

February 2023 Forecast: General Education Revenue Compensatory Revenue for FY 23, FY 24 and FY 25

Dist Num	Name	FY 23 Adjusted Pupil Units	FY 23 Compensatory Revenue	FY 23 Compen-satory /Pupil	FY 24 Adjusted Pupil Units	FY 24 Compensatory Includes MA Direct Certification	FY 24 Compen-satory /Pupil	FY 25 Adjusted Pupil Units	FY 25 Compensatory Includes MA Direct Certification	FY 25 Compen-satory /Pupil	Pct Paper Forms	Pct homeless and HM	Pct EL
	Total	933,386	481,132,247	515	931,419	771,728,914	829	928,463	765,691,041	825	no data yet	1%	9%
Rgn 1	Mpls & St. Paul	64,953	89,826,755	1,383	63,749	113,911,310	1,787	62,231	110,857,508	1,781	no data yet	--	--
Rgn 2	Inner Ring Suburbs	94,427	53,769,275	569	93,403	86,169,600	923	93,435	85,513,732	915	no data yet	--	--
Rgn 3	Outer Ring Suburbs	295,054	78,468,710	266	294,259	149,388,236	508	295,032	148,529,707	503	no data yet	--	--
Rgn 4	Greater MN > 2,000	207,164	90,274,659	436	205,793	154,953,623	753	205,011	154,361,844	753	no data yet	--	--
Rgn 5	Greater MN 1K to 2K	100,352	31,172,273	311	99,777	66,644,352	668	99,347	66,005,703	664	no data yet	--	--
Rgn 6	Greater MN < 1,000	95,317	36,921,579	387	93,905	74,143,031	790	93,709	73,989,192	790	no data yet	--	--
Rgn 7	Charters	73,038	95,857,567	1,312	76,337	116,571,632	1,527	79,439	122,250,396	1,539	no data yet	--	--
1	Aitkin	1,118	359,271	321	1,077	973,117	903	1,051	942,993	897	--	0.68%	0.10%
1.3	Minneapolis	29,939	35,248,713	1,177	29,390	45,842,700	1,560	28,312	44,005,758	1,554	--	2.94%	17.65%
2	Hill City	263	164,756	626	243	521,016	2,146	243	519,641	2,140	--	0.00%	0.00%
4	Mcgregor	463	244,273	528	460	647,761	1,407	485	681,883	1,405	--	0.00%	0.00%
6	South St. Paul	3,241	3,085,493	952	3,117	4,220,294	1,354	3,025	4,085,799	1,351	--	1.08%	7.84%
11	Anoka-Hennepin	41,653	18,450,865	443	41,920	32,328,354	771	42,205	32,399,418	768	--	1.83%	9.00%
12	Centennial	7,033	780,108	111	7,066	2,013,100	285	7,087	2,007,472	283	--	0.31%	4.85%
13	Columbia Heights	3,630	5,089,919	1,402	3,561	8,322,999	2,337	3,561	8,282,237	2,326	--	1.86%	36.79%
14	Fridley	3,026	3,902,106	1,290	2,911	6,060,746	2,082	2,833	5,879,265	2,076	--	2.08%	16.25%
15	St. Francis	4,554	667,459	147	4,094	1,846,958	451	4,094	1,837,644	449	--	0.26%	3.25%
16	Spring Lake Park	6,680	2,985,374	447	6,687	5,541,899	829	6,695	5,533,944	827	--	0.75%	13.07%
22	Detroit Lakes	2,992	1,021,911	342	2,946	2,207,133	749	2,873	2,148,245	748	--	2.52%	0.83%
23	Frazee-Vergas	892	270,719	304	892	747,337	837	881	732,720	832	--	1.42%	0.00%
25	Pine Point	62	224,093	3,591	62	227,707	3,673	62	225,907	3,644	--	0.00%	0.00%
31	Bemidji	5,109	2,544,839	498	5,099	4,580,348	898	5,246	4,679,072	892	--	2.92%	0.14%
