

SPECIAL EDUCATION FUNDING FY 2020  
GOVERNOR'S REVISED RECOMMENDATION - FEBRUARY DATA

Tuition rate = 85%

|      |                                       | Gov Revised   | Feb Forecast  | Change     | ADM     | Proposed Change / ADM |         |           |        |          |         |             |           | Cross Subsidy / ADM |          | Pct of Cost Funded Excl Tuition |          |  |
|------|---------------------------------------|---------------|---------------|------------|---------|-----------------------|---------|-----------|--------|----------|---------|-------------|-----------|---------------------|----------|---------------------------------|----------|--|
|      |                                       | TOTAL         | TOTAL         | TOTAL      |         | REG                   | EXC CST | CROSS SUB | GROWTH | HOLD     | NET     | CHARTER     | TOTAL     | Current             | Proposed | Current                         | Proposed |  |
|      |                                       | SP ED AID     | SP ED AID     | SP ED AID  |         | AID                   | AID     | REDUCTION | CAP    | HARMLESS | TUITION | TUITION ADJ | SP ED AID |                     |          |                                 |          |  |
|      |                                       |               | 1,605,965,672 |            |         |                       |         |           |        |          |         |             |           |                     |          |                                 |          |  |
|      | <b>TOTAL</b>                          | 1,634,986,383 | 1,605,965,672 | 29,020,711 | 875,932 | -                     | -       | 25        | 7      | (3)      | (0)     | 5           | 33        | 1,011               | 978      | 61%                             | 63%      |  |
|      |                                       |               |               |            |         |                       |         |           |        |          |         |             |           | -                   | -        |                                 |          |  |
|      | MPLS & ST PAUL                        | 129,657,618   | 127,006,381   | 2,651,236  | 69,640  | -                     | -       | 38        | -      | (30)     | 30      | -           | 38        | 1,538               | 1,500    | 71%                             | 72%      |  |
|      | OTHER METRO, INNER                    | 124,561,684   | 121,690,439   | 2,871,244  | 89,676  | -                     | -       | 30        | -      | (2)      | 4       | -           | 32        | 1,223               | 1,191    | 64%                             | 66%      |  |
|      | OTHER METRO, OUTER                    | 418,076,656   | 406,496,107   | 11,580,548 | 277,044 | -                     | -       | 27        | 13     | (1)      | 2       | -           | 42        | 1,102               | 1,060    | 62%                             | 64%      |  |
|      | NONMET >=2K                           | 296,699,302   | 290,548,228   | 6,151,074  | 193,448 | -                     | -       | 26        | 2      | (0)      | 4       | -           | 32        | 1,037               | 1,005    | 62%                             | 64%      |  |
|      | NONMET 1K-2K                          | 119,725,571   | 116,768,371   | 2,957,200  | 94,262  | -                     | -       | 23        | 8      | (1)      | 2       | -           | 31        | 897                 | 866      | 63%                             | 65%      |  |
|      | NONMET < 1K                           | 104,967,898   | 102,165,439   | 2,802,459  | 88,327  | -                     | -       | 21        | 15     | (5)      | 0       | -           | 32        | 835                 | 803      | 64%                             | 66%      |  |
|      | CHARTER                               | 205,279,176   | 205,272,227   | 6,949      | 63,535  | -                     | -       | -         | -      | 0        | (64)    | 64          | 0         | 82                  | 82       | 52%                             | 52%      |  |
|      | COOPS                                 | 236,018,479   | 236,018,479   | -          | -       |                       |         |           |        |          |         |             |           | -                   | -        |                                 |          |  |
|      |                                       |               |               |            |         |                       |         |           |        |          |         |             |           | -                   | -        |                                 |          |  |
| 2396 | A.C.G.C. PUBLIC SCHOOL DISTRICT       | 1,181,041     | 1,048,180     | 132,861    | 813     | -                     | -       | 32        | 131    | -        | 1       | -           | 163       | 1,255               | 1,092    | 53%                             | 61%      |  |
| 4073 | ACADEMIA CESAR CHAVEZ CHARTER SC      | 1,125,091     | 1,125,091     | -          | 554     | -                     | -       | -         | -      | -        | (47)    | 47          | -         | 49                  | 49       | 54%                             | 54%      |  |
| 4119 | ACADEMIC ARTS HIGH SCHOOL             | 732,038       | 732,038       | -          | 90      | -                     | -       | -         | -      | -        | (161)   | 161         | -         | 313                 | 313      | 61%                             | 61%      |  |
| 4018 | ACHIEVE LANGUAGE ACADEMY              | 650,210       | 650,210       | -          | 456     | -                     | -       | -         | -      | -        | (31)    | 31          | -         | 62                  | 62       | 58%                             | 58%      |  |
| 2854 | ADA-BORUP PUBLIC SCHOOL DISTRICT      | 560,737       | 551,458       | 9,279      | 529     | -                     | -       | 16        | -      | -        | 1       | -           | 18        | 815                 | 798      | 59%                             | 60%      |  |
| 511  | ADRIAN PUBLIC SCHOOL DISTRICT         | 549,177       | 543,251       | 5,926      | 566     | -                     | -       | 15        | -      | -        | (5)     | -           | 10        | 614                 | 604      | 59%                             | 60%      |  |
| 4074 | AFSA HIGH SCHOOL                      | 2,000,266     | 2,000,266     | -          | 420     | -                     | -       | -         | -      | -        | (125)   | 125         | -         | 247                 | 247      | 51%                             | 51%      |  |
| 4220 | AGAMIM CLASSICAL ACADEMY              | 1,283,954     | 1,283,954     | -          | 335     | -                     | -       | -         | -      | -        | (95)    | 95          | -         | 140                 | 140      | 56%                             | 56%      |  |
| 1    | AITKIN PUBLIC SCHOOL DISTRICT         | 1,362,895     | 1,337,069     | 25,827     | 1,134   | -                     | -       | 23        | (5)    | -        | 5       | -           | 23        | 882                 | 859      | 60%                             | 61%      |  |
| 745  | ALBANY PUBLIC SCHOOL DISTRICT         | 2,082,367     | 2,048,216     | 34,151     | 1,778   | -                     | -       | 19        | -      | (1)      | 1       | -           | 19        | 779                 | 760      | 68%                             | 69%      |  |
| 241  | ALBERT LEA PUBLIC SCHOOL DISTRICT     | 8,187,574     | 8,063,011     | 124,563    | 3,530   | -                     | -       | 34        | -      | -        | 1       | -           | 35        | 1,316               | 1,281    | 65%                             | 66%      |  |
| 242  | ALDEN-CONGER PUBLIC SCHOOL DISTRICT   | 602,750       | 596,264       | 6,485      | 504     | -                     | -       | 13        | -      | 9        | (9)     | -           | 13        | 527                 | 514      | 64%                             | 65%      |  |
| 206  | ALEXANDRIA PUBLIC SCHOOL DISTRICT     | 7,393,152     | 7,281,746     | 111,406    | 4,244   | -                     | -       | 26        | -      | -        | 0       | -           | 26        | 1,040               | 1,014    | 64%                             | 65%      |  |
| 876  | ANNANDALE PUBLIC SCHOOL DISTRICT      | 2,261,280     | 2,225,577     | 35,703     | 1,837   | -                     | -       | 22        | -      | -        | (3)     | -           | 19        | 946                 | 926      | 60%                             | 61%      |  |
| 11   | ANOKA-HENNEPIN PUBLIC SCHOOL DISTRICT | 65,213,314    | 63,959,171    | 1,254,142  | 38,322  | -                     | -       | 27        | -      | -        | 5       | -           | 33        | 1,115               | 1,083    | 64%                             | 65%      |  |
| 4091 | ARCADIA CHARTER SCHOOL                | 852,463       | 852,463       | -          | 122     | -                     | -       | -         | -      | -        | (161)   | 161         | -         | 311                 | 311      | 58%                             | 58%      |  |
| 4227 | ART AND SCIENCE ACADEMY               | 1,357,052     | 1,357,052     | -          | 476     | -                     | -       | -         | -      | -        | (79)    | 79          | -         | 150                 | 150      | 50%                             | 50%      |  |
| 261  | ASHBY PUBLIC SCHOOL DISTRICT          | 209,081       | 206,475       | 2,606      | 281     | -                     | -       | 9         | -      | 8        | (8)     | -           | 9         | 362                 | 353      | 64%                             | 65%      |  |
| 4184 | ASPEN ACADEMY                         | 854,752       | 854,752       | -          | 594     | -                     | -       | -         | -      | -        | (33)    | 33          | -         | 39                  | 39       | 59%                             | 59%      |  |
| 4250 | Athlos Academy of Saint Cloud         | 989,173       | 989,173       | -          | 700     | -                     | -       | -         | -      | -        | (39)    | 39          | -         | 16                  | 16       | 53%                             | 53%      |  |
| 4011 | ATHLOS LEADERSHIP ACADEMY             | 2,430,741     | 2,430,741     | -          | 951     | -                     | -       | -         | -      | -        | (49)    | 49          | -         | 93                  | 93       | 52%                             | 52%      |  |
| 4111 | AUGSBURG FAIRVIEW ACADEMY             | 611,320       | 611,320       | -          | 110     | -                     | -       | -         | -      | -        | (120)   | 120         | -         | 77                  | 77       | 61%                             | 61%      |  |
| 4067 | AURORA CHARTER SCHOOL                 | 1,051,436     | 1,051,436     | -          | 442     | -                     | -       | -         | -      | -        | (54)    | 54          | -         | 97                  | 97       | 55%                             | 55%      |  |
| 6095 | Austin Albert Lea Area Special Educ   | 2,527,322     | 2,527,322     | -          | 0       | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 56%                             | 56%      |  |
| 492  | AUSTIN PUBLIC SCHOOL DISTRICT         | 7,056,259     | 6,921,232     | 135,027    | 5,137   | -                     | -       | 26        | -      | (1)      | 1       | -           | 26        | 1,070               | 1,044    | 65%                             | 66%      |  |
| 4075 | AVALON SCHOOL                         | 1,638,190     | 1,638,190     | -          | 254     | -                     | -       | -         | -      | -        | (135)   | 135         | -         | 180                 | 180      | 60%                             | 60%      |  |
| 676  | BADGER PUBLIC SCHOOL DISTRICT         | 192,725       | 185,576       | 7,149      | 182     | -                     | -       | 21        | 20     | -        | (2)     | -           | 39        | 669                 | 630      | 59%                             | 62%      |  |

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|------|-------------------------------------|-------------|--------------|-----------|--------|-----------------------|---------|-----------|--------|----------|---------|-------------|-----------|---------------------|----------|---------------------------------|----------|
|      |                                     | TOTAL       | TOTAL        | TOTAL     |        | REG                   | EXC CST | CROSS SUB | GROWTH | HOLD     | NET     | CHARTER     | TOTAL     | Current             | Proposed | Current                         | Proposed |
|      |                                     | SP ED AID   | SP ED AID    | SP ED AID |        | AID                   | AID     | REDUCTION | CAP    | HARMLESS | TUITION | TUITION ADJ | SP ED AID |                     |          |                                 |          |
| 162  | BAGLEY PUBLIC SCHOOL DISTRICT       | 1,547,308   | 1,525,477    | 21,831    | 1,042  | -                     | -       | 21        | -      | 0        | (0)     | -           | 21        | 850                 | 829      | 67%                             | 68%      |
| 146  | BARNESVILLE PUBLIC SCHOOL DIST.     | 643,471     | 628,527      | 14,945    | 882    | -                     | -       | 17        | -      | (3)      | 3       | -           | 17        | 685                 | 668      | 72%                             | 73%      |
| 91   | BARNUM PUBLIC SCHOOL DISTRICT       | 1,053,009   | 1,037,829    | 15,180    | 697    | -                     | -       | 22        | 3      | -        | (3)     | -           | 22        | 828                 | 806      | 59%                             | 60%      |
| 542  | BATTLE LAKE PUBLIC SCHOOL DISTRICT  | 267,694     | 250,543      | 17,151    | 405    | -                     | -       | 19        | 18     | -        | 6       | -           | 42        | 681                 | 639      | 54%                             | 58%      |
| 4226 | BDOTE LEARNING CENTER               | 1,636,357   | 1,636,357    | -         | 115    | -                     | -       | -         | -      | -        | (331)   | 331         | -         | 590                 | 590      | 45%                             | 45%      |
| 4124 | BEACON ACADEMY                      | 2,808,306   | 2,808,306    | -         | 627    | -                     | -       | -         | -      | -        | (96)    | 96          | -         | 170                 | 170      | 54%                             | 54%      |
| 726  | BECKER PUBLIC SCHOOL DISTRICT       | 3,322,445   | 3,269,139    | 53,306    | 2,929  | -                     | -       | 23        | -      | -        | (5)     | -           | 18        | 924                 | 906      | 59%                             | 60%      |
| 2364 | BELGRADE-BROOTEN-ELROSA SCHOOL      | 627,231     | 613,870      | 13,361    | 625    | -                     | -       | 20        | -      | -        | 1       | -           | 21        | 757                 | 735      | 61%                             | 63%      |
| 716  | BELLE PLAINE PUBLIC SCHOOL DISTRICT | 1,708,709   | 1,656,783    | 51,926    | 1,622  | -                     | -       | 24        | -      | -        | 8       | -           | 32        | 981                 | 949      | 59%                             | 61%      |
| 31   | BEMIDJI PUBLIC SCHOOL DISTRICT      | 9,504,559   | 9,313,756    | 190,803   | 5,076  | -                     | -       | 29        | -      | -        | 9       | -           | 38        | 1,130               | 1,092    | 66%                             | 67%      |
| 777  | BENSON PUBLIC SCHOOL DISTRICT       | 1,351,393   | 1,335,218    | 16,175    | 806    | -                     | -       | 18        | -      | (1)      | 4       | -           | 20        | 812                 | 792      | 65%                             | 66%      |
| 6383 | BENTON-STEARNES ED. DISTRICT        | 3,415,995   | 3,415,995    | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 59%                             | 59%      |
| 786  | BERTHA-HEWITT PUBLIC SCHOOL DIST.   | 591,671     | 580,823      | 10,847    | 459    | -                     | -       | 24        | -      | (2)      | 2       | -           | 24        | 926                 | 902      | 63%                             | 64%      |
| 4192 | BEST ACADEMY                        | 3,945,684   | 3,945,684    | -         | 870    | -                     | -       | -         | -      | -        | (111)   | 111         | -         | 134                 | 134      | 49%                             | 49%      |
| 727  | BIG LAKE PUBLIC SCHOOL DISTRICT     | 2,878,237   | 2,744,065    | 134,172   | 3,018  | -                     | -       | 33        | -      | -        | 11      | -           | 44        | 1,392               | 1,348    | 60%                             | 63%      |
| 4145 | BIRCH GROVE COMMUNITY SCHOOL        | 180,820     | 180,820      | -         | 31     | -                     | -       | -         | -      | -        | (146)   | 146         | -         | 292                 | 292      | 55%                             | 55%      |
| 2534 | BIRD ISLAND-OLIVIA-LAKE LILLIAN     | 392,723     | 380,150      | 12,573    | 673    | -                     | -       | 19        | -      | (3)      | 3       | -           | 19        | 768                 | 749      | 76%                             | 78%      |
| 32   | BLACKDUCK PUBLIC SCHOOL DISTRICT    | 1,198,479   | 1,184,955    | 13,524    | 608    | -                     | -       | 22        | -      | 9        | (9)     | -           | 22        | 909                 | 886      | 64%                             | 65%      |
| 756  | BLOOMING PRAIRIE PUBLIC SCHOOL D    | 893,272     | 882,764      | 10,508    | 760    | -                     | -       | 14        | -      | (1)      | 1       | -           | 14        | 574                 | 560      | 77%                             | 78%      |
| 271  | BLOOMINGTON PUBLIC SCHOOL DISTR     | 20,800,579  | 20,388,989   | 411,590   | 10,387 | -                     | -       | 33        | -      | -        | 6       | -           | 40        | 1,387               | 1,347    | 65%                             | 66%      |
| 2860 | BLUE EARTH AREA PUBLIC SCHOOL       | 635,075     | 610,482      | 24,593    | 1,014  | -                     | -       | 24        | -      | (2)      | 2       | -           | 24        | 941                 | 917      | 76%                             | 78%      |
| 4082 | BLUESKY CHARTER SCHOOL              | 754,320     | 754,320      | -         | 485    | -                     | -       | -         | -      | -        | (36)    | 36          | -         | 67                  | 67       | 59%                             | 59%      |
| 4001 | BLUFFVIEW MONTESSORI                | 431,860     | 431,860      | -         | 213    | -                     | -       | -         | -      | -        | (49)    | 49          | -         | 95                  | 95       | 56%                             | 56%      |
| 314  | BRAHAM PUBLIC SCHOOL DISTRICT       | 599,346     | 578,049      | 21,297    | 744    | -                     | -       | 24        | -      | -        | 5       | -           | 29        | 952                 | 923      | 55%                             | 57%      |
| 181  | BRAINERD PUBLIC SCHOOL DISTRICT     | 15,358,839  | 15,176,662   | 182,177   | 6,569  | -                     | -       | 28        | (2)    | -        | 2       | -           | 28        | 1,095               | 1,067    | 65%                             | 66%      |
| 2908 | BRANDON-EVANSVILLE PUBLIC SCHOO     | 201,933     | 194,375      | 7,557     | 487    | -                     | -       | 16        | -      | (5)      | 5       | -           | 16        | 644                 | 628      | 60%                             | 61%      |
| 846  | BRECKENRIDGE PUBLIC SCHOOL DISTR    | 774,291     | 759,793      | 14,498    | 633    | -                     | -       | 19        | -      | -        | 4       | -           | 23        | 700                 | 677      | 62%                             | 64%      |
| 4189 | BRIGHT WATER ELEMENTARY             | 1,070,065   | 1,070,065    | -         | 180    | -                     | -       | -         | -      | -        | (134)   | 134         | -         | 258                 | 258      | 47%                             | 47%      |
| 286  | BROOKLYN CENTER SCHOOL DISTRICT     | 1,743,950   | 1,673,619    | 70,331    | 2,547  | -                     | -       | 28        | -      | (4)      | 4       | -           | 28        | 1,131               | 1,104    | 69%                             | 70%      |
| 787  | BROWERVILLE PUBLIC SCHOOL DISTRIC   | 884,012     | 878,612      | 5,400     | 556    | -                     | -       | 10        | -      | 4        | (4)     | -           | 10        | 393                 | 384      | 82%                             | 83%      |
| 801  | BROWNS VALLEY PUBLIC SCHOOL DIST    | 317,147     | 312,424      | 4,724     | 175    | -                     | -       | 19        | 27     | -        | (20)    | -           | 27        | 788                 | 761      | 58%                             | 59%      |
| 2159 | BUFFALO LK-HECTOR-STEWART PUBLIC    | 378,419     | 359,587      | 18,832    | 535    | -                     | -       | 35        | -      | (11)     | 11      | -           | 35        | 1,462               | 1,426    | 71%                             | 73%      |
| 877  | BUFFALO-HANOVER-MONTROSE PUBL       | 8,430,300   | 8,266,979    | 163,321   | 5,769  | -                     | -       | 26        | -      | -        | 2       | -           | 28        | 1,039               | 1,011    | 60%                             | 61%      |
| 191  | BURNSVILLE PUBLIC SCHOOL DISTRICT   | 16,632,505  | 16,239,749   | 392,756   | 8,692  | -                     | -       | 37        | -      | -        | 8       | -           | 45        | 1,373               | 1,328    | 65%                             | 66%      |
| 836  | BUTTERFIELD PUBLIC SCHOOL DISTRIC   | 255,014     | 250,486      | 4,529     | 196    | -                     | -       | 23        | 11     | -        | (11)    | -           | 23        | 913                 | 889      | 58%                             | 59%      |
| 531  | BYRON PUBLIC SCHOOL DISTRICT        | 1,661,035   | 1,632,812    | 28,224    | 2,213  | -                     | -       | 16        | -      | -        | (4)     | -           | 13        | 670                 | 657      | 53%                             | 54%      |
| 299  | CALEDONIA PUBLIC SCHOOL DISTRICT    | 861,678     | 842,110      | 19,568    | 701    | -                     | -       | 28        | -      | (2)      | 2       | -           | 28        | 1,112               | 1,084    | 66%                             | 67%      |
| 911  | CAMBRIDGE-ISANTI PUBLIC SCHOOL D    | 6,878,670   | 6,695,264    | 183,406   | 4,952  | -                     | -       | 31        | -      | -        | 6       | -           | 37        | 1,225               | 1,188    | 62%                             | 63%      |
| 852  | CAMPBELL-TINTAH PUBLIC SCHOOL DIS   | 147,203     | 145,905      | 1,298     | 141    | -                     | -       | 16        | -      | -        | (7)     | -           | 9         | 591                 | 582      | 61%                             | 62%      |

