0