32	Blackduck	662	519,871	786	622	1,166,608	1,876	622	1,160,086	1,865	--	2.39%	0.00%
36	Kelliher	355	356,681	1,006	320	723,543	2,261	320	719,683	2,249	--	0.61%	0.00%
38	Red Lake	1,625	2,964,712	1,825	1,635	4,505,530	2,756	1,672	4,572,645	2,735	--	0.42%	0.00%
47	Sauk Rapids-Rice	4,733	1,214,438	257	4,696	2,444,961	521	4,650	2,409,464	518	--	0.36%	1.20%
51	Foley	2,106	215,960	103	2,017	667,821	331	2,018	666,754	330	--	0.00%	0.05%
75	St. Clair	874	43,373	50	879	196,503	224	846	188,460	223	--	0.00%	0.00%
77	Mankato	9,215	3,218,382	349	9,199	6,083,638	661	9,199	6,054,657	658	--	1.55%	6.25%
81	Comfrey	126	47,710	379	120	104,215	866	114	98,648	864	--	0.00%	0.00%
84	Sleepy Eye	623	247,586	397	610	496,438	814	610	494,793	811	--	1.19%	6.11%
85	Springfield	617	301,622	489	621	528,184	850	616	519,630	844	--	0.00%	0.51%
88	New Ulm	2,366	396,078	167	2,374	1,015,767	428	2,360	1,005,342	426	--	0.51%	0.51%
91	Barnum	771	134,576	175	754	325,356	431	754	323,917	429	--	0.43%	0.00%
93	Carlton	381	107,468	282	383	237,225	620	379	233,679	617	--	0.00%	0.00%
94	Cloquet	3,022	1,818,826	602	2,993	2,872,966	960	2,969	2,833,504	954	--	0.57%	0.30%
95	Cromwell-Wright	326	30,421	93	325	135,179	416	301	125,292	417	--	0.00%	0.00%
97	Moose Lake	673	89,758	133	681	411,921	605	666	400,601	602	--	1.17%	0.33%
99	Esko	1,397	17,952	13	1,389	124,396	90	1,359	120,483	89	--	0.31%	0.00%
100	Wrenshall	393	212,828	541	385	374,452	972	356	345,650	972	--	1.42%	0.57%
108	Central	1,021	48,252	47	1,007	178,853	178	1,017	179,885	177	--	0.00%	2.50%
110	Waconia	4,468	46,385	10	4,516	246,080	54	4,548	246,778	54	--	0.10%	1.56%
111	Watertown-Mayer	1,709	132,889	78	1,700	463,185	272	1,700	461,093	271	--	0.07%	0.86%

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	Total	933,386	481,132,247	515	931,419	771,728,914	829	928,463	765,691,041	825	no data yet	1%	9%
112	Eastern Carver County	10,135	785,951	78	10,318	1,864,247	181	10,448	1,877,563	180	--	0.48%	5.76%
113	Walker-Hackensack-Akeley	811	551,256	680	792	1,123,898	1,419	792	1,117,844	1,411	--	2.17%	0.27%
115	Cass Lake-Bena	1,136	2,484,057	2,187	1,465	3,202,117	2,186	1,465	3,182,178	2,172	--	4.31%	0.00%
116	Pillager	1,332	583,726	438	1,359	945,105	696	1,371	949,399	693	--	0.24%	0.00%
118	Northland Community	369	615,171	1,667	352	864,203	2,452	352	860,686	2,442	--	0.00%	0.00%
129	Montevideo	1,766	712,639	404	1,610	1,612,806	1,002	1,610	1,607,032	998	--	0.00%	14.46%
138	North Branch	2,898	261,442	90	2,881	1,277,269	443	2,765	1,222,918	442	--	0.57%	3.60%
139	Rush City	994	155,660	157	982	546,497	557	948	524,318	553	--	0.22%	1.54%
146	Barnesville	964	60,541	63	975	156,202	160	983	156,761	159	--	0.11%	0.00%
150	Hawley	1,115	18,373	16	1,121	207,948	186	1,122	206,886	184	--	0.57%	1.34%