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|------|---|-------------|--------------|-----------|-------|-----------------------|---------|-----------|--------|----------|---------|-------------|-----------|---------------------|----------|---------------------------------|----------|
|      |   | TOTAL       | TOTAL        | TOTAL     |       | REG                   | EXC CST | CROSS SUB | GROWTH | HOLD     | NET     | CHARTER     | TOTAL     | Current             | Proposed | Current                         | Proposed |
|      |   | SP ED AID   | SP ED AID    | SP ED AID |       | AID                   | AID     | REDUCTION | CAP    | HARMLESS | TUITION | TUITION ADJ | SP ED AID |                     |          |                                 |          |
| 891  | CANBY PUBLIC SCHOOL DISTRICT            | 484,390     | 478,892      | 5,498     | 570   | -                     | -       | 10        | -      | 1        | (1)     | -           | 10        | 393                 | 384      | 74%                             | 75%      |
| 252  | CANNON FALLS PUBLIC SCHOOL DISTRICT     | 1,153,765   | 1,123,927    | 29,839    | 1,100 | -                     | -       | 26        | -      | -        | 1       | -           | 27        | 945                 | 918      | 63%                             | 65%      |
| 4194 | CANNON RIVER STEM SCHOOL                | 650,894     | 650,894      | -         | 351   | -                     | -       | -         | -      | -        | (41)    | 41          | -         | 81                  | 81       | 60%                             | 60%      |
| 6094 | Cannon Valley Special Education Co      | 5,210,451   | 5,210,451    | -         | 0     | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 56%                             | 56%      |
| 93   | CARLTON PUBLIC SCHOOL DISTRICT          | 517,249     | 506,194      | 11,054    | 423   | -                     | -       | 26        | 3      | -        | (3)     | -           | 26        | 1,006               | 980      | 60%                             | 61%      |
| 115  | CASS LAKE-BENA PUBLIC SCHOOLS           | 2,522,832   | 2,487,962    | 34,870    | 1,201 | -                     | -       | 30        | -      | -        | (1)     | -           | 29        | 1,179               | 1,149    | 66%                             | 67%      |
| 2754 | CEDAR MOUNTAIN SCHOOL DISTRICT          | 1,108,837   | 1,066,207    | 42,630    | 461   | -                     | -       | 21        | 92     | -        | (20)    | -           | 92        | 811                 | 718      | 57%                             | 61%      |
| 4004 | CEDAR RIVERSIDE COMMUNITY SCHOOLS       | 950,013     | 950,013      | -         | 152   | -                     | -       | -         | -      | -        | (159)   | 159         | -         | 204                 | 204      | 56%                             | 56%      |
| 12   | CENTENNIAL PUBLIC SCHOOL DISTRICT       | 14,809,423  | 14,696,917   | 112,505   | 6,582 | -                     | -       | 24        | -      | -        | (6)     | -           | 17        | 976                 | 959      | 64%                             | 65%      |
| 108  | CENTRAL PUBLIC SCHOOL DISTRICT          | 599,365     | 568,549      | 30,816    | 1,029 | -                     | -       | 30        | -      | (29)     | 29      | -           | 30        | 1,216               | 1,186    | 69%                             | 72%      |
| 227  | CHATFIELD PUBLIC SCHOOLS                | 767,210     | 752,810      | 14,400    | 909   | -                     | -       | 16        | -      | -        | (1)     | -           | 16        | 662                 | 646      | 61%                             | 62%      |
| 2144 | CHISAGO LAKES SCHOOL DISTRICT           | 6,400,768   | 6,009,714    | 391,053   | 3,286 | -                     | -       | 33        | 83     | -        | 4       | -           | 119       | 1,272               | 1,153    | 57%                             | 61%      |
| 695  | CHISHOLM PUBLIC SCHOOL DISTRICT         | 727,151     | 694,866      | 32,286    | 718   | -                     | -       | 37        | -      | -        | 8       | -           | 45        | 1,322               | 1,277    | 61%                             | 64%      |
| 771  | CHOKIO-ALBERTA PUBLIC SCHOOL DISTRICT   | 229,164     | 225,569      | 3,594     | 160   | -                     | -       | 26        | -      | -        | (4)     | -           | 22        | 1,019               | 997      | 56%                             | 57%      |
| 4172 | CLARKFIELD CHARTER SCHOOL               | 100,803     | 100,803      | -         | 49    | -                     | -       | -         | -      | -        | (48)    | 48          | -         | 94                  | 94       | 58%                             | 58%      |
| 2311 | CLEARBROOK-GONVICK SCHOOL DISTRICT      | 838,204     | 690,556      | 147,648   | 438   | -                     | -       | 31        | 310    | -        | (4)     | -           | 337       | 1,250               | 913      | 45%                             | 60%      |
| 391  | CLEVELAND PUBLIC SCHOOL DISTRICT        | 249,468     | 243,765      | 5,704     | 535   | -                     | -       | 11        | -      | 2        | (2)     | -           | 11        | 436                 | 426      | 70%                             | 72%      |
| 592  | CLIMAX-SHELLY PUBLIC SCHOOLS            | 238,896     | 238,664      | 232       | 178   | -                     | -       | 1         | -      | 14       | (14)    | -           | 1         | 50                  | 49       | 80%                             | 80%      |
| 2888 | CLINTON-GRACEVILLE-BEARDSLEY            | 382,526     | 378,272      | 4,254     | 316   | -                     | -       | 13        | -      | (1)      | 1       | -           | 13        | 543                 | 530      | 70%                             | 71%      |
| 94   | CLOQUET PUBLIC SCHOOL DISTRICT          | 4,026,350   | 3,963,962    | 62,388    | 2,816 | -                     | -       | 23        | -      | -        | (1)     | -           | 22        | 940                 | 917      | 62%                             | 63%      |
| 4193 | COLLEGE PREPARATORY ELEMENTARY          | 1,648,070   | 1,648,070    | -         | 325   | -                     | -       | -         | -      | -        | (119)   | 119         | -         | 186                 | 186      | 54%                             | 54%      |
| 4188 | COLOGNE ACADEMY                         | 2,484,127   | 2,484,127    | -         | 683   | -                     | -       | -         | -      | -        | (84)    | 84          | -         | 117                 | 117      | 55%                             | 55%      |
| 13   | COLUMBIA HEIGHTS PUBLIC SCHOOL DISTRICT | 3,284,683   | 3,072,480    | 212,203   | 3,365 | -                     | -       | 47        | -      | -        | 16      | -           | 63        | 1,968               | 1,905    | 57%                             | 60%      |
| 81   | COMFREY PUBLIC SCHOOL DISTRICT          | 221,817     | 218,550      | 3,268     | 136   | -                     | -       | 24        | 12     | -        | (12)    | -           | 24        | 853                 | 829      | 57%                             | 58%      |
| 4015 | COMMUNITY OF PEACE ACADEMY              | 1,973,618   | 1,973,618    | -         | 763   | -                     | -       | -         | -      | -        | (60)    | 60          | -         | 75                  | 75       | 57%                             | 57%      |
| 4181 | COMMUNITY SCHOOL OF EXCELLENCE          | 1,206,771   | 1,206,771    | -         | 1,350 | -                     | -       | -         | -      | -        | (25)    | 25          | -         | 50                  | 50       | 50%                             | 50%      |
| 166  | COOK COUNTY PUBLIC SCHOOLS              | 457,150     | 439,149      | 18,001    | 461   | -                     | -       | 39        | -      | (55)     | 55      | -           | 39        | 1,669               | 1,630    | 72%                             | 74%      |
| 4201 | CORNERSTONE MONTESSORI ELEMENTARY       | 617,515     | 617,515      | -         | 140   | -                     | -       | -         | -      | -        | (92)    | 92          | -         | 177                 | 177      | 58%                             | 58%      |
| 95   | CROMWELL-WRIGHT PUBLIC SCHOOLS          | 304,301     | 299,400      | 4,901     | 294   | -                     | -       | 17        | -      | -        | (0)     | -           | 17        | 600                 | 583      | 66%                             | 68%      |
| 593  | CROOKSTON PUBLIC SCHOOL DISTRICT        | 1,639,888   | 1,604,350    | 35,538    | 1,163 | -                     | -       | 24        | -      | -        | 7       | -           | 31        | 1,008               | 977      | 59%                             | 60%      |
| 182  | CROSBY-IRONTON PUBLIC SCHOOL DISTRICT   | 1,913,115   | 1,877,088    | 36,027    | 1,026 | -                     | -       | 35        | (8)    | -        | 8       | -           | 35        | 1,371               | 1,336    | 61%                             | 62%      |
| 4059 | CROSSLAKE COMMUNITY CHARTER SCHOOLS     | 743,242     | 743,242      | -         | 268   | -                     | -       | -         | -      | -        | (58)    | 58          | -         | 114                 | 114      | 60%                             | 60%      |
| 4025 | CYBER VILLAGE ACADEMY                   | 1,229,756   | 1,229,756    | -         | 225   | -                     | -       | -         | -      | -        | (96)    | 96          | -         | 159                 | 159      | 67%                             | 67%      |
| 466  | DASSEL-COKATO PUBLIC SCHOOL DISTRICT    | 2,520,217   | 2,486,598    | 33,619    | 2,210 | -                     | -       | 15        | -      | (0)      | 0       | -           | 15        | 610                 | 594      | 69%                             | 70%      |
| 4185 | DAVINCI ACADEMY                         | 1,853,505   | 1,853,505    | -         | 901   | -                     | -       | -         | -      | -        | (60)    | 60          | -         | 111                 | 111      | 46%                             | 46%      |
| 378  | DAWSON-BOYD PUBLIC SCHOOL DISTRICT      | 848,194     | 836,193      | 12,000    | 568   | -                     | -       | 23        | -      | -        | (1)     | -           | 21        | 888                 | 866      | 65%                             | 66%      |
| 317  | DEER RIVER PUBLIC SCHOOL DISTRICT       | 2,624,157   | 2,601,224    | 22,933    | 897   | -                     | -       | 31        | 2      | -        | (7)     | -           | 26        | 1,216               | 1,191    | 67%                             | 68%      |
| 879  | DELANO PUBLIC SCHOOL DISTRICT           | 3,085,894   | 3,046,860    | 39,034    | 2,493 | -                     | -       | 19        | -      | -        | (3)     | -           | 16        | 753                 | 737      | 58%                             | 59%      |
| 22   | DETROIT LAKES PUBLIC SCHOOL DISTRICT    | 4,911,356   | 4,842,262    | 69,095    | 3,007 | -                     | -       | 23        | -      | -        | (0)     | -           | 23        | 943                 | 920      | 64%                             | 65%      |

SPECIAL EDUCATION FUNDING FY 2020  
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Tuition rate = 85%