152	Moorhead	7,753	4,437,821	572	7,757	7,244,944	934	7,779	7,216,492	928	--	2.09%	6.91%
160	Minnesota State Academic	0	176,383	0	0	227,707	0	0	227,707	0	--	0.89%	0.00%
160	Mn State Academies Trans	0	0	0	0	0	0	0	0	0	--	0	0
162	Bagley	1,012	689,567	682	991	1,245,703	1,257	986	1,232,275	1,250	--	0.63%	0.00%
166	Cook County	481	114,095	237	497	420,054	845	497	418,277	841	--	0.22%	1.31%
173	Mountain Lake	534	487,101	913	548	662,218	1,208	531	635,287	1,197	--	0.00%	15.77%
177	Windom	1,290	688,664	534	1,292	1,120,645	868	1,280	1,104,366	863	--	0.00%	16.38%
181	Brainerd	6,590	2,492,912	378	6,495	5,255,157	809	6,388	5,158,795	808	--	0.75%	0.59%
182	Crosby-Ironton	1,109	291,923	263	1,103	983,779	892	1,095	973,284	889	--	0.20%	0.10%
186	Pequot Lakes	1,974	168,552	85	1,992	840,709	422	2,017	846,362	420	--	0.00%	0.22%
191	Burnsville	8,342	7,149,584	857	7,971	13,114,248	1,645	7,627	12,508,127	1,640	--	2.65%	23.05%
192	Farmington	7,463	463,426	62	7,574	1,751,719	231	7,574	1,744,382	230	--	0.54%	6.88%
194	Lakeville	12,960	723,784	56	13,116	2,326,951	177	13,199	2,334,565	177	--	0.56%	4.96%
195	Randolph	936	30,481	33	936	136,142	145	928	133,981	144	--	0.95%	0.36%
196	Rosemount-Apple Valley-E	31,534	4,014,635	127	31,535	12,777,747	405	31,795	12,810,103	403	--	0.38%	8.85%
197	West St. Paul-Mendota Hts	5,405	2,695,800	499	5,395	4,353,123	807	5,673	4,551,921	802	--	0.74%	14.23%
199	Inver Grove Heights	3,568	1,901,656	533	3,510	3,826,144	1,090	3,530	3,824,702	1,083	--	0.67%	11.45%
200	Hastings	4,482	418,307	93	4,470	1,385,279	310	4,374	1,349,946	309	--	1.09%	1.77%
203	Hayfield	721	200,961	279	700	385,175	550	692	378,706	547	--	0.31%	0.31%
204	Kasson-Mantorville	2,437	103,071	42	2,411	396,078	164	2,411	393,998	163	--	0.18%	1.48%
206	Alexandria	4,450	648,243	146	4,489	1,591,842	355	4,501	1,590,357	353	--	0.67%	0.99%
213	Osakis	929	147,468	159	928	446,680	481	916	439,783	480	--	0.95%	0.24%
227	Chatfield	981	60,421	62	987	257,887	261	980	255,439	261	--	0.00%	0.00%
229	Lanesboro	474	55,541	117	447	245,719	550	429	234,663	547	--	0.00%	0.00%
238	Mabel-Canton	271	18,614	69	273	153,190	561	273	152,108	557	--	0.36%	0.72%
239	Rushford-Peterson	707	84,336	119	695	298,610	430	685	292,967	428	--	0.78%	0.94%
241	Albert Lea	3,703	3,851,452	1,040	3,691	5,688,290	1,541	3,624	5,565,288	1,536	--	1.07%	11.13%
242	Alden-Conger	505	61,445	122	503	213,912	425	491	208,052	423	--	1.12%	0.67%
252	Cannon Falls	1,169	93,191	80	1,143	293,068	256	1,134	289,744	256	--	0.00%	1.14%
253	Goodhue	771	32,108	42	783	132,709	170	773	129,755	168	--	0.28%	5.52%
255	Pine Island	1,662	38,554	23	1,645	225,900	137	1,684	229,115	136	--	0.13%	0.32%
256	Red Wing	2,737	619,388	226	2,690	1,453,290	540	2,624	1,410,647	538	--	0.30%	2.06%