|      |  | Gov Revised | Feb Forecast | Change    | ADM    | Proposed Change / ADM |         |           |        |          |         |             |           | Cross Subsidy / ADM |          | Pct of Cost Funded Excl Tuition |          |
|------|--|-------------|--------------|-----------|--------|-----------------------|---------|-----------|--------|----------|---------|-------------|-----------|---------------------|----------|---------------------------------|----------|
|      |  | TOTAL       | TOTAL        | TOTAL     |        | REG                   | EXC CST | CROSS SUB | GROWTH | HOLD     | NET     | CHARTER     | TOTAL     | Current             | Proposed | Current                         | Proposed |
|      |  | SP ED AID   | SP ED AID    | SP ED AID |        | AID                   | AID     | REDUCTION | CAP    | HARMLESS | TUITION | TUITION ADJ | SP ED AID |                     |          |                                 |          |
| 2164 | DILWORTH-GLYNDON-FELTON                      | 1,987,313   | 1,901,650    | 85,663    | 1,688  | -                     | -       | 17        | 42     | -        | (8)     | -           | 51        | 659                 | 608      | 55%                             | 58%      |
| 4221 | DISCOVERY CHARTER SCHOOL                     | 367,858     | 367,858      | -         | 245    | -                     | -       | -         | -      | -        | (30)    | 30          | -         | 56                  | 56       | 59%                             | 59%      |
| 4081 | DISCOVERY PUBLIC SCHOOL FARIBAULT            | 173,286     | 173,286      | -         | 55     | -                     | -       | -         | -      | -        | (66)    | 66          | -         | 41                  | 41       | 65%                             | 65%      |
| 4198 | DISCOVERY WOODS MONTESSORI SCH               | 254,838     | 254,838      | -         | 125    | -                     | -       | -         | -      | -        | (52)    | 52          | -         | 87                  | 87       | 54%                             | 54%      |
| 533  | DOVER-EYOTA PUBLIC SCHOOL DISTRICT           | 1,145,077   | 1,137,035    | 8,042     | 1,125  | -                     | -       | 13        | -      | -        | (5)     | -           | 7         | 517                 | 510      | 63%                             | 63%      |
| 4153 | DUGSI ACADEMY                                | 1,725,419   | 1,725,419    | -         | 411    | -                     | -       | -         | -      | -        | (131)   | 131         | -         | 175                 | 175      | 37%                             | 37%      |
| 709  | DULUTH PUBLIC SCHOOL DISTRICT                | 14,004,453  | 13,519,698   | 484,754   | 8,135  | -                     | -       | 31        | -      | -        | 29      | -           | 60        | 1,265               | 1,206    | 62%                             | 64%      |
| 4020 | DULUTH PUBLIC SCHOOLS ACADEMY                | 8,860,891   | 8,860,891    | -         | 1,358  | -                     | -       | -         | -      | -        | (147)   | 147         | -         | 127                 | 127      | 59%                             | 59%      |
| 4026 | E.C.H.O. CHARTER SCHOOL                      | 186,949     | 186,949      | -         | 65     | -                     | -       | -         | -      | -        | (40)    | 40          | -         | 78                  | 78       | 72%                             | 72%      |
| 4122 | EAGLE RIDGE ACADEMY CHARTER SCHOOL           | 1,584,487   | 1,584,487    | -         | 1,388  | -                     | -       | -         | -      | -        | (28)    | 28          | -         | 44                  | 44       | 54%                             | 54%      |
| 2580 | EAST CENTRAL SCHOOL DISTRICT                 | 971,917     | 949,228      | 22,688    | 698    | -                     | -       | 32        | (1)    | -        | 1       | -           | 32        | 1,235               | 1,203    | 62%                             | 64%      |
| 595  | EAST GRAND FORKS PUBLIC SCHOOL DISTRICT      | 2,349,147   | 2,319,370    | 29,778    | 1,960  | -                     | -       | 17        | -      | -        | (2)     | -           | 15        | 682                 | 667      | 60%                             | 61%      |
| 4166 | EAST RANGE ACADEMY OF TECH-SCIENCE           | 500,171     | 500,171      | -         | 145    | -                     | -       | -         | -      | -        | (82)    | 82          | -         | 34                  | 34       | 60%                             | 60%      |
| 112  | EASTERN CARVER COUNTY PUBLIC SCHOOL DISTRICT | 12,777,935  | 12,505,811   | 272,124   | 9,922  | -                     | -       | 24        | -      | -        | 3       | -           | 27        | 966                 | 939      | 61%                             | 63%      |
| 272  | EDEN PRAIRIE PUBLIC SCHOOL DISTRICT          | 12,044,301  | 11,801,919   | 242,382   | 8,757  | -                     | -       | 28        | -      | -        | (0)     | -           | 28        | 1,126               | 1,099    | 62%                             | 64%      |
| 463  | EDEN VALLEY-WATKINS SCHOOL DISTRICT          | 1,022,477   | 1,007,137    | 15,340    | 956    | -                     | -       | 18        | -      | -        | (2)     | -           | 16        | 713                 | 697      | 66%                             | 67%      |
| 581  | EDGERTON PUBLIC SCHOOL DISTRICT              | 538,685     | 533,535      | 5,151     | 404    | -                     | -       | 13        | -      | 11       | (11)    | -           | 13        | 503                 | 491      | 77%                             | 77%      |
| 273  | EDINA PUBLIC SCHOOL DISTRICT                 | 12,072,674  | 11,851,831   | 220,843   | 8,582  | -                     | -       | 26        | -      | 6        | (6)     | -           | 26        | 1,043               | 1,017    | 60%                             | 61%      |
| 4151 | EDVISIONS OFF CAMPUS SCHOOL                  | 329,278     | 329,278      | -         | 105    | -                     | -       | -         | -      | -        | (50)    | 50          | -         | 101                 | 101      | 70%                             | 70%      |
| 4057 | EL COLEGIO CHARTER SCHOOL                    | 390,376     | 390,376      | -         | 130    | -                     | -       | -         | -      | -        | (82)    | 82          | -         | 164                 | 164      | 51%                             | 51%      |
| 728  | ELK RIVER PUBLIC SCHOOL DISTRICT             | 19,995,261  | 19,591,746   | 403,515   | 13,481 | -                     | -       | 25        | -      | -        | 5       | -           | 30        | 1,025               | 995      | 62%                             | 64%      |
| 514  | ELLSWORTH PUBLIC SCHOOL DISTRICT             | 209,152     | 192,566      | 16,586    | 133    | -                     | -       | 22        | 117    | -        | (14)    | -           | 125       | 847                 | 722      | 53%                             | 59%      |
| 696  | ELY PUBLIC SCHOOL DISTRICT                   | 614,891     | 604,980      | 9,911     | 531    | -                     | -       | 19        | -      | (0)      | 0       | -           | 19        | 907                 | 889      | 60%                             | 61%      |
| 99   | ESKO PUBLIC SCHOOL DISTRICT                  | 1,007,656   | 992,531      | 15,126    | 1,252  | -                     | -       | 14        | -      | -        | (2)     | -           | 12        | 553                 | 541      | 57%                             | 58%      |
| 2154 | EVELETH-GILBERT SCHOOL DISTRICT              | 897,541     | 872,542      | 24,999    | 942    | -                     | -       | 23        | -      | -        | 3       | -           | 27        | 819                 | 792      | 63%                             | 65%      |
| 4068 | EXCELL ACADEMY CHARTER                       | 1,407,063   | 1,407,063    | -         | 433    | -                     | -       | -         | -      | -        | (73)    | 73          | -         | 122                 | 122      | 52%                             | 52%      |
| 4036 | FACE TO FACE ACADEMY                         | 404,818     | 404,818      | -         | 83     | -                     | -       | -         | -      | -        | (99)    | 99          | -         | 79                  | 79       | 65%                             | 65%      |
| 2752 | FAIRMONT AREA SCHOOL DISTRICT                | 1,582,844   | 1,533,996    | 48,848    | 1,612  | -                     | -       | 30        | (5)    | -        | 5       | -           | 30        | 1,115               | 1,084    | 63%                             | 64%      |
| 656  | FARIBAULT PUBLIC SCHOOL DISTRICT             | 5,815,063   | 5,622,091    | 192,972   | 3,512  | -                     | -       | 42        | -      | -        | 13      | -           | 55        | 1,657               | 1,602    | 62%                             | 65%      |
| 192  | FARMINGTON PUBLIC SCHOOL DISTRICT            | 7,598,134   | 7,361,226    | 236,907   | 7,245  | -                     | -       | 28        | -      | -        | 5       | -           | 33        | 1,126               | 1,093    | 59%                             | 61%      |
| 935  | FERGUS FALLS AREA SP. ED. COOP.              | 1,350,534   | 1,350,534    | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 52%                             | 52%      |
| 544  | FERGUS FALLS PUBLIC SCHOOL DISTRICT          | 1,861,814   | 1,801,401    | 60,413    | 3,027  | -                     | -       | 18        | -      | -        | 2       | -           | 20        | 769                 | 749      | 55%                             | 57%      |
| 599  | FERTILE-BELTRAMI SCHOOL DISTRICT             | 544,996     | 538,542      | 6,453     | 472    | -                     | -       | 18        | -      | -        | (5)     | -           | 14        | 688                 | 674      | 60%                             | 61%      |
| 2198 | FILLMORE CENTRAL                             | 612,441     | 606,035      | 6,406     | 623    | -                     | -       | 10        | -      | 5        | (5)     | -           | 10        | 417                 | 407      | 65%                             | 66%      |
| 600  | FISHER PUBLIC SCHOOL DISTRICT                | 440,242     | 434,805      | 5,437     | 278    | -                     | -       | 15        | 22     | -        | (17)    | -           | 20        | 585                 | 566      | 57%                             | 58%      |
| 4244 | FIT Academy                                  | 1,364,592   | 1,364,592    | -         | 328    | -                     | -       | -         | -      | -        | (116)   | 116         | -         | 182                 | 182      | 48%                             | 48%      |
| 698  | FLOODWOOD PUBLIC SCHOOL DISTRICT             | 384,215     | 380,588      | 3,627     | 211    | -                     | -       | 17        | -      | (1)      | 1       | -           | 17        | 690                 | 673      | 76%                             | 77%      |
| 51   | FOLEY PUBLIC SCHOOL DISTRICT                 | 2,538,434   | 2,505,333    | 33,101    | 1,919  | -                     | -       | 17        | -      | 4        | (4)     | -           | 17        | 692                 | 675      | 68%                             | 69%      |
| 831  | FOREST LAKE PUBLIC SCHOOL DISTRICT           | 9,064,230   | 8,834,892    | 229,338   | 6,114  | -                     | -       | 30        | -      | -        | 8       | -           | 38        | 1,155               | 1,117    | 61%                             | 63%      |

SPECIAL EDUCATION FUNDING FY 2020  
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Tuition rate = 85%

|      |  | Gov Revised | Feb Forecast | Change    | ADM   | Proposed Change / ADM |         |           |        |          |         |             |           | Cross Subsidy / ADM |          | Pct of Cost Funded Excl Tuition |          |
|------|--|-------------|--------------|-----------|-------|-----------------------|---------|-----------|--------|----------|---------|-------------|-----------|---------------------|----------|---------------------------------|----------|
|      |  | TOTAL       | TOTAL        | TOTAL     |       | REG                   | EXC CST | CROSS SUB | GROWTH | HOLD     | NET     | CHARTER     | TOTAL     | Current             | Proposed | Current                         | Proposed |
|      |  | SP ED AID   | SP ED AID    | SP ED AID |       | AID                   | AID     | REDUCTION | CAP    | HARMLESS | TUITION | TUITION ADJ | SP ED AID |                     |          |                                 |          |
| 601  | FOSSTON PUBLIC SCHOOL DISTRICT         | 851,749     | 839,244      | 12,505    | 604   | -                     | -       | 21        | 3      | -        | (3)     | -           | 21        | 790                 | 769      | 62%                             | 63%      |
| 323  | FRANCONIA PUBLIC SCHOOL DISTRICT       | (35,027)    | (19,737)     | (15,289)  | 26    | -                     | -       | 20        | -      | (667)    | 62      | -           | (585)     | 756                 | 1,341    | 0%                              | 0%       |
| 4113 | FRASER ACADEMY                         | 6,160,626   | 6,160,626    | -         | 140   | -                     | -       | -         | -      | -        | -       | -           | -         | (331)               | (331)    | 50%                             | 50%      |
| 23   | FRAZEE-VERGAS PUBLIC SCHOOL DIST.      | 1,306,957   | 1,282,560    | 24,398    | 905   | -                     | -       | 23        | -      | -        | 4       | -           | 27        | 943                 | 916      | 62%                             | 64%      |
| 6004 | FRESHWATER ED. DIST.                   | 2,964,642   | 2,964,642    | -         | 0     | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 55%                             | 55%      |
| 14   | FRIDLEY PUBLIC SCHOOL DISTRICT         | 6,342,238   | 6,296,110    | 46,127    | 2,961 | -                     | -       | 26        | -      | -        | (11)    | -           | 16        | 1,014               | 999      | 65%                             | 65%      |
| 4079 | FRIENDSHIP ACDMY OF FINE ARTS CHT      | 424,278     | 424,278      | -         | 155   | -                     | -       | -         | -      | -        | (66)    | 66          | -         | 117                 | 117      | 57%                             | 57%      |
| 505  | FULDA PUBLIC SCHOOL DISTRICT           | 531,950     | 521,889      | 10,062    | 347   | -                     | -       | 30        | -      | -        | (1)     | -           | 29        | 1,257               | 1,228    | 58%                             | 59%      |
| 2365 | G.F.W.                                 | 777,889     | 753,999      | 23,890    | 705   | -                     | -       | 34        | -      | (14)     | 14      | -           | 34        | 1,488               | 1,454    | 69%                             | 71%      |
| 4264 | Gateway STEM Academy                   | 377,682     | 377,682      | -         | 140   | -                     | -       | -         | -      | -        | (68)    | 68          | -         | 137                 | 137      | 54%                             | 54%      |
| 4168 | GLACIAL HILLS ELEMENTARY               | 301,209     | 301,209      | -         | 95    | -                     | -       | -         | -      | -        | (66)    | 66          | -         | 64                  | 64       | 64%                             | 64%      |
| 2859 | GLENCOE-SILVER LAKE SCHOOL DISTRICT    | 1,986,732   | 1,915,304    | 71,429    | 1,580 | -                     | -       | 34        | -      | (4)      | 16      | -           | 45        | 1,364               | 1,319    | 61%                             | 63%      |
| 2886 | GLENVILLE-EMMONS SCHOOL DISTRICT       | 318,570     | 309,918      | 8,652     | 310   | -                     | -       | 25        | -      | -        | 3       | -           | 28        | 1,012               | 985      | 57%                             | 58%      |
| 4186 | GLOBAL ACADEMY                         | 1,488,409   | 1,488,409    | -         | 430   | -                     | -       | -         | -      | -        | (74)    | 74          | -         | 138                 | 138      | 53%                             | 53%      |
| 6051 | GOODHUE COUNTY EDUCATION DISTRICT      | 3,819,723   | 3,819,723    | -         | 0     | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 54%                             | 54%      |
| 253  | GOODHUE PUBLIC SCHOOL DISTRICT         | 370,945     | 360,773      | 10,172    | 670   | -                     | -       | 15        | -      | -        | 0       | -           | 15        | 601                 | 586      | 54%                             | 56%      |
| 561  | GOODRIDGE PUBLIC SCHOOL DISTRICT       | 379,021     | 375,555      | 3,466     | 228   | -                     | -       | 15        | -      | 12       | (12)    | -           | 15        | 592                 | 577      | 65%                             | 66%      |
| 2536 | GRANADA HUNTLEY-EAST CHAIN             | 208,174     | 133,438      | 74,737    | 306   | -                     | -       | 22        | 226    | -        | (4)     | -           | 244       | 904                 | 660      | 16%                             | 46%      |
| 495  | GRAND MEADOW PUBLIC SCHOOL DISTRICT    | 257,156     | 403,696      | (146,540) | 440   | -                     | -       | 8         | -      | (338)    | (2)     | -           | (333)     | 306                 | 639      | 122%                            | 91%      |
| 318  | GRAND RAPIDS PUBLIC SCHOOL DISTRICT    | 6,064,620   | 5,713,232    | 351,388   | 3,994 | -                     | -       | 22        | 62     | -        | 4       | -           | 88        | 870                 | 782      | 60%                             | 64%      |
| 4100 | GREAT EXPECTATIONS                     | 722,145     | 722,145      | -         | 112   | -                     | -       | -         | -      | -        | (152)   | 152         | -         | 302                 | 302      | 57%                             | 57%      |
| 4105 | GREAT RIVER SCHOOL                     | 2,453,148   | 2,453,148    | -         | 689   | -                     | -       | -         | -      | -        | (88)    | 88          | -         | 164                 | 164      | 54%                             | 54%      |
| 4144 | GREEN ISLE COMMUNITY SCHOOL            | 293,645     | 293,645      | -         | 60    | -                     | -       | -         | -      | -        | (93)    | 93          | -         | 184                 | 184      | 61%                             | 61%      |
| 2683 | GREENBUSH-MIDDLE RIVER SCHOOL DISTRICT | 391,660     | 383,146      | 8,514     | 371   | -                     | -       | 23        | -      | (8)      | 8       | -           | 23        | 1,434               | 1,411    | 54%                             | 55%      |
| 316  | GREENWAY PUBLIC SCHOOL DISTRICT        | 2,829,164   | 2,788,495    | 40,669    | 1,014 | -                     | -       | 39        | -      | -        | 1       | -           | 40        | 1,490               | 1,450    | 69%                             | 70%      |
| 447  | GRYGLA PUBLIC SCHOOL DISTRICT          | 272,579     | 272,427      | 153       | 146   | -                     | -       | 1         | -      | 22       | (22)    | -           | 1         | 37                  | 36       | 79%                             | 80%      |
| 768  | HANCOCK PUBLIC SCHOOL DISTRICT         | 289,191     | 286,261      | 2,930     | 378   | -                     | -       | 13        | -      | -        | (5)     | -           | 8         | 517                 | 510      | 57%                             | 58%      |
| 4085 | HARBOR CITY INTERNATIONAL CHARTER      | 1,034,308   | 1,034,308    | -         | 210   | -                     | -       | -         | -      | -        | (109)   | 109         | -         | 218                 | 218      | 60%                             | 60%      |
| 200  | HASTINGS PUBLIC SCHOOL DISTRICT        | 6,392,943   | 5,949,596    | 443,347   | 4,364 | -                     | -       | 31        | 69     | -        | 1       | -           | 102       | 1,237               | 1,135    | 57%                             | 62%      |
| 150  | HAWLEY PUBLIC SCHOOL DISTRICT          | 691,066     | 675,634      | 15,432    | 1,010 | -                     | -       | 15        | -      | 1        | (1)     | -           | 15        | 616                 | 601      | 72%                             | 73%      |
| 203  | HAYFIELD PUBLIC SCHOOL DISTRICT        | 719,355     | 700,254      | 19,101    | 675   | -                     | -       | 23        | -      | -        | 5       | -           | 28        | 928                 | 899      | 65%                             | 67%      |
| 402  | HENDRICKS PUBLIC SCHOOL DISTRICT       | 228,222     | 227,733      | 489       | 132   | -                     | -       | 4         | -      | 6        | (6)     | -           | 4         | 148                 | 144      | 88%                             | 88%      |
| 4205 | HENNEPIN ELEMENTARY SCHOOL             | 1,560,898   | 1,560,898    | -         | 480   | -                     | -       | -         | -      | -        | (81)    | 81          | -         | 144                 | 144      | 39%                             | 39%      |
| 545  | HENNING PUBLIC SCHOOL DISTRICT         | 310,084     | 296,371      | 13,713    | 359   | -                     | -       | 26        | 10     | -        | 2       | -           | 38        | 1,038               | 999      | 56%                             | 58%      |
| 264  | HERMAN-NORCROSS SCHOOL DISTRICT        | 101,934     | 92,650       | 9,284     | 102   | -                     | -       | 21        | 73     | -        | (3)     | -           | 91        | 821                 | 730      | 50%                             | 55%      |
| 700  | HERMANTOWN PUBLIC SCHOOL DISTRICT      | 2,568,488   | 2,537,278    | 31,210    | 2,080 | -                     | -       | 18        | -      | -        | (3)     | -           | 15        | 705                 | 690      | 61%                             | 62%      |
| 330  | HERON LAKE-OKABENA SCHOOL DISTRICT     | 349,986     | 349,692      | 294       | 246   | -                     | -       | 18        | -      | -        | (17)    | -           | 1         | 716                 | 715      | 67%                             | 67%      |
| 4170 | HIAWATHA ACADEMIES                     | 5,823,124   | 5,823,124    | -         | 1,830 | -                     | -       | -         | -      | -        | (86)    | 86          | -         | 157                 | 157      | 46%                             | 46%      |
| 6013 | HIAWATHA VALLEY ED. DISTRICT           | 3,289,243   | 3,289,243    | -         | 0     | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 59%                             | 59%      |

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Tuition rate = 85%

|      |  | Gov Revised | Feb Forecast | Change    | ADM   | Proposed Change / ADM |         |           |        |          |         |             |           | Cross Subsidy / ADM |          | Pct of Cost Funded Excl Tuition |          |
|------|--|-------------|--------------|-----------|-------|-----------------------|---------|-----------|--------|----------|---------|-------------|-----------|---------------------|----------|---------------------------------|----------|
|      |  | TOTAL       | TOTAL        | TOTAL     |       | REG                   | EXC CST | CROSS SUB | GROWTH | HOLD     | NET     | CHARTER     | TOTAL     | Current             | Proposed | Current                         | Proposed |
|      |  | SP ED AID   | SP ED AID    | SP ED AID |       | AID                   | AID     | REDUCTION | CAP    | HARMLESS | TUITION | TUITION ADJ | SP ED AID |                     |          |                                 |          |
| 701  | HIBBING PUBLIC SCHOOL DISTRICT         | 2,997,943   | 2,945,442    | 52,501    | 2,378 | -                     | -       | 21        | -      | -        | 1       | -           | 22        | 852                 | 829      | 61%                             | 62%      |
| 4039 | HIGH SCHOOL FOR RECORDING ARTS         | 1,453,585   | 1,453,585    | -         | 325   | -                     | -       | -         | -      | -        | (101)   | 101         | -         | 194                 | 194      | 59%                             | 59%      |
| 4027 | HIGHER GROUND ACADEMY                  | 505,987     | 505,987      | -         | 925   | -                     | -       | -         | -      | -        | (17)    | 17          | -         | 19                  | 19       | 40%                             | 40%      |
| 2    | HILL CITY PUBLIC SCHOOL DISTRICT       | 415,370     | 410,639      | 4,731     | 256   | -                     | -       | 20        | -      | -        | (1)     | -           | 18        | 887                 | 868      | 67%                             | 68%      |
| 671  | HILLS-BEAVER CREEK SCHOOL DISTRICT     | 416,565     | 388,724      | 27,841    | 369   | -                     | -       | 22        | 52     | -        | 1       | -           | 76        | 869                 | 794      | 54%                             | 58%      |
| 2165 | HINCKLEY-FINLAYSON SCHOOL DISTRICT     | 1,391,397   | 1,243,735    | 147,662   | 950   | -                     | -       | 34        | 117    | -        | 4       | -           | 156       | 1,280               | 1,124    | 56%                             | 62%      |
| 4103 | HMONG COLLEGE PREP ACADEMY             | 2,611,021   | 2,611,021    | -         | 2,175 | -                     | -       | -         | -      | -        | (28)    | 28          | -         | 48                  | 48       | 57%                             | 57%      |
| 738  | HOLDINGFORD PUBLIC SCHOOL DISTRICT     | 956,246     | 947,629      | 8,617     | 1,055 | -                     | -       | 17        | -      | -        | (9)     | -           | 8         | 723                 | 715      | 58%                             | 59%      |
| 4070 | HOPE COMMUNITY ACADEMY                 | 552,164     | 552,164      | -         | 513   | -                     | -       | -         | -      | -        | (28)    | 28          | -         | 54                  | 54       | 53%                             | 53%      |
| 270  | HOPKINS PUBLIC SCHOOL DISTRICT         | 8,141,338   | 7,942,773    | 198,565   | 6,475 | -                     | -       | 31        | -      | (7)      | 7       | -           | 31        | 1,217               | 1,187    | 79%                             | 80%      |
| 294  | HOUSTON PUBLIC SCHOOL DISTRICT         | 2,198,312   | 2,218,221    | (19,909)  | 1,957 | -                     | -       | 9         | -      | -        | (19)    | -           | (10)      | 344                 | 354      | 61%                             | 61%      |
| 2687 | HOWARD LAKE-WAVERLY-WINSTED            | 1,611,000   | 1,578,628    | 32,372    | 1,256 | -                     | -       | 26        | -      | (3)      | 3       | -           | 26        | 1,064               | 1,039    | 63%                             | 64%      |
| 423  | HUTCHINSON PUBLIC SCHOOL DISTRICT      | 4,563,261   | 4,466,531    | 96,730    | 2,742 | -                     | -       | 26        | -      | -        | 9       | -           | 35        | 1,045               | 1,010    | 63%                             | 65%      |
| 287  | INTERMEDIATE SCHOOL DISTRICT 287       | 66,325,416  | 66,325,416   | -         | 0     | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 47%                             | 47%      |
| 917  | INTERMEDIATE SCHOOL DISTRICT 917       | 27,906,561  | 27,906,561   | -         | 0     | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 54%                             | 54%      |
| 361  | INTERNATIONAL FALLS SCHOOL DISTRICT    | 786,817     | 762,490      | 24,327    | 984   | -                     | -       | 18        | -      | -        | 6       | -           | 25        | 769                 | 745      | 65%                             | 67%      |
| 4167 | INTERNATIONAL SPANISH LANGUAGE ACADEMY | 443,043     | 443,043      | -         | 340   | -                     | -       | -         | -      | -        | (27)    | 27          | -         | 53                  | 53       | 62%                             | 62%      |
| 199  | INVER GROVE HEIGHTS SCHOOLS            | 3,871,561   | 3,766,144    | 105,417   | 3,534 | -                     | -       | 30        | -      | (6)      | 6       | -           | 30        | 1,184               | 1,154    | 61%                             | 63%      |
| 473  | ISLE PUBLIC SCHOOL DISTRICT            | 472,146     | 462,880      | 9,266     | 389   | -                     | -       | 24        | -      | (5)      | 5       | -           | 24        | 918                 | 894      | 79%                             | 80%      |
| 403  | IVANHOE PUBLIC SCHOOL DISTRICT         | 55,493      | 52,810       | 2,682     | 157   | -                     | -       | 17        | -      | (16)     | 16      | -           | 17        | 701                 | 684      | 91%                             | 93%      |
| 2895 | JACKSON COUNTY CENTRAL SCHOOL DISTRICT | 1,280,405   | 1,247,173    | 33,233    | 1,153 | -                     | -       | 27        | -      | -        | 2       | -           | 29        | 993                 | 964      | 66%                             | 68%      |
| 4229 | JANE GOODALL ACADEMY                   | 994,863     | 994,863      | -         | 120   | -                     | -       | -         | -      | -        | (123)   | 123         | -         | 237                 | 237      | 59%                             | 59%      |
| 2835 | JANESVILLE-WALDORF-PEMBERTON           | 975,817     | 964,891      | 10,927    | 674   | -                     | -       | 16        | -      | (6)      | 6       | -           | 16        | 661                 | 644      | 67%                             | 68%      |
| 4031 | JENNINGS COMMUNITY LEARNING CENTER     | 127,746     | 127,746      | -         | 85    | -                     | -       | -         | -      | -        | (32)    | 32          | -         | 64                  | 64       | 60%                             | 60%      |
| 717  | JORDAN PUBLIC SCHOOL DISTRICT          | 2,107,823   | 2,063,697    | 44,126    | 1,919 | -                     | -       | 21        | -      | -        | 2       | -           | 23        | 802                 | 779      | 63%                             | 64%      |
| 4118 | KALEIDOSCOPE CHARTER SCHOOL            | 2,101,792   | 2,101,792    | -         | 732   | -                     | -       | -         | -      | -        | (80)    | 80          | -         | 130                 | 130      | 51%                             | 51%      |
| 204  | KASSON-MANTORVILLE SCHOOL DISTRICT     | 1,496,056   | 1,455,546    | 40,509    | 2,216 | -                     | -       | 17        | -      | -        | 1       | -           | 18        | 684                 | 666      | 60%                             | 62%      |
| 36   | KELLIHER PUBLIC SCHOOL DISTRICT        | 485,544     | 479,937      | 5,607     | 292   | -                     | -       | 19        | -      | 15       | (15)    | -           | 19        | 787                 | 768      | 57%                             | 57%      |
| 2172 | KENYON-WANAMINGO SCHOOL DISTRICT       | 1,083,770   | 939,240      | 144,530   | 760   | -                     | -       | 29        | 154    | -        | 7       | -           | 190       | 1,126               | 936      | 52%                             | 63%      |
| 775  | KERKHOVEN-MURDOCK-SUNBURG              | 945,552     | 938,201      | 7,352     | 737   | -                     | -       | 15        | -      | -        | (5)     | -           | 10        | 630                 | 620      | 61%                             | 62%      |
| 739  | KIMBALL PUBLIC SCHOOL DISTRICT         | 738,579     | 724,884      | 13,695    | 737   | -                     | -       | 19        | -      | (3)      | 3       | -           | 19        | 742                 | 723      | 68%                             | 69%      |
| 2137 | KINGSLAND PUBLIC SCHOOL DISTRICT       | 305,768     | 334,015      | (28,247)  | 565   | -                     | -       | 32        | -      | (96)     | 14      | -           | (50)      | 1,244               | 1,294    | 96%                             | 93%      |
| 4191 | KIPP MINNESOTA CHARTER SCHOOL          | 3,127,370   | 3,127,370    | -         | 498   | -                     | -       | -         | -      | -        | (181)   | 181         | -         | 316                 | 316      | 39%                             | 39%      |
| 2171 | KITTSOEN CENTRAL SCHOOL DISTRICT       | 284,199     | 279,826      | 4,373     | 238   | -                     | -       | 20        | -      | -        | (2)     | -           | 18        | 856                 | 837      | 54%                             | 55%      |
| 300  | LA CRESCENT-HOKAH SCHOOL DISTRICT      | 2,038,553   | 2,007,378    | 31,175    | 1,084 | -                     | -       | 29        | 2      | -        | (2)     | -           | 29        | 1,112               | 1,083    | 63%                             | 64%      |
| 2853 | LAC QUI PARLE VALLEY SCHOOL DISTRICT   | 1,181,776   | 1,162,436    | 19,340    | 776   | -                     | -       | 25        | -      | (4)      | 4       | -           | 25        | 980                 | 955      | 70%                             | 71%      |
| 4054 | LACRESCENT MONTESSORI ACADEMY          | 179,943     | 179,943      | -         | 94    | -                     | -       | -         | -      | -        | (44)    | 44          | -         | 87                  | 87       | 59%                             | 59%      |
| 4050 | LAFAYETTE PUBLIC CHARTER SCHOOL        | 106,505     | 106,505      | -         | 84    | -                     | -       | -         | -      | -        | (25)    | 25          | -         | 38                  | 38       | 65%                             | 65%      |
| 397  | LAKE AGASSIZ SPECIAL ED. COOP.         | 1,191,693   | 1,191,693    | -         | 0     | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 55%                             | 55%      |

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|      |   | Gov Revised | Feb Forecast | Change    | ADM    | Proposed Change / ADM |         |           |        |          |         |             |           | Cross Subsidy / ADM |          | Pct of Cost Funded Excl Tuition |          |
|------|---|-------------|--------------|-----------|--------|-----------------------|---------|-----------|--------|----------|---------|-------------|-----------|---------------------|----------|---------------------------------|----------|
|      |   | TOTAL       | TOTAL        | TOTAL     |        | REG                   | EXC CST | CROSS SUB | GROWTH | HOLD     | NET     | CHARTER     | TOTAL     | Current             | Proposed | Current                         | Proposed |
|      |   | SP ED AID   | SP ED AID    | SP ED AID |        | AID                   | AID     | REDUCTION | CAP    | HARMLESS | TUITION | TUITION ADJ | SP ED AID |                     |          |                                 |          |
| 404  | LAKE BENTON PUBLIC SCHOOL DISTRICT      | 248,836     | 246,796      | 2,040     | 210    | -                     | -       | 10        | -      | 5        | (5)     | -           | 10        | 410                 | 400      | 79%                             | 80%      |
| 813  | LAKE CITY PUBLIC SCHOOL DISTRICT        | 1,230,565   | 1,214,954    | 15,611    | 1,237  | -                     | -       | 13        | -      | 0        | (0)     | -           | 13        | 513                 | 500      | 75%                             | 76%      |
| 2071 | LAKE CRYSTAL-WELLCOME MEMORIAL          | 1,060,687   | 1,037,892    | 22,795    | 938    | -                     | -       | 24        | -      | (3)      | 3       | -           | 24        | 990                 | 966      | 67%                             | 68%      |
| 390  | LAKE OF THE WOODS SCHOOL DISTRICT       | 587,903     | 581,180      | 6,723     | 473    | -                     | -       | 14        | -      | 2        | (2)     | -           | 14        | 566                 | 552      | 68%                             | 69%      |
| 2889 | LAKE PARK AUDUBON SCHOOL DISTRICT       | 650,060     | 633,080      | 16,981    | 749    | -                     | -       | 22        | -      | -        | 1       | -           | 23        | 813                 | 790      | 60%                             | 61%      |
| 381  | LAKE SUPERIOR PUBLIC SCHOOL DIST.       | 1,681,287   | 1,641,499    | 39,788    | 1,381  | -                     | -       | 29        | -      | (13)     | 13      | -           | 29        | 1,169               | 1,140    | 62%                             | 63%      |
| 4116 | LAKES INTERNATIONAL LANGUAGE ACAD       | 1,533,682   | 1,533,682    | -         | 1,343  | -                     | -       | -         | -      | -        | (31)    | 31          | -         | 62                  | 62       | 51%                             | 51%      |
| 2167 | LAKEVIEW SCHOOL DISTRICT                | 817,783     | 768,469      | 49,314    | 647    | -                     | -       | 19        | 67     | -        | (10)    | -           | 76        | 744                 | 668      | 54%                             | 58%      |
| 194  | LAKEVILLE PUBLIC SCHOOL DISTRICT        | 17,752,234  | 16,805,335   | 946,899   | 11,410 | -                     | -       | 29        | 55     | -        | (2)     | -           | 83        | 1,187               | 1,104    | 58%                             | 61%      |
| 356  | LANCASTER PUBLIC SCHOOL DISTRICT        | 207,969     | 203,809      | 4,160     | 164    | -                     | -       | 25        | -      | 1        | (1)     | -           | 25        | 1,056               | 1,030    | 71%                             | 72%      |
| 229  | LANESBORO PUBLIC SCHOOL DISTRICT        | 415,475     | 414,926      | 549       | 354    | -                     | -       | 2         | -      | 11       | (11)    | -           | 2         | 62                  | 60       | 84%                             | 84%      |
| 306  | LAPORTE PUBLIC SCHOOL DISTRICT          | 554,196     | 548,329      | 5,867     | 315    | -                     | -       | 19        | -      | 13       | (13)    | -           | 19        | 770                 | 751      | 62%                             | 63%      |
| 4164 | LAURA JEFFREY ACADEMY CHARTER           | 1,198,302   | 1,198,302    | -         | 110    | -                     | -       | -         | -      | -        | (225)   | 225         | -         | 444                 | 444      | 60%                             | 60%      |
| 2397 | LE SUEUR-HENDERSON SCHOOL DISTRICT      | 986,990     | 960,909      | 26,081    | 991    | -                     | -       | 26        | -      | (6)      | 6       | -           | 26        | 1,053               | 1,026    | 62%                             | 64%      |
| 499  | LEROY-OSTRANDER PUBLIC SCHOOLS          | 388,564     | 388,232      | 332       | 272    | -                     | -       | 15        | -      | (17)     | 3       | -           | 1         | 631                 | 629      | 91%                             | 91%      |
| 424  | LESTER PRAIRIE PUBLIC SCHOOL DIST.      | 240,268     | 232,631      | 7,637     | 468    | -                     | -       | 16        | -      | (13)     | 13      | -           | 16        | 655                 | 639      | 66%                             | 67%      |
| 4233 | LEVEL UP ACADEMY                        | 930,363     | 930,363      | -         | 125    | -                     | -       | -         | -      | -        | (160)   | 160         | -         | 269                 | 269      | 61%                             | 61%      |
| 857  | LEWISTON-ALTURA PUBLIC SCHOOL DISTRICT  | 910,903     | 900,310      | 10,593    | 719    | -                     | -       | 19        | -      | -        | (4)     | -           | 15        | 679                 | 664      | 66%                             | 67%      |
| 4035 | LIFE PREP                               | 1,083,724   | 1,083,724    | -         | 285    | -                     | -       | -         | -      | -        | (85)    | 85          | -         | 169                 | 169      | 56%                             | 56%      |
| 4178 | LINCOLN INTERNATIONAL SCHOOL            | 127,557     | 127,557      | -         | 150    | -                     | -       | -         | -      | -        | (23)    | 23          | -         | 46                  | 46       | 51%                             | 51%      |
| 4183 | LIONSGATE ACADEMY                       | 20,324,021  | 20,324,021   | -         | 314    | -                     | -       | -         | -      | -        | -       | -           | -         | (1,478)             | (1,478)  | 33%                             | 33%      |
| 465  | LITCHFIELD PUBLIC SCHOOL DISTRICT       | 2,062,187   | 2,005,345    | 56,842    | 1,546  | -                     | -       | 30        | -      | -        | 6       | -           | 37        | 1,171               | 1,135    | 63%                             | 65%      |
| 482  | LITTLE FALLS PUBLIC SCHOOL DISTRICT     | 3,025,560   | 2,965,798    | 59,762    | 2,443  | -                     | -       | 22        | -      | -        | 3       | -           | 24        | 910                 | 885      | 63%                             | 64%      |
| 362  | LITTLEFORK-BIG FALLS SCHOOL DIST.       | 448,573     | 448,458      | 115       | 337    | -                     | -       | 9         | -      | -        | (9)     | -           | 0         | 401                 | 401      | 61%                             | 61%      |
| 2753 | LONG PRAIRIE-GREY EAGLE SCHOOL DISTRICT | 724,297     | 687,905      | 36,393    | 938    | -                     | -       | 28        | -      | -        | 11      | -           | 39        | 1,106               | 1,067    | 57%                             | 60%      |
| 4139 | LOVEWORKS ACADEMY FOR ARTS              | 1,105,366   | 1,105,366    | -         | 210    | -                     | -       | -         | -      | -        | (120)   | 120         | -         | 233                 | 233      | 52%                             | 52%      |
| 2184 | LIVERNE PUBLIC SCHOOL DISTRICT          | 1,775,606   | 1,746,768    | 28,838    | 1,235  | -                     | -       | 22        | -      | -        | 1       | -           | 23        | 888                 | 864      | 65%                             | 66%      |
| 497  | LYLE PUBLIC SCHOOL DISTRICT             | 246,782     | 240,576      | 6,205     | 237    | -                     | -       | 36        | -      | -        | (9)     | -           | 26        | 1,275               | 1,249    | 65%                             | 66%      |
| 415  | LYND PUBLIC SCHOOL DISTRICT             | 182,365     | 180,365      | 2,000     | 193    | -                     | -       | 10        | -      | 13       | (13)    | -           | 10        | 407                 | 396      | 63%                             | 64%      |
| 2180 | M.A.C.C.R.A.Y. SCHOOL DISTRICT          | 977,465     | 858,247      | 119,218   | 754    | -                     | -       | 24        | 138    | -        | (4)     | -           | 158       | 1,043               | 885      | 51%                             | 60%      |
| 238  | MABEL-CANTON PUBLIC SCHOOL DIST.        | 193,904     | 188,191      | 5,713     | 250    | -                     | -       | 23        | -      | (23)     | 23      | -           | 23        | 940                 | 917      | 85%                             | 86%      |
| 837  | MADELIA PUBLIC SCHOOL DISTRICT          | 871,883     | 862,941      | 8,943     | 578    | -                     | -       | 15        | -      | (0)      | 0       | -           | 15        | 608                 | 593      | 81%                             | 82%      |
| 432  | MAHNOMEN PUBLIC SCHOOL DISTRICT         | 469,717     | 339,248      | 130,469   | 597    | -                     | -       | 36        | 168    | -        | 15      | -           | 219       | 1,356               | 1,138    | 47%                             | 59%      |
| 832  | MAHTOMEDI PUBLIC SCHOOL DISTRICT        | 4,762,985   | 3,881,573    | 881,412   | 3,283  | -                     | -       | 31        | 243    | -        | (6)     | -           | 269       | 1,242               | 973      | 47%                             | 60%      |
| 4110 | MAIN STREET SCHOOL PERFORMING ARTS      | 646,305     | 646,305      | -         | 330    | -                     | -       | -         | -      | -        | (40)    | 40          | -         | 80                  | 80       | 55%                             | 55%      |
| 77   | MANKATO PUBLIC SCHOOL DISTRICT          | 13,821,991  | 13,642,453   | 179,538   | 8,820  | -                     | -       | 21        | -      | -        | (0)     | -           | 20        | 834                 | 814      | 63%                             | 64%      |
| 881  | MAPLE LAKE PUBLIC SCHOOL DISTRICT       | 1,096,477   | 1,069,758    | 26,720    | 823    | -                     | -       | 31        | -      | -        | 1       | -           | 32        | 1,256               | 1,223    | 63%                             | 64%      |
| 2135 | MAPLE RIVER SCHOOL DISTRICT             | 1,507,791   | 1,491,721    | 16,071    | 898    | -                     | -       | 18        | -      | (1)      | 1       | -           | 18        | 733                 | 715      | 80%                             | 81%      |
| 4254 | Marine Area Community School            | 445,923     | 445,923      | -         | 190    | -                     | -       | -         | -      | -        | (55)    | 55          | -         | 102                 | 102      | 58%                             | 58%      |

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|      |  | Gov Revised | Feb Forecast | Change    | ADM    | Proposed Change / ADM |         |           |        |          |         |             |           | Cross Subsidy / ADM |          | Pct of Cost Funded Excl Tuition |          |
|------|--|-------------|--------------|-----------|--------|-----------------------|---------|-----------|--------|----------|---------|-------------|-----------|---------------------|----------|---------------------------------|----------|
|      |  | TOTAL       | TOTAL        | TOTAL     |        | REG                   | EXC CST | CROSS SUB | GROWTH | HOLD     | NET     | CHARTER     | TOTAL     | Current             | Proposed | Current                         | Proposed |
|      |  | SP ED AID   | SP ED AID    | SP ED AID |        | AID                   | AID     | REDUCTION | CAP    | HARMLESS | TUITION | TUITION ADJ | SP ED AID |                     |          |                                 |          |
| 441  | MARSHALL COUNTY CENTRAL SCHOOL         | 506,268     | 505,823      | 445       | 443    | -                     | -       | 14        | -      | -        | (13)    | -           | 1         | 562                 | 561      | 54%                             | 54%      |
| 413  | MARSHALL PUBLIC SCHOOL DISTRICT        | 3,619,462   | 3,563,058    | 56,404    | 2,508  | -                     | -       | 21        | -      | -        | 1       | -           | 22        | 808                 | 785      | 64%                             | 65%      |
| 2448 | MARTIN COUNTY WEST SCHOOL DISTRICT     | 870,771     | 855,671      | 15,100    | 724    | -                     | -       | 21        | 7      | -        | (7)     | -           | 21        | 797                 | 777      | 61%                             | 62%      |
| 4209 | MASTERY SCHOOL                         | 1,650,729   | 1,650,729    | -         | 250    | -                     | -       | -         | -      | -        | (129)   | 129         | -         | 207                 | 207      | 59%                             | 59%      |
| 4043 | MATH AND SCIENCE ACADEMY               | 577,414     | 577,414      | -         | 492    | -                     | -       | -         | -      | -        | (31)    | 31          | -         | 51                  | 51       | 54%                             | 54%      |
| 4    | MCGREGOR PUBLIC SCHOOL DISTRICT        | 535,362     | 512,474      | 22,888    | 458    | -                     | -       | 31        | -      | -        | 19      | -           | 50        | 1,236               | 1,186    | 63%                             | 65%      |
| 763  | MEDFORD PUBLIC SCHOOL DISTRICT         | 786,209     | 747,121      | 39,089    | 910    | -                     | -       | 17        | 34     | -        | (8)     | -           | 43        | 676                 | 633      | 50%                             | 54%      |
| 938  | MEEKER AND WRIGHT SPECIAL EDUCATION    | 4,881,781   | 4,881,781    | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 55%                             | 55%      |
| 740  | MELROSE PUBLIC SCHOOL DISTRICT         | 1,400,404   | 1,361,826    | 38,578    | 1,318  | -                     | -       | 26        | -      | -        | 3       | -           | 29        | 1,000               | 971      | 63%                             | 64%      |
| 821  | MENAHGA PUBLIC SCHOOL DISTRICT         | 1,197,627   | 1,130,140    | 67,487    | 1,068  | -                     | -       | 18        | 49     | -        | (4)     | -           | 63        | 712                 | 649      | 55%                             | 58%      |
| 2711 | MESABI EAST SCHOOL DISTRICT            | 1,471,334   | 1,443,838    | 27,496    | 934    | -                     | -       | 29        | -      | (6)      | 6       | -           | 29        | 1,160               | 1,130    | 68%                             | 69%      |
| 4005 | METRO DEAF SCHOOL                      | 6,877,123   | 6,877,123    | -         | 37     | -                     | -       | -         | -      | -        | -       | -           | -         | (4,737)             | (4,737)  | 48%                             | 48%      |
| 4237 | METRO EDUCATION FOR FUTURE EMPLOYERS   | 442,598     | 442,598      | -         | 175    | -                     | -       | -         | -      | -        | (79)    | 79          | -         | 54                  | 54       | 46%                             | 46%      |
| 4131 | METRO SCHOOLS CHARTER                  | 1,238,814   | 1,238,814    | -         | 365    | -                     | -       | -         | -      | -        | (63)    | 63          | -         | 107                 | 107      | 59%                             | 59%      |
| 6979 | MID STATE EDUCATION DISTRICT           | 1,914,773   | 1,914,773    | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 60%                             | 60%      |
| 398  | MIDWEST SPECIAL EDUCATION COOP.        | 232,162     | 232,162      | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 74%                             | 74%      |
| 912  | MILACA PUBLIC SCHOOL DISTRICT          | 3,301,892   | 2,854,557    | 447,335   | 1,785  | -                     | -       | 40        | 208    | -        | 3       | -           | 251       | 1,590               | 1,340    | 53%                             | 63%      |
| 635  | MILROY PUBLIC SCHOOL DISTRICT          | (6,090)     | (11,883)     | 5,794     | 90     | -                     | -       | 37        | -      | -        | 27      | -           | 64        | 1,558               | 1,493    | 43%                             | 47%      |
| 4177 | MINISINAAKWAANG LEADERSHIP ACADEMY     | 490,392     | 490,392      | -         | 32     | -                     | -       | -         | -      | -        | (460)   | 460         | -         | 860                 | 860      | 47%                             | 47%      |
| 1    | MINNEAPOLIS PUBLIC SCHOOL DIST.        | 66,905,353  | 65,441,978   | 1,463,375 | 33,484 | -                     | -       | 44        | -      | (39)     | 39      | -           | 44        | 1,750               | 1,706    | 74%                             | 75%      |
| 414  | MINNEOTA PUBLIC SCHOOL DISTRICT        | 486,492     | 482,981      | 3,511     | 454    | -                     | -       | 8         | -      | (1)      | 1       | -           | 8         | 295                 | 287      | 70%                             | 71%      |
| 4078 | MINNESOTA INTERNATIONAL MIDDLE SCHOOL  | 1,579,587   | 1,579,587    | -         | 1,080  | -                     | -       | -         | -      | -        | (35)    | 35          | -         | 54                  | 54       | 52%                             | 52%      |
| 4102 | MINNESOTA INTERNSHIP CENTER            | 1,093,428   | 1,093,428    | -         | 425    | -                     | -       | -         | -      | -        | (69)    | 69          | -         | (160)               | (160)    | 63%                             | 63%      |
| 4231 | MINNESOTA MATH AND SCIENCE ACADEMY     | 585,157     | 585,157      | -         | 485    | -                     | -       | -         | -      | -        | (22)    | 22          | -         | 10                  | 10       | 57%                             | 57%      |
| 4007 | MINNESOTA NEW COUNTRY SCHOOL           | 632,661     | 632,661      | -         | 216    | -                     | -       | -         | -      | -        | (59)    | 59          | -         | 79                  | 79       | 64%                             | 64%      |
| 4150 | MINNESOTA ONLINE HIGH SCHOOL           | 368,348     | 368,348      | -         | 168    | -                     | -       | -         | -      | -        | (51)    | 51          | -         | (22)                | (22)     | 63%                             | 63%      |
| 160  | MINNESOTA STATE ACADEMIES              | 3,850,466   | 3,850,466    | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 68%                             | 68%      |
| 4017 | MINNESOTA TRANSITIONS CHARTER SCHOOL   | 5,402,745   | 5,402,745    | -         | 3,749  | -                     | -       | -         | -      | -        | (32)    | 32          | -         | 39                  | 39       | 56%                             | 56%      |
| 4265 | Minnesota Wildflower Montessori School | 26,964      | 26,964       | -         | 10     | -                     | -       | -         | -      | -        | (69)    | 69          | -         | 138                 | 138      | 54%                             | 54%      |
| 276  | MINNETONKA PUBLIC SCHOOL DISTRICT      | 13,115,255  | 13,012,866   | 102,389   | 10,931 | -                     | -       | 16        | -      | -        | (7)     | -           | 9         | 652                 | 642      | 59%                             | 60%      |
| 2149 | MINNEWASKA SCHOOL DISTRICT             | 4,701,620   | 4,661,591    | 40,029    | 1,275  | -                     | -       | 25        | -      | -        | 7       | -           | 31        | 950                 | 918      | 66%                             | 67%      |
| 4230 | MN EARLY LEARNING ACADEMY              | 614,551     | 614,551      | -         | 198    | -                     | -       | -         | -      | -        | (66)    | 66          | -         | 129                 | 129      | 56%                             | 56%      |
| 6018 | MN RIVER VALLEY EDUCATION DISTRICT     | 302,625     | 302,625      | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 71%                             | 71%      |
| 6027 | MN VALLEY EDUCATION DISTRICT           | 2,891,502   | 2,891,502    | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 55%                             | 55%      |
| 129  | MONTEVIDEO PUBLIC SCHOOL DISTRICT      | 2,155,223   | 2,125,049    | 30,174    | 1,561  | -                     | -       | 21        | -      | -        | (2)     | -           | 19        | 855                 | 836      | 63%                             | 64%      |
| 882  | MONTICELLO PUBLIC SCHOOL DISTRICT      | 3,322,715   | 3,210,322    | 112,393   | 4,316  | -                     | -       | 26        | -      | (2)      | 2       | -           | 26        | 1,074               | 1,048    | 61%                             | 63%      |
| 152  | MOORHEAD PUBLIC SCHOOL DISTRICT        | 12,817,326  | 12,638,503   | 178,822   | 6,946  | -                     | -       | 24        | -      | -        | 1       | -           | 26        | 1,057               | 1,031    | 62%                             | 63%      |
| 97   | MOOSE LAKE PUBLIC SCHOOL DISTRICT      | 767,949     | 750,373      | 17,576    | 637    | -                     | -       | 19        | -      | -        | 8       | -           | 28        | 746                 | 719      | 66%                             | 68%      |
| 332  | MORA PUBLIC SCHOOL DISTRICT            | 1,663,045   | 1,629,256    | 33,790    | 1,608  | -                     | -       | 21        | -      | (0)      | 0       | -           | 21        | 843                 | 822      | 63%                             | 64%      |



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|------|-------------------------------------|-------------|--------------|-----------|--------|-----------------------|---------|-----------|--------|----------|---------|-------------|-----------|---------------------|----------|---------------------------------|----------|
|      |                                     | TOTAL       | TOTAL        | TOTAL     |        | REG                   | EXC CST | CROSS SUB | GROWTH | HOLD     | NET     | CHARTER     | TOTAL     | Current             | Proposed | Current                         | Proposed |
|      |                                     | SP ED AID   | SP ED AID    | SP ED AID |        | AID                   | AID     | REDUCTION | CAP    | HARMLESS | TUITION | TUITION ADJ | SP ED AID |                     |          |                                 |          |
| 2769 | MORRIS AREA PUBLIC SCHOOLS          | 1,372,099   | 1,352,126    | 19,973    | 1,050  | -                     | -       | 19        | -      | 1        | (1)     | -           | 19        | 765                 | 746      | 69%                             | 70%      |
| 621  | MOUNDS VIEW PUBLIC SCHOOL DISTR     | 25,006,891  | 24,751,021   | 255,870   | 11,849 | -                     | -       | 22        | -      | (0)      | 0       | -           | 22        | 895                 | 873      | 69%                             | 70%      |
| 712  | MOUNTAIN IRON-BUHL SCHOOL DISTR     | 610,598     | 600,482      | 10,117    | 482    | -                     | -       | 21        | -      | (16)     | 16      | -           | 21        | 1,030               | 1,009    | 77%                             | 78%      |
| 173  | MOUNTAIN LAKE PUBLIC SCHOOLS        | 427,040     | 417,932      | 9,108     | 498    | -                     | -       | 18        | -      | 1        | (1)     | -           | 18        | 740                 | 722      | 68%                             | 70%      |
| 2169 | MURRAY COUNTY CENTRAL SCHOOL D      | 832,867     | 817,455      | 15,412    | 736    | -                     | -       | 21        | -      | (2)      | 2       | -           | 21        | 856                 | 835      | 71%                             | 72%      |
| 4208 | NASHA SHKOLA CHARTER SCHOOL         | 145,947     | 145,947      | -         | 130    | -                     | -       | -         | -      | -        | (22)    | 22          | -         | 43                  | 43       | 54%                             | 54%      |
| 319  | NASHWAUK-KEEWATIN SCHOOL DISTR      | 1,087,981   | 1,074,088    | 13,894    | 565    | -                     | -       | 25        | 4      | -        | (4)     | -           | 25        | 937                 | 912      | 61%                             | 62%      |
| 4187 | NATURAL SCIENCE ACADEMY             | 312,693     | 312,693      | -         | 101    | -                     | -       | -         | -      | -        | (77)    | 77          | -         | 152                 | 152      | 55%                             | 55%      |
| 4155 | NAYTAHWAUSH COMMUNITY SCHOOL        | 382,086     | 382,086      | -         | 106    | -                     | -       | -         | -      | -        | (59)    | 59          | -         | 116                 | 116      | 70%                             | 70%      |
| 4055 | NERSTRAND CHARTER SCHOOL            | 444,198     | 444,198      | -         | 150    | -                     | -       | -         | -      | -        | (70)    | 70          | -         | 110                 | 110      | 58%                             | 58%      |
| 707  | NETT LAKE PUBLIC SCHOOL DISTRICT    | 80,767      | 77,565       | 3,202     | 94     | -                     | -       | 67        | -      | (92)     | 58      | -           | 34        | 2,656               | 2,622    | 91%                             | 92%      |
| 308  | NEVIS PUBLIC SCHOOL DISTRICT        | 683,943     | 586,846      | 97,096    | 618    | -                     | -       | 17        | 153    | -        | (12)    | -           | 157       | 644                 | 487      | 48%                             | 57%      |
| 4093 | NEW CENTURY ACADEMY                 | 702,405     | 702,405      | -         | 120    | -                     | -       | -         | -      | -        | (92)    | 92          | -         | 168                 | 168      | 64%                             | 64%      |
| 4240 | New Century School                  | 307,433     | 307,433      | -         | 310    | -                     | -       | -         | -      | -        | (28)    | 28          | -         | 56                  | 56       | 28%                             | 28%      |
| 4089 | NEW CITY SCHOOL                     | 440,484     | 440,484      | -         | 323    | -                     | -       | -         | -      | -        | (33)    | 33          | -         | 59                  | 59       | 56%                             | 56%      |
| 4161 | NEW DISCOVERIES MONTESSORI ACAD     | 2,822,739   | 2,822,739    | -         | 236    | -                     | -       | -         | -      | -        | (239)   | 239         | -         | 145                 | 145      | 53%                             | 53%      |
| 4003 | NEW HEIGHTS SCHOOL, INC.            | 246,287     | 246,287      | -         | 115    | -                     | -       | -         | -      | -        | (46)    | 46          | -         | 92                  | 92       | 61%                             | 61%      |
| 345  | NEW LONDON-SPICER SCHOOL DISTRIC    | 2,570,335   | 2,352,947    | 217,388   | 1,556  | -                     | -       | 25        | 121    | -        | (7)     | -           | 140       | 993                 | 853      | 53%                             | 59%      |
| 4143 | NEW MILLENNIUM ACADEMY CHARTER      | 1,024,926   | 1,024,926    | -         | 780    | -                     | -       | -         | -      | -        | (35)    | 35          | -         | 50                  | 50       | 53%                             | 53%      |
| 721  | NEW PRAGUE AREA SCHOOLS             | 3,913,789   | 3,837,498    | 76,292    | 4,317  | -                     | -       | 19        | -      | -        | (2)     | -           | 18        | 774                 | 756      | 56%                             | 57%      |
| 88   | NEW ULM PUBLIC SCHOOL DISTRICT      | 3,120,244   | 3,050,358    | 69,886    | 2,132  | -                     | -       | 33        | -      | -        | (0)     | -           | 33        | 1,321               | 1,288    | 63%                             | 64%      |
| 553  | NEW YORK MILLS PUBLIC SCHOOL DIST   | 677,150     | 669,933      | 7,217     | 761    | -                     | -       | 14        | -      | -        | (5)     | -           | 9         | 575                 | 566      | 59%                             | 60%      |
| 507  | NICOLLET PUBLIC SCHOOL DISTRICT     | 309,294     | 302,377      | 6,917     | 366    | -                     | -       | 19        | -      | 0        | (0)     | -           | 19        | 767                 | 748      | 64%                             | 65%      |
| 4171 | NOBLE ACADEMY                       | 382,582     | 382,582      | -         | 1,187  | -                     | -       | -         | -      | -        | (10)    | 10          | -         | 21                  | 21       | 43%                             | 43%      |
| 2215 | NORMAN COUNTY EAST SCHOOL DISTR     | 333,771     | 312,762      | 21,009    | 279    | -                     | -       | 31        | 35     | -        | 9       | -           | 75        | 1,214               | 1,138    | 55%                             | 59%      |
| 2527 | NORMAN COUNTY WEST SCHOOL DISTR     | 283,834     | 277,601      | 6,233     | 193    | -                     | -       | 32        | -      | (2)      | 2       | -           | 32        | 1,404               | 1,372    | 58%                             | 59%      |
| 138  | NORTH BRANCH PUBLIC SCHOOLS         | 4,212,154   | 4,126,551    | 85,603    | 2,742  | -                     | -       | 25        | -      | -        | 6       | -           | 31        | 1,037               | 1,005    | 63%                             | 64%      |
| 4053 | NORTH LAKES ACADEMY                 | 821,580     | 821,580      | -         | 440    | -                     | -       | -         | -      | -        | (47)    | 47          | -         | 78                  | 78       | 56%                             | 56%      |
| 4243 | North Metro Flex Academy            | 1,214,161   | 1,214,161    | -         | 260    | -                     | -       | -         | -      | -        | (127)   | 127         | -         | 85                  | 85       | 54%                             | 54%      |
| 4084 | NORTH SHORE COMMUNITY SCHOOL        | 508,463     | 508,463      | -         | 350    | -                     | -       | -         | -      | -        | (35)    | 35          | -         | 53                  | 53       | 54%                             | 54%      |
| 622  | NORTH ST PAUL-MAPLEWOOD OAKDA       | 17,844,964  | 17,548,144   | 296,820   | 10,559 | -                     | -       | 28        | -      | (8)      | 8       | -           | 28        | 1,146               | 1,118    | 68%                             | 69%      |
| 4219 | NORTHEAST COLLEGE PREP              | 1,904,514   | 1,904,514    | -         | 360    | -                     | -       | -         | -      | -        | (131)   | 131         | -         | 226                 | 226      | 48%                             | 48%      |
| 916  | NORTHEAST METRO 916                 | 43,148,528  | 43,148,528   | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 54%                             | 54%      |
| 6096 | Northern Lights Academy Cooperative | 714,601     | 714,601      | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 72%                             | 72%      |
| 4146 | NORTHERN LIGHTS COMMUNITY SCHOL     | 804,141     | 804,141      | -         | 95     | -                     | -       | -         | -      | -        | (177)   | 177         | -         | 348                 | 348      | 60%                             | 60%      |
| 659  | NORTHFIELD PUBLIC SCHOOL DISTRICT   | 6,413,486   | 6,288,627    | 124,859   | 4,007  | -                     | -       | 31        | (5)    | -        | 5       | -           | 31        | 1,206               | 1,174    | 62%                             | 63%      |
| 118  | NORTHLAND COMMUNITY SCHOOLS         | 758,337     | 697,789      | 60,549    | 338    | -                     | -       | 38        | 132    | -        | 9       | -           | 179       | 1,529               | 1,349    | 59%                             | 64%      |
| 6076 | NORTHLAND LEARNING CENTER           | 3,196,829   | 3,196,829    | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 52%                             | 52%      |
| 4049 | NORTHWEST PASSAGE HIGH SCHOOL       | 900,107     | 900,107      | -         | 175    | -                     | -       | -         | -      | -        | (115)   | 115         | -         | 229                 | 229      | 59%                             | 59%      |

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|------|--|-------------|--------------|-----------|--------|-----------------------|---------|-----------|--------|----------|---------|-------------|-----------|---------------------|----------|---------------------------------|----------|
|      |  | TOTAL       | TOTAL        | TOTAL     |        | REG                   | EXC CST | CROSS SUB | GROWTH | HOLD     | NET     | CHARTER     | TOTAL     | Current             | Proposed | Current                         | Proposed |
|      |  | SP ED AID   | SP ED AID    | SP ED AID |        | AID                   | AID     | REDUCTION | CAP    | HARMLESS | TUITION | TUITION ADJ | SP ED AID |                     |          |                                 |          |
| 4098 | NOVA CLASSICAL ACADEMY                 | 1,256,859   | 1,256,859    | -         | 1,006  | -                     | -       | -         | -      | -        | (32)    | 32          | -         | 64                  | 64       | 52%                             | 52%      |
| 2168 | NRHEG SCHOOL DISTRICT                  | 969,151     | 952,108      | 17,043    | 864    | -                     | -       | 18        | -      | -        | 2       | -           | 20        | 672                 | 652      | 69%                             | 70%      |
| 4030 | ODYSSEY ACADEMY                        | 815         | 815          | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 0%                              | 0%       |
| 333  | OGILVIE PUBLIC SCHOOL DISTRICT         | 455,757     | 442,270      | 13,487    | 498    | -                     | -       | 27        | -      | (3)      | 3       | -           | 27        | 1,081               | 1,053    | 73%                             | 75%      |
| 480  | ONAMIA PUBLIC SCHOOL DISTRICT          | 1,984,027   | 1,958,366    | 25,660    | 639    | -                     | -       | 35        | -      | -        | 6       | -           | 40        | 1,370               | 1,330    | 65%                             | 66%      |
| 278  | ORONO PUBLIC SCHOOL DISTRICT           | 3,094,546   | 3,043,700    | 50,846    | 2,944  | -                     | -       | 17        | -      | 6        | (6)     | -           | 17        | 716                 | 699      | 59%                             | 60%      |
| 2903 | ORTONVILLE PUBLIC SCHOOLS              | 799,447     | 785,643      | 13,804    | 497    | -                     | -       | 23        | -      | -        | 5       | -           | 28        | 771                 | 744      | 70%                             | 72%      |
| 213  | OSAKIS PUBLIC SCHOOL DISTRICT          | 1,166,781   | 1,157,936    | 8,845     | 837    | -                     | -       | 11        | -      | 9        | (9)     | -           | 11        | 421                 | 410      | 75%                             | 75%      |
| 4195 | OSHKI OGIMAAG CHARTER SCHOOL           | 215,035     | 215,035      | -         | 25     | -                     | -       | -         | -      | -        | (242)   | 242         | -         | 308                 | 308      | 51%                             | 51%      |
| 279  | OSSEO PUBLIC SCHOOL DISTRICT           | 26,309,355  | 25,603,716   | 705,639   | 21,458 | -                     | -       | 33        | -      | (7)      | 7       | -           | 33        | 1,356               | 1,324    | 61%                             | 63%      |
| 761  | OWATONNA PUBLIC SCHOOL DISTRICT        | 6,920,487   | 6,767,898    | 152,589   | 4,863  | -                     | -       | 27        | -      | -        | 4       | -           | 31        | 1,114               | 1,083    | 63%                             | 64%      |
| 4008 | PACT CHARTER SCHOOL                    | 1,265,439   | 1,265,439    | -         | 640    | -                     | -       | -         | -      | -        | (43)    | 43          | -         | 62                  | 62       | 59%                             | 59%      |
| 4104 | PALADIN ACADEMY                        | 1,298,575   | 1,298,575    | -         | 205    | -                     | -       | -         | -      | -        | (150)   | 150         | -         | 153                 | 153      | 59%                             | 59%      |
| 309  | PARK RAPIDS PUBLIC SCHOOL DISTRICT     | 1,852,625   | 1,807,810    | 44,815    | 1,627  | -                     | -       | 24        | -      | -        | 3       | -           | 28        | 959                 | 932      | 60%                             | 61%      |
| 547  | PARKERS PRAIRIE PUBLIC SCHOOL DISTRICT | 817,797     | 814,093      | 3,703     | 559    | -                     | -       | 17        | -      | -        | (10)    | -           | 7         | 689                 | 682      | 61%                             | 61%      |
| 4199 | PARNASSUS PREPARATORY CHARTER SCHOOL   | 1,186,057   | 1,186,057    | -         | 1,197  | -                     | -       | -         | -      | -        | (23)    | 23          | -         | 45                  | 45       | 56%                             | 56%      |
| 4097 | PARTNERSHIP ACADEMY, INC.              | 2,700,991   | 2,700,991    | -         | 352    | -                     | -       | -         | -      | -        | (228)   | 228         | -         | 455                 | 455      | 46%                             | 46%      |
| 741  | PAYNESVILLE PUBLIC SCHOOL DISTRICT     | 1,307,330   | 1,286,477    | 20,853    | 924    | -                     | -       | 23        | -      | -        | (0)     | -           | 23        | 916                 | 893      | 62%                             | 63%      |
| 548  | PELICAN RAPIDS PUBLIC SCHOOL DISTRICT  | 698,416     | 677,903      | 20,514    | 884    | -                     | -       | 20        | -      | -        | 3       | -           | 23        | 763                 | 740      | 59%                             | 61%      |
| 186  | PEQUOT LAKES PUBLIC SCHOOLS            | 1,730,289   | 1,698,452    | 31,836    | 1,781  | -                     | -       | 17        | -      | -        | 1       | -           | 18        | 676                 | 658      | 61%                             | 62%      |
| 549  | PERHAM-DENT PUBLIC SCHOOL DISTRICT     | 1,829,125   | 1,797,791    | 31,334    | 1,387  | -                     | -       | 23        | -      | -        | (1)     | -           | 23        | 727                 | 704      | 68%                             | 70%      |
| 4253 | Phoenix Academy Charter School         | 324,625     | 324,625      | -         | 120    | -                     | -       | -         | -      | -        | (65)    | 65          | -         | 129                 | 129      | 57%                             | 57%      |
| 484  | PIERZ PUBLIC SCHOOL DISTRICT           | 1,338,738   | 1,319,858    | 18,880    | 1,179  | -                     | -       | 16        | -      | 7        | (7)     | -           | 16        | 654                 | 638      | 58%                             | 59%      |
| 4080 | PILLAGER AREA CHARTER SCHOOL           | 104,430     | 104,430      | -         | 40     | -                     | -       | -         | -      | -        | (53)    | 53          | -         | 107                 | 107      | 63%                             | 63%      |
| 116  | PILLAGER PUBLIC SCHOOL DISTRICT        | 1,809,454   | 1,733,034    | 76,420    | 1,203  | -                     | -       | 19        | 54     | -        | (9)     | -           | 64        | 758                 | 695      | 54%                             | 58%      |
| 578  | PINE CITY PUBLIC SCHOOL DISTRICT       | 3,888,392   | 3,860,224    | 28,168    | 1,600  | -                     | -       | 18        | -      | (1)      | 1       | -           | 18        | 716                 | 699      | 72%                             | 72%      |
| 255  | PINE ISLAND PUBLIC SCHOOL DISTRICT     | 1,062,789   | 1,040,219    | 22,570    | 1,372  | -                     | -       | 16        | -      | (2)      | 2       | -           | 16        | 673                 | 656      | 61%                             | 62%      |
| 25   | PINE POINT PUBLIC SCHOOL DISTRICT      | 135,319     | 134,644      | 675       | 62     | -                     | -       | 26        | -      | -        | (15)    | -           | 11        | 1,153               | 1,142    | 58%                             | 58%      |
| 2174 | PINE RIVER-BACKUS SCHOOL DISTRICT      | 1,211,995   | 1,191,194    | 20,801    | 947    | -                     | -       | 22        | -      | (5)      | 5       | -           | 22        | 872                 | 850      | 71%                             | 72%      |
| 2689 | PIPESTONE AREA SCHOOL DISTRICT         | 1,601,874   | 1,573,446    | 28,428    | 1,123  | -                     | -       | 25        | -      | (4)      | 4       | -           | 25        | 1,000               | 975      | 76%                             | 77%      |
| 2899 | PLAINVIEW-ELGIN-MILLVILLE              | 1,263,144   | 1,239,472    | 23,672    | 1,453  | -                     | -       | 17        | -      | -        | (0)     | -           | 16        | 661                 | 645      | 58%                             | 59%      |
| 4090 | PRAIRIE CREEK COMMUNITY SCHOOL         | 486,098     | 486,098      | -         | 180    | -                     | -       | -         | -      | -        | (61)    | 61          | -         | 45                  | 45       | 62%                             | 62%      |
| 4126 | PRAIRIE SEEDS ACADEMY                  | 1,105,970   | 1,105,970    | -         | 769    | -                     | -       | -         | -      | -        | (32)    | 32          | -         | 44                  | 44       | 58%                             | 58%      |
| 477  | PRINCETON PUBLIC SCHOOL DISTRICT       | 4,235,741   | 4,155,270    | 80,471    | 3,327  | -                     | -       | 23        | -      | -        | 1       | -           | 24        | 857                 | 833      | 63%                             | 64%      |
| 815  | PRINSBURG PUBLIC SCHOOL DISTRICT       | 303,245     | 281,394      | 21,850    | 2      | -                     | -       | 999       | 8,297  | -        | 636     | -           | 9,932     | 84,270              | 74,338   | 52%                             | 57%      |
| 719  | PRIOR LAKE-SAVAGE AREA SCHOOLS         | 10,536,506  | 10,347,461   | 189,045   | 9,130  | -                     | -       | 21        | -      | -        | (0)     | -           | 21        | 873                 | 852      | 59%                             | 60%      |
| 704  | PROCTOR PUBLIC SCHOOL DISTRICT         | 2,509,538   | 2,468,045    | 41,493    | 1,825  | -                     | -       | 23        | -      | 0        | (0)     | -           | 23        | 935                 | 912      | 61%                             | 62%      |
| 4213 | PRODEO ACADEMY                         | 4,705,996   | 4,705,996    | -         | 815    | -                     | -       | -         | -      | -        | (176)   | 176         | -         | 333                 | 333      | 39%                             | 39%      |
| 195  | RANDOLPH PUBLIC SCHOOL DISTRICT        | 547,200     | 541,133      | 6,067     | 694    | -                     | -       | 15        | -      | -        | (7)     | -           | 9         | 594                 | 585      | 59%                             | 60%      |

SPECIAL EDUCATION FUNDING FY 2020  
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Tuition rate = 85%

|      |                                    | Gov Revised | Feb Forecast | Change    | ADM    | Proposed Change / ADM |         |           |        |          |         |             |           | Cross Subsidy / ADM |          | Pct of Cost Funded Excl Tuition |          |
|------|------------------------------------|-------------|--------------|-----------|--------|-----------------------|---------|-----------|--------|----------|---------|-------------|-----------|---------------------|----------|---------------------------------|----------|
|      |                                    | TOTAL       | TOTAL        | TOTAL     |        | REG                   | EXC CST | CROSS SUB | GROWTH | HOLD     | NET     | CHARTER     | TOTAL     | Current             | Proposed | Current                         | Proposed |
|      |                                    | SP ED AID   | SP ED AID    | SP ED AID |        | AID                   | AID     | REDUCTION | CAP    | HARMLESS | TUITION | TUITION ADJ | SP ED AID |                     |          |                                 |          |
| 2906 | RED LAKE COUNTY CENTRAL PUBLIC SC  | 586,612     | 579,520      | 7,091     | 389    | -                     | -       | 18        | -      | 5        | (5)     | -           | 18        | 744                 | 726      | 63%                             | 64%      |
| 630  | RED LAKE FALLS PUBLIC SCHOOL DIST. | 410,280     | 404,951      | 5,328     | 373    | -                     | -       | 14        | -      | (3)      | 3       | -           | 14        | 585                 | 571      | 68%                             | 69%      |
| 38   | RED LAKE PUBLIC SCHOOL DISTRICT    | 2,766,880   | 2,674,304    | 92,577    | 1,543  | -                     | -       | 40        | 7      | -        | 13      | -           | 60        | 1,569               | 1,509    | 62%                             | 64%      |
| 2884 | RED ROCK CENTRAL SCHOOL DISTRICT   | 248,208     | 260,539      | (12,331)  | 417    | -                     | -       | 13        | -      | (56)     | 13      | -           | (30)      | 533                 | 562      | 95%                             | 93%      |
| 256  | RED WING PUBLIC SCHOOL DISTRICT    | 3,907,441   | 3,821,811    | 85,630    | 2,683  | -                     | -       | 32        | -      | (2)      | 2       | -           | 32        | 1,306               | 1,274    | 65%                             | 66%      |
| 2897 | REDWOOD AREA SCHOOL DISTRICT       | 1,147,454   | 1,112,370    | 35,083    | 1,113  | -                     | -       | 23        | -      | -        | 8       | -           | 32        | 957                 | 926      | 67%                             | 68%      |
| 926  | REGION 4-LAKES COUNTRY SERVICE CO  | 1,155,870   | 1,155,870    | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 60%                             | 60%      |
| 2890 | RENVILLE COUNTY WEST SCHOOL DIST   | 663,492     | 647,928      | 15,564    | 568    | -                     | -       | 27        | -      | (9)      | 9       | -           | 27        | 1,116               | 1,089    | 72%                             | 73%      |
| 280  | RICHFIELD PUBLIC SCHOOL DISTRICT   | 6,136,403   | 5,973,443    | 162,960   | 4,192  | -                     | -       | 39        | -      | (23)     | 23      | -           | 39        | 1,553               | 1,514    | 72%                             | 74%      |
| 4083 | RIDGEWAY COMMUNITY SCHOOL          | 210,027     | 210,027      | -         | 98     | -                     | -       | -         | -      | -        | (48)    | 48          | -         | 96                  | 96       | 59%                             | 59%      |
| 6049 | RIVER BEND EDUCATION DISTRICT      | 3,317,466   | 3,317,466    | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 54%                             | 54%      |
| 4066 | RIVERBEND ACADEMY                  | 185,756     | 185,756      | -         | 75     | -                     | -       | -         | -      | -        | -       | -           | -         | (26)                | (26)     | 60%                             | 60%      |
| 4190 | RIVERS EDGE ACADEMY                | 614,656     | 614,656      | -         | 68     | -                     | -       | -         | -      | -        | (215)   | 215         | -         | 318                 | 318      | 56%                             | 56%      |
| 4064 | RIVERWAY LEARNING COMMUNITY CH     | 346,744     | 346,744      | -         | 109    | -                     | -       | -         | -      | -        | (59)    | 59          | -         | 87                  | 87       | 66%                             | 66%      |
| 281  | ROBBINSDALE PUBLIC SCHOOL DISTRI   | 14,171,163  | 13,614,629   | 556,533   | 11,933 | -                     | -       | 40        | -      | -        | 7       | -           | 47        | 1,534               | 1,488    | 64%                             | 66%      |
| 4238 | ROCHESTER BEACON ACADEMY           | 2,923,138   | 2,923,138    | -         | 180    | -                     | -       | -         | -      | -        | (465)   | 465         | -         | 328                 | 328      | 51%                             | 51%      |
| 4135 | ROCHESTER MATH AND SCIENCE ACAD    | 1,295,975   | 1,295,975    | -         | 350    | -                     | -       | -         | -      | -        | (72)    | 72          | -         | 117                 | 117      | 55%                             | 55%      |
| 4056 | ROCHESTER OFF-CAMPUS CHARTER HI    | 294,762     | 294,762      | -         | 60     | -                     | -       | -         | -      | -        | (95)    | 95          | -         | 131                 | 131      | 66%                             | 66%      |
| 535  | ROCHESTER PUBLIC SCHOOL DISTRICT   | 31,241,707  | 30,665,916   | 575,791   | 17,875 | -                     | -       | 26        | -      | -        | 6       | -           | 32        | 1,050               | 1,018    | 62%                             | 63%      |
| 4204 | ROCHESTER STEM ACADEMY             | 248,191     | 248,191      | -         | 115    | -                     | -       | -         | -      | -        | (40)    | 40          | -         | (61)                | (61)     | 71%                             | 71%      |
| 750  | ROCORI PUBLIC SCHOOL DISTRICT      | 2,672,910   | 2,638,798    | 34,112    | 2,099  | -                     | -       | 19        | -      | -        | (3)     | -           | 16        | 741                 | 724      | 61%                             | 62%      |
| 682  | ROSEAU PUBLIC SCHOOL DISTRICT      | 1,227,996   | 1,209,598    | 18,398    | 1,189  | -                     | -       | 15        | -      | (1)      | 1       | -           | 15        | 624                 | 608      | 65%                             | 65%      |
| 196  | ROSEMOUNT-APPLE VALLEY-EAGAN       | 52,998,087  | 52,319,372   | 678,715   | 29,049 | -                     | -       | 24        | -      | -        | (0)     | -           | 23        | 979                 | 956      | 63%                             | 64%      |
| 623  | ROSEVILLE PUBLIC SCHOOL DISTRICT   | 12,179,558  | 11,935,066   | 244,492   | 7,778  | -                     | -       | 32        | -      | -        | (0)     | -           | 31        | 1,309               | 1,278    | 59%                             | 60%      |
| 850  | ROTHSAY PUBLIC SCHOOL DISTRICT     | 141,226     | 139,734      | 1,492     | 286    | -                     | -       | 12        | -      | -        | (7)     | -           | 5         | 469                 | 464      | 53%                             | 54%      |
| 2907 | ROUND LAKE-BREWSTER PUBLIC SCHO    | (24,596)    | (198,183)    | 173,587   | 401    | -                     | -       | 36        | 384    | -        | 13      | -           | 433       | 1,476               | 1,043    | 9%                              | 61%      |
| 485  | ROYALTON PUBLIC SCHOOL DISTRICT    | 697,788     | 683,235      | 14,553    | 932    | -                     | -       | 16        | -      | 2        | (2)     | -           | 16        | 632                 | 617      | 57%                             | 59%      |
| 2902 | RTR PUBLIC SCHOOLS                 | 598,398     | 583,414      | 14,985    | 578    | -                     | -       | 23        | -      | -        | 3       | -           | 26        | 877                 | 852      | 58%                             | 60%      |
| 6079 | RUM RIVER SPECIAL EDUCATION COOP   | 5,568,015   | 5,568,015    | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 59%                             | 59%      |
| 6014 | RUNESTONE AREA ED. DISTRICT        | 300,111     | 300,111      | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 62%                             | 62%      |
| 139  | RUSH CITY PUBLIC SCHOOL DISTRICT   | 864,434     | 841,988      | 22,446    | 841    | -                     | -       | 27        | (5)    | -        | 5       | -           | 27        | 1,027               | 1,000    | 59%                             | 60%      |
| 239  | RUSHFORD-PETERSON PUBLIC SCHOOL    | 652,006     | 638,943      | 13,062    | 687    | -                     | -       | 19        | -      | (0)      | 0       | -           | 19        | 762                 | 743      | 61%                             | 62%      |
| 4087 | SAGE ACADEMY CHARTER SCHOOL        | 649,725     | 649,725      | -         | 75     | -                     | -       | -         | -      | -        | (162)   | 162         | -         | 302                 | 302      | 57%                             | 57%      |
| 4223 | SAINT CLOUD MATH AND SCIENCE ACA   | 317,054     | 317,054      | -         | 215    | -                     | -       | -         | -      | -        | (43)    | 43          | -         | 85                  | 85       | 48%                             | 48%      |
| 748  | SARTELL-ST. STEPHEN SCHOOL DISTRI  | 4,672,001   | 4,593,769    | 78,232    | 3,963  | -                     | -       | 20        | -      | -        | (1)     | -           | 20        | 799                 | 779      | 60%                             | 61%      |
| 743  | SAUK CENTRE PUBLIC SCHOOL DISTRI   | 964,998     | 941,604      | 23,394    | 1,068  | -                     | -       | 24        | -      | -        | (2)     | -           | 22        | 953                 | 931      | 62%                             | 63%      |
| 47   | SAUK RAPIDS-RICE PUBLIC SCHOOLS    | 6,769,287   | 6,703,778    | 65,509    | 4,429  | -                     | -       | 20        | -      | -        | (5)     | -           | 15        | 830                 | 815      | 64%                             | 65%      |
| 4058 | SCHOOLCRAFT LEARNING COMMUNITY     | 983,057     | 983,057      | -         | 194    | -                     | -       | -         | -      | -        | (105)   | 105         | -         | 180                 | 180      | 63%                             | 63%      |
| 4261 | SciTech Academy Charter School     | 474,807     | 474,807      | -         | 176    | -                     | -       | -         | -      | -        | (68)    | 68          | -         | 137                 | 137      | 54%                             | 54%      |
| 820  | SEBEKA PUBLIC SCHOOL DISTRICT      | 473,770     | 460,085      | 13,686    | 515    | -                     | -       | 25        | -      | -        | 1       | -           | 27        | 1,082               | 1,055    | 56%                             | 58%      |

SPECIAL EDUCATION FUNDING FY 2020  
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Tuition rate = 85%

|      |  | Gov Revised | Feb Forecast | Change    | ADM    | Proposed Change / ADM |         |           |        |          |         |             |           | Cross Subsidy / ADM |          | Pct of Cost Funded Excl Tuition |          |
|------|--|-------------|--------------|-----------|--------|-----------------------|---------|-----------|--------|----------|---------|-------------|-----------|---------------------|----------|---------------------------------|----------|
|      |  | TOTAL       | TOTAL        | TOTAL     |        | REG                   | EXC CST | CROSS SUB | GROWTH | HOLD     | NET     | CHARTER     | TOTAL     | Current             | Proposed | Current                         | Proposed |
|      |  | SP ED AID   | SP ED AID    | SP ED AID |        | AID                   | AID     | REDUCTION | CAP    | HARMLESS | TUITION | TUITION ADJ | SP ED AID |                     |          |                                 |          |
| 4215 | SEJONG ACADEMY OF MINNESOTA              | 441,822     | 441,822      | -         | 172    | -                     | -       | -         | -      | -        | (72)    | 72          | -         | 143                 | 143      | 50%                             | 50%      |
| 4159 | SEVEN HILLS CLASSICAL ACADEMY            | 2,915,611   | 2,915,611    | -         | 1,055  | -                     | -       | -         | -      | -        | (70)    | 70          | -         | 133                 | 133      | 52%                             | 52%      |
| 720  | SHAKOPEE PUBLIC SCHOOL DISTRICT          | 10,167,546  | 9,902,641    | 264,904   | 8,372  | -                     | -       | 28        | -      | -        | 3       | -           | 32        | 1,157               | 1,125    | 60%                             | 62%      |
| 2310 | SIBLEY EAST SCHOOL DISTRICT              | 912,740     | 884,582      | 28,158    | 1,136  | -                     | -       | 25        | -      | (5)      | 5       | -           | 25        | 989                 | 964      | 59%                             | 61%      |
| 4255 | Skyline Math and Science Academy         | 722,413     | 722,413      | -         | 270    | -                     | -       | -         | -      | -        | (80)    | 80          | -         | 159                 | 159      | 47%                             | 47%      |
| 84   | SLEEPY EYE PUBLIC SCHOOL DISTRICT        | 555,609     | 545,427      | 10,181    | 582    | -                     | -       | 18        | -      | (4)      | 4       | -           | 18        | 699                 | 682      | 74%                             | 75%      |
| 6090 | SNWSE COOP                               | 9,864,394   | 9,864,394    | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 57%                             | 57%      |
| 4038 | SOJOURNER TRUTH ACADEMY                  | 2,203,225   | 2,203,225    | -         | 385    | -                     | -       | -         | -      | -        | (120)   | 120         | -         | 180                 | 180      | 59%                             | 59%      |
| 363  | SOUTH KOOCHICHING SCHOOL DISTRICT        | 468,966     | 468,246      | 720       | 236    | -                     | -       | 12        | 14     | -        | (23)    | -           | 3         | 429                 | 426      | 66%                             | 66%      |
| 6    | SOUTH ST. PAUL PUBLIC SCHOOL DIST.       | 4,268,481   | 4,171,271    | 97,210    | 3,419  | -                     | -       | 28        | -      | (1)      | 1       | -           | 28        | 1,127               | 1,099    | 64%                             | 65%      |
| 833  | SOUTH WASHINGTON COUNTY SCHOOL DISTRICT  | 28,974,279  | 28,487,981   | 486,299   | 19,191 | -                     | -       | 24        | -      | -        | 1       | -           | 25        | 976                 | 950      | 61%                             | 62%      |
| 6083 | SOUTHERN MN EDUCATION CONSORTIUM         | 2,894,753   | 2,894,753    | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 56%                             | 56%      |
| 915  | SOUTHERN PLAINS EDUCATION COOP.          | 3,208,366   | 3,208,366    | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 52%                             | 52%      |
| 500  | SOUTHLAND PUBLIC SCHOOL DISTRICT         | 415,879     | 504,824      | (88,945)  | 380    | -                     | -       | 8         | -      | (244)    | 2       | -           | (234)     | 312                 | 546      | 108%                            | 91%      |
| 4162 | SOUTHSIDE FAMILY CHARTER SCHOOL          | 434,181     | 434,181      | -         | 117    | -                     | -       | -         | -      | -        | (85)    | 85          | -         | 162                 | 162      | 59%                             | 59%      |
| 288  | SOUTHWEST METRO EDUCATIONAL CENTER       | 12,161,348  | 12,161,348   | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 53%                             | 53%      |
| 4160 | SPECTRUM HIGH SCHOOL                     | 742,745     | 742,745      | -         | 775    | -                     | -       | -         | -      | -        | (25)    | 25          | -         | 44                  | 44       | 53%                             | 53%      |
| 297  | SPRING GROVE SCHOOL DISTRICT             | 354,040     | 347,075      | 6,965     | 359    | -                     | -       | 19        | -      | 2        | (2)     | -           | 19        | 786                 | 767      | 63%                             | 64%      |
| 16   | SPRING LAKE PARK PUBLIC SCHOOLS          | 4,718,926   | 4,545,711    | 173,215   | 5,880  | -                     | -       | 25        | -      | -        | 5       | -           | 29        | 1,014               | 984      | 58%                             | 60%      |
| 85   | SPRINGFIELD PUBLIC SCHOOL DISTRICT       | 397,320     | 389,868      | 7,452     | 553    | -                     | -       | 13        | -      | -        | 1       | -           | 13        | 479                 | 465      | 65%                             | 66%      |
| 4112 | ST PAUL CONSERVATORY PERFORMING ARTS     | 238,448     | 238,448      | -         | 420    | -                     | -       | -         | -      | -        | (20)    | 20          | -         | 39                  | 39       | 39%                             | 39%      |
| 282  | ST. ANTHONY-NEW BRIGHTON SCHOOL DISTRICT | 1,712,316   | 1,671,970    | 40,346    | 1,819  | -                     | -       | 23        | -      | -        | (1)     | -           | 22        | 941                 | 919      | 53%                             | 55%      |
| 858  | ST. CHARLES PUBLIC SCHOOL DISTRICT       | 649,495     | 633,397      | 16,098    | 944    | -                     | -       | 17        | -      | (4)      | 4       | -           | 17        | 618                 | 601      | 68%                             | 69%      |
| 75   | ST. CLAIR PUBLIC SCHOOL DISTRICT         | 678,849     | 677,519      | 1,330     | 667    | -                     | -       | 10        | -      | -        | (8)     | -           | 2         | 412                 | 410      | 63%                             | 63%      |
| 742  | ST. CLOUD PUBLIC SCHOOL DISTRICT         | 20,684,410  | 20,325,284   | 359,126   | 10,143 | -                     | -       | 35        | (11)   | -        | 11      | -           | 35        | 1,419               | 1,384    | 62%                             | 63%      |
| 4120 | ST. CROIX PREPARATORY ACADEMY            | 1,713,731   | 1,713,731    | -         | 1,180  | -                     | -       | -         | -      | -        | (35)    | 35          | -         | 66                  | 66       | 57%                             | 57%      |
| 15   | ST. FRANCIS PUBLIC SCHOOL DISTRICT       | 9,032,189   | 8,894,900    | 137,289   | 4,275  | -                     | -       | 27        | -      | -        | 5       | -           | 32        | 1,060               | 1,028    | 63%                             | 64%      |
| 840  | ST. JAMES PUBLIC SCHOOL DISTRICT         | 1,155,495   | 1,135,709    | 19,786    | 1,037  | -                     | -       | 19        | -      | (4)      | 4       | -           | 19        | 770                 | 751      | 73%                             | 74%      |
| 2142 | ST. LOUIS COUNTY SCHOOL DISTRICT         | 2,779,233   | 2,707,948    | 71,285    | 1,874  | -                     | -       | 34        | -      | -        | 4       | -           | 38        | 1,136               | 1,098    | 63%                             | 64%      |
| 283  | ST. LOUIS PARK PUBLIC SCHOOL DIST.       | 5,602,437   | 5,479,683    | 122,754   | 4,700  | -                     | -       | 29        | -      | -        | (3)     | -           | 26        | 1,169               | 1,143    | 61%                             | 62%      |
| 885  | ST. MICHAEL-ALBERTVILLE SCHOOL DISTRICT  | 3,899,636   | 3,800,093    | 99,543    | 6,578  | -                     | -       | 17        | -      | -        | (2)     | -           | 15        | 699                 | 684      | 53%                             | 54%      |
| 4029 | ST. PAUL CITY SCHOOL                     | 1,450,675   | 1,450,675    | -         | 504    | -                     | -       | -         | -      | -        | (66)    | 66          | -         | 101                 | 101      | 52%                             | 52%      |
| 625  | ST. PAUL PUBLIC SCHOOL DISTRICT          | 62,752,265  | 61,564,403   | 1,187,862 | 36,156 | -                     | -       | 33        | -      | (21)     | 21      | -           | 33        | 1,342               | 1,309    | 68%                             | 69%      |
| 508  | ST. PETER PUBLIC SCHOOL DISTRICT         | 2,787,075   | 2,735,497    | 51,578    | 2,232  | -                     | -       | 23        | -      | -        | 0       | -           | 23        | 927                 | 904      | 64%                             | 65%      |
| 2170 | STAPLES-MOTLEY SCHOOL DISTRICT           | 1,448,481   | 1,425,359    | 23,123    | 1,125  | -                     | -       | 21        | -      | (13)     | 13      | -           | 21        | 843                 | 823      | 85%                             | 86%      |
| 4224 | STAR OF THE NORTH ACADEMY CHARTER SCHOOL | 145,721     | 145,721      | -         | 137    | -                     | -       | -         | -      | -        | (22)    | 22          | -         | 44                  | 44       | 62%                             | 62%      |
| 4200 | STEP ACADEMY CHARTER SCHOOL              | 124,276     | 124,276      | -         | 440    | -                     | -       | -         | -      | -        | (5)     | 5           | -         | (10)                | (10)     | 61%                             | 61%      |
| 2856 | STEPHEN-ARGYLE CENTRAL SCHOOLS           | 442,246     | 432,646      | 9,601     | 296    | -                     | -       | 26        | 8      | -        | (2)     | -           | 32        | 1,033               | 1,001    | 56%                             | 57%      |
| 534  | STEWARTVILLE PUBLIC SCHOOL DISTRICT      | 2,290,503   | 2,257,944    | 32,559    | 2,102  | -                     | -       | 15        | -      | (0)      | 0       | -           | 15        | 636                 | 621      | 68%                             | 70%      |

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Tuition rate = 85%

|      |                                   | Gov Revised | Feb Forecast | Change    | ADM   | Proposed Change / ADM |         |           |        |          |         |             |           | Cross Subsidy / ADM |          | Pct of Cost Funded Excl Tuition |          |
|------|-----------------------------------|-------------|--------------|-----------|-------|-----------------------|---------|-----------|--------|----------|---------|-------------|-----------|---------------------|----------|---------------------------------|----------|
|      |                                   | TOTAL       | TOTAL        | TOTAL     |       | REG                   | EXC CST | CROSS SUB | GROWTH | HOLD     | NET     | CHARTER     | TOTAL     | Current             | Proposed | Current                         | Proposed |
|      |                                   | SP ED AID   | SP ED AID    | SP ED AID |       | AID                   | AID     | REDUCTION | CAP    | HARMLESS | TUITION | TUITION ADJ | SP ED AID |                     |          |                                 |          |
| 834  | STILLWATER AREA PUBLIC SCHOOL DIS | 12,281,888  | 11,479,526   | 802,362   | 8,454 | -                     | -       | 32        | 54     | -        | 8       | -           | 95        | 1,284               | 1,190    | 57%                             | 61%      |
| 4169 | STONEBRIDGE COMMUNITY SCHOOL      | 1,685,063   | 1,685,063    | -         | 250   | -                     | -       | -         | -      | -        | (84)    | 84          | -         | 154                 | 154      | 69%                             | 69%      |
| 4142 | STRIDE ACADEMY CHARTER SCHOOL     | 701,100     | 701,100      | -         | 468   | -                     | -       | -         | -      | -        | -       | -           | -         | (18)                | (18)     | 42%                             | 42%      |
| 4232 | SUMMIT CHARTER SCHOOL             | 217,570     | 217,570      | -         | 85    | -                     | -       | -         | -      | -        | (65)    | 65          | -         | 131                 | 131      | 54%                             | 54%      |
| 4137 | SWAN RIVER MONTESSORI CHARTER S   | 713,990     | 713,990      | -         | 155   | -                     | -       | -         | -      | -        | (106)   | 106         | -         | 71                  | 71       | 61%                             | 61%      |
| 486  | SWANVILLE PUBLIC SCHOOL DISTRICT  | 369,240     | 365,884      | 3,355     | 307   | -                     | -       | 11        | -      | 3        | (3)     | -           | 11        | 426                 | 415      | 81%                             | 81%      |
| 4127 | TEAM ACADEMY                      | 427,911     | 427,911      | -         | 120   | -                     | -       | -         | -      | -        | (75)    | 75          | -         | 136                 | 136      | 62%                             | 62%      |
| 4217 | TECHNICAL ACADEMIES OF MINNESOT   | 858,117     | 858,117      | -         | 188   | -                     | -       | -         | -      | -        | (141)   | 141         | -         | 270                 | 270      | 45%                             | 45%      |
| 4239 | TESFA INTERNATIONAL SCHOOL        | 563,934     | 563,934      | -         | 235   | -                     | -       | -         | -      | -        | (78)    | 78          | -         | 128                 | 128      | 42%                             | 42%      |
| 564  | THIEF RIVER FALLS SCHOOL DISTRICT | 1,844,481   | 1,806,069    | 38,412    | 1,946 | -                     | -       | 17        | -      | -        | 3       | -           | 20        | 642                 | 622      | 62%                             | 63%      |
| 2904 | TRACY AREA PUBLIC SCHOOL DISTRICT | 639,791     | 620,007      | 19,783    | 682   | -                     | -       | 29        | (1)    | -        | 1       | -           | 29        | 1,110               | 1,081    | 58%                             | 60%      |
| 4106 | TREKNORTH HIGH SCHOOL             | 707,475     | 707,475      | -         | 240   | -                     | -       | -         | -      | -        | (63)    | 63          | -         | 77                  | 77       | 63%                             | 63%      |
| 2905 | TRI-CITY UNITED SCHOOL DISTRICT   | 1,879,046   | 1,812,785    | 66,261    | 1,862 | -                     | -       | 27        | -      | -        | 9       | -           | 36        | 1,119               | 1,083    | 55%                             | 57%      |
| 2358 | TRI-COUNTY SCHOOL DISTRICT        | 192,025     | 186,831      | 5,194     | 197   | -                     | -       | 26        | -      | (11)     | 11      | -           | 26        | 1,062               | 1,035    | 57%                             | 59%      |
| 4095 | TRIO WOLF CREEK DISTANCE LEARNING | 213,814     | 213,814      | -         | 175   | -                     | -       | -         | -      | -        | (34)    | 34          | -         | 67                  | 67       | 50%                             | 50%      |
| 2125 | TRITON SCHOOL DISTRICT            | 652,355     | 629,727      | 22,629    | 1,100 | -                     | -       | 21        | -      | (4)      | 4       | -           | 21        | 835                 | 814      | 76%                             | 77%      |
| 458  | TRUMAN PUBLIC SCHOOL DISTRICT     | 175,964     | 109,287      | 66,677    | 226   | -                     | -       | 39        | 253    | -        | 3       | -           | 294       | 1,576               | 1,282    | 44%                             | 60%      |
| 4132 | TWIN CITIES ACADEMY HIGH SCHOOL   | 2,002,475   | 2,002,475    | -         | 620   | -                     | -       | -         | -      | -        | (75)    | 75          | -         | 131                 | 131      | 55%                             | 55%      |
| 4152 | TWIN CITIES GERMAN IMMERSION CH   | 1,478,082   | 1,478,082    | -         | 596   | -                     | -       | -         | -      | -        | (65)    | 65          | -         | 111                 | 111      | 53%                             | 53%      |
| 4121 | UBAH MEDICAL ACADEMY CHARTER SC   | 406,506     | 406,506      | -         | 320   | -                     | -       | -         | -      | -        | (32)    | 32          | -         | 45                  | 45       | 52%                             | 52%      |
| 914  | ULEN-HITTERDAL PUBLIC SCHOOL DIST | 259,061     | 257,338      | 1,724     | 263   | -                     | -       | 12        | -      | -        | (5)     | -           | 7         | 475                 | 468      | 63%                             | 64%      |
| 550  | UNDERWOOD PUBLIC SCHOOL DISTRICT  | 455,045     | 455,924      | (879)     | 564   | -                     | -       | 9         | -      | -        | (11)    | -           | (2)       | 387                 | 388      | 51%                             | 51%      |
| 2134 | UNITED SOUTH CENTRAL SCHOOL DIST  | 914,310     | 890,775      | 23,536    | 698   | -                     | -       | 34        | -      | (9)      | 9       | -           | 34        | 1,362               | 1,328    | 67%                             | 68%      |
| 4225 | UNIVERSAL ACADEMY CHARTER SCHO    | 357,396     | 357,396      | -         | 390   | -                     | -       | -         | -      | -        | (24)    | 24          | -         | 21                  | 21       | 44%                             | 44%      |
| 4210 | UPPER MISSISSIPPI ACADEMY         | 1,164,885   | 1,164,885    | -         | 320   | -                     | -       | -         | -      | -        | (89)    | 89          | -         | 178                 | 178      | 54%                             | 54%      |
| 487  | UPSALA PUBLIC SCHOOL DISTRICT     | 252,063     | 247,095      | 4,969     | 364   | -                     | -       | 14        | -      | (8)      | 8       | -           | 14        | 538                 | 524      | 96%                             | 98%      |
| 4088 | URBAN ACADEMY CHARTER SCHOOL      | 612,078     | 612,078      | -         | 316   | -                     | -       | -         | -      | -        | (32)    | 32          | -         | 63                  | 63       | 64%                             | 64%      |
| 4218 | VENTURE ACADEMY                   | 2,506,367   | 2,506,367    | -         | 354   | -                     | -       | -         | -      | -        | (172)   | 172         | -         | 229                 | 229      | 51%                             | 51%      |
| 4207 | VERMILION COUNTRY SCHOOL          | 182,239     | 182,239      | -         | 45    | -                     | -       | -         | -      | -        | (94)    | 94          | -         | 173                 | 173      | 58%                             | 58%      |
| 818  | VERNDALE PUBLIC SCHOOL DISTRICT   | 763,897     | 757,749      | 6,148     | 580   | -                     | -       | 11        | -      | 18       | (18)    | -           | 11        | 431                 | 421      | 62%                             | 63%      |
| 706  | VIRGINIA PUBLIC SCHOOL DISTRICT   | 2,431,985   | 2,401,658    | 30,326    | 1,733 | -                     | -       | 22        | -      | -        | (5)     | -           | 17        | 805                 | 788      | 67%                             | 68%      |
| 4107 | VOYAGEURS EXPEDITIONARY           | 424,577     | 424,577      | -         | 112   | -                     | -       | -         | -      | -        | (82)    | 82          | -         | 6                   | 6        | 65%                             | 65%      |
| 811  | WABASHA-KELLOGG PUBLIC SCHOOL D   | 793,537     | 773,621      | 19,915    | 521   | -                     | -       | 38        | -      | (3)      | 3       | -           | 38        | 1,538               | 1,499    | 63%                             | 64%      |
| 640  | WABASSO PUBLIC SCHOOL DISTRICT    | 232,217     | 228,317      | 3,900     | 410   | -                     | -       | 10        | -      | (1)      | 1       | -           | 10        | 390                 | 380      | 69%                             | 70%      |
| 110  | WACONIA PUBLIC SCHOOL DISTRICT    | 5,617,533   | 5,478,490    | 139,043   | 4,170 | -                     | -       | 29        | 3      | -        | 2       | -           | 33        | 1,146               | 1,112    | 58%                             | 60%      |
| 2155 | WADENA-DEER CREEK SCHOOL DISTRICT | 821,050     | 780,257      | 40,793    | 1,048 | -                     | -       | 29        | -      | -        | 10      | -           | 39        | 1,170               | 1,131    | 62%                             | 64%      |
| 113  | WALKER-HACKENSACK-AKELEY SCHL. D  | 1,283,854   | 1,256,504    | 27,350    | 750   | -                     | -       | 27        | -      | -        | 9       | -           | 36        | 1,046               | 1,010    | 64%                             | 66%      |
| 2176 | WARREN-ALVARADO-OSLO SCHOOL DI    | 437,535     | 426,664      | 10,872    | 487   | -                     | -       | 22        | -      | (10)     | 10      | -           | 22        | 911                 | 889      | 65%                             | 66%      |
| 690  | WARROAD PUBLIC SCHOOL DISTRICT    | 1,314,366   | 1,289,824    | 24,542    | 998   | -                     | -       | 21        | -      | -        | 4       | -           | 25        | 781                 | 756      | 63%                             | 65%      |

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|      |                                   | Gov Revised | Feb Forecast | Change    | ADM    | Proposed Change / ADM |         |           |        |          |         |             |           | Cross Subsidy / ADM |          | Pct of Cost Funded Excl Tuition |          |
|------|-----------------------------------|-------------|--------------|-----------|--------|-----------------------|---------|-----------|--------|----------|---------|-------------|-----------|---------------------|----------|---------------------------------|----------|
|      |                                   | TOTAL       | TOTAL        | TOTAL     |        | REG                   | EXC CST | CROSS SUB | GROWTH | HOLD     | NET     | CHARTER     | TOTAL     | Current             | Proposed | Current                         | Proposed |
|      |                                   | SP ED AID   | SP ED AID    | SP ED AID |        | AID                   | AID     | REDUCTION | CAP    | HARMLESS | TUITION | TUITION ADJ | SP ED AID |                     |          |                                 |          |
| 829  | WASECA PUBLIC SCHOOL DISTRICT     | 3,383,388   | 3,342,430    | 40,958    | 1,889  | -                     | -       | 19        | -      | -        | 3       | -           | 22        | 753                 | 731      | 66%                             | 67%      |
| 4092 | WATERSHED HIGH SCHOOL             | 260,544     | 260,544      | -         | 64     | -                     | -       | -         | -      | -        | (105)   | 105         | -         | 209                 | 209      | 50%                             | 50%      |
| 111  | WATERTOWN-MAYER PUBLIC SCHOOL     | 1,854,843   | 1,808,476    | 46,367    | 1,605  | -                     | -       | 29        | -      | (11)     | 11      | -           | 29        | 1,183               | 1,154    | 62%                             | 63%      |
| 2143 | WATERVILLE-ELYSIAN-MORRISTOWN     | 869,713     | 851,962      | 17,751    | 792    | -                     | -       | 22        | -      | (2)      | 2       | -           | 22        | 896                 | 873      | 64%                             | 65%      |
| 435  | WAUBUN-OGEMA-WHITE EARTH PUBL     | 870,315     | 855,897      | 14,418    | 689    | -                     | -       | 21        | -      | (2)      | 2       | -           | 21        | 862                 | 841      | 72%                             | 73%      |
| 284  | WAYZATA PUBLIC SCHOOL DISTRICT    | 10,940,770  | 10,641,876   | 298,894   | 12,443 | -                     | -       | 24        | -      | (0)      | 0       | -           | 24        | 1,005               | 981      | 62%                             | 64%      |
| 2342 | WEST CENTRAL AREA                 | 700,869     | 678,087      | 22,782    | 780    | -                     | -       | 23        | -      | -        | 6       | -           | 29        | 955                 | 926      | 59%                             | 61%      |
| 6026 | WEST CENTRAL EDUCATION DISTRICT   | 1,235,986   | 1,235,986    | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 56%                             | 56%      |
| 4212 | WEST SIDE SUMMIT CHARTER SCHOOL   | 1,236,084   | 1,236,084    | -         | 186    | -                     | -       | -         | -      | -        | (152)   | 152         | -         | 107                 | 107      | 58%                             | 58%      |
| 197  | WEST ST. PAUL-MENDOTA HTS.-EAGAN  | 8,429,437   | 8,267,549    | 161,888   | 5,116  | -                     | -       | 31        | -      | -        | 1       | -           | 32        | 1,257               | 1,225    | 64%                             | 65%      |
| 2898 | WESTBROOK-WALNUT GROVE SCHOOL     | 388,653     | 376,643      | 12,010    | 367    | -                     | -       | 32        | -      | -        | 1       | -           | 33        | 1,322               | 1,289    | 61%                             | 63%      |
| 277  | WESTONKA PUBLIC SCHOOL DISTRICT   | 2,978,025   | 2,900,472    | 77,553    | 2,512  | -                     | -       | 31        | -      | (4)      | 4       | -           | 31        | 1,275               | 1,244    | 64%                             | 66%      |
| 803  | WHEATON AREA PUBLIC SCHOOL DIST   | 551,686     | 545,841      | 5,845     | 378    | -                     | -       | 22        | -      | -        | (7)     | -           | 15        | 853                 | 838      | 63%                             | 63%      |
| 624  | WHITE BEAR LAKE SCHOOL DISTRICT   | 16,071,542  | 14,322,159   | 1,749,383 | 8,812  | -                     | -       | 37        | 159    | -        | 2       | -           | 199       | 1,483               | 1,285    | 55%                             | 62%      |
| 347  | WILLMAR PUBLIC SCHOOL DISTRICT    | 6,696,062   | 6,603,359    | 92,704    | 4,201  | -                     | -       | 22        | -      | (4)      | 4       | -           | 22        | 894                 | 872      | 66%                             | 67%      |
| 577  | WILLOW RIVER PUBLIC SCHOOL DISTRI | 615,904     | 606,369      | 9,534     | 412    | -                     | -       | 23        | 8      | -        | (8)     | -           | 23        | 900                 | 877      | 60%                             | 61%      |
| 177  | WINDOM PUBLIC SCHOOL DISTRICT     | 1,601,472   | 1,573,205    | 28,268    | 1,083  | -                     | -       | 26        | 2      | -        | (2)     | -           | 26        | 1,020               | 994      | 63%                             | 64%      |
| 2609 | WIN-E-MAC SCHOOL DISTRICT         | 480,529     | 470,521      | 10,008    | 474    | -                     | -       | 21        | -      | (3)      | 3       | -           | 21        | 832                 | 811      | 59%                             | 60%      |
| 861  | WINONA AREA PUBLIC SCHOOL DISTRI  | 6,899,763   | 6,775,326    | 124,437   | 2,800  | -                     | -       | 33        | -      | -        | 12      | -           | 44        | 1,282               | 1,238    | 69%                             | 70%      |
| 4228 | WOODBURY LEADERSHIP ACADEMY       | 394,010     | 394,010      | -         | 443    | -                     | -       | -         | -      | -        | (22)    | 22          | -         | 45                  | 45       | 54%                             | 54%      |
| 4016 | WORLD LEARNER CHARTER SCHOOL      | 533,146     | 533,146      | -         | 223    | -                     | -       | -         | -      | -        | (53)    | 53          | -         | 105                 | 105      | 60%                             | 60%      |
| 518  | WORTHINGTON PUBLIC SCHOOL DISTR   | 4,838,826   | 4,765,667    | 73,159    | 3,978  | -                     | -       | 18        | -      | 1        | (1)     | -           | 18        | 768                 | 749      | 59%                             | 60%      |
| 100  | WRENSHALL PUBLIC SCHOOL DISTRICT  | 452,481     | 437,451      | 15,030    | 370    | -                     | -       | 14        | 36     | -        | (9)     | -           | 41        | 537                 | 497      | 54%                             | 57%      |
| 966  | WRIGHT TECHNICAL CENTER           | 441,523     | 441,523      | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 68%                             | 68%      |
| 2190 | YELLOW MEDICINE EAST              | 1,194,812   | 1,172,143    | 22,669    | 698    | -                     | -       | 32        | -      | (14)     | 14      | -           | 32        | 1,298               | 1,266    | 67%                             | 68%      |
| 4140 | YINGHUA ACADEMY                   | 728,631     | 728,631      | -         | 837    | -                     | -       | -         | -      | -        | (21)    | 21          | -         | 37                  | 37       | 57%                             | 57%      |
| 6012 | ZUMBRO EDUCATION DISTRICT         | 3,456,488   | 3,456,488    | -         | 0      | -                     | -       | -         | -      | -        | -       | -           | -         | -                   | -        | 55%                             | 55%      |
| 2805 | ZUMBROTA-MAZEPPA SCHOOL DISTRICT  | 1,213,258   | 1,187,536    | 25,722    | 1,198  | -                     | -       | 21        | -      | 1        | (1)     | -           | 21        | 866                 | 844      | 63%                             | 64%      |