261	Ashby	356	65,360	184	359	171,443	478	361	171,326	474	--	0.00%	0.59%
264	Herman-Norcross	103	58,915	570	102	88,553	865	97	83,877	861	--	0.00%	0.00%
270	Hopkins	7,670	3,012,663	393	7,117	5,426,540	762	7,036	5,334,760	758	--	1.38%	9.12%

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	Total	933,386	481,132,247	515	931,419	771,728,914	829	928,463	765,691,041	825	no data yet	1%	9%
271	Bloomington	11,087	6,909,769	623	10,987	11,241,326	1,023	10,793	11,012,184	1,020	--	3.07%	14.44%
272	Eden Prairie	9,818	1,220,101	124	9,803	3,846,565	392	9,799	3,824,049	390	--	0.82%	9.68%
273	Edina	9,298	508,305	55	9,359	1,284,558	137	9,403	1,283,377	136	--	0.05%	6.60%
276	Minnetonka	12,257	64,095	5	12,257	415,415	34	12,257	413,024	34	--	0.06%	2.08%
277	Westonka	2,635	114,336	43	2,551	320,838	126	2,569	320,716	125	--	0.82%	0.53%
278	Orono	3,197	34,036	11	3,203	121,384	38	3,250	122,537	38	--	0.17%	1.42%
279	Osseo	22,613	16,386,435	725	22,865	22,234,775	972	23,214	22,469,822	968	--	1.42%	11.57%
280	Richfield	4,422	4,149,512	938	4,287	6,145,143	1,434	4,180	5,951,715	1,424	--	1.16%	23.22%
281	Robbinsdale	12,007	11,000,013	916	11,515	17,692,616	1,537	11,515	17,592,696	1,528	--	1.18%	12.81%
282	St. Anthony-New Brighton	2,003	179,033	89	2,014	628,002	312	2,011	623,956	310	--	0.49%	7.16%
283	St. Louis Park	4,920	1,470,820	299	4,903	3,022,482	616	4,903	3,002,592	612	--	1.35%	8.21%
284	Wayzata	12,970	339,031	26	13,023	1,281,365	98	13,218	1,291,528	98	--	0.22%	4.40%
286	Brooklyn Center	2,338	4,467,944	1,911	2,341	5,530,759	2,362	2,340	5,513,974	2,356	--	1.27%	19.68%
294	Houston	2,076	989,743	477	1,953	3,151,154	1,613	1,953	3,138,387	1,607	--	0.76%	2.32%
297	Spring Grove	382	49,035	128	382	152,046	398	387	153,107	395	--	0.85%	0.00%
299	Caledonia	806	100,119	124	777	229,575	295	760	223,424	294	--	0.14%	0.00%
300	La Crescent-Hokah	1,175	98,854	84	1,165	224,936	193	1,165	223,887	192	--	0.39%	0.39%
306	Laporte	356	305,899	858	346	505,173	1,461	346	503,610	1,456	--	0.00%	0.00%
308	Nevis	658	235,599	358	673	626,315	931	673	623,136	926	--	0.00%	0.00%
309	Park Rapids	1,802	1,160,162	644	1,798	2,275,265	1,266	1,766	2,218,351	1,256	--	0.00%	2.95%
314	Braham	829	174,154	210	827	742,940	898	822	734,568	894	--	2.28%	1.01%
316	Greenway	1,135	642,339	566	1,120	1,344,316	1,200	1,107	1,322,318	1,195	--	0.47%	0.00%
317	Deer River	931	1,366,243	1,467	934	1,688,648	1,808	959	1,725,216	1,798	--	7.12%	0.00%
318	Grand Rapids	4,275	1,725,876	404	4,345	3,631,448	836	4,354	3,623,717	832	--	0.20%	0.05%
319	Nashwauk-Keewatin	592	335,236	567	566	640,110	1,131	566	636,778	1,125	--	1.55%	0.00%
323	Franconia	29	0	0	29	0	0	29	0	0	--	0.00%	0.00%
330	Heron Lake-Okabena	289	188,370	651	281	321,139	1,142	257	292,959	1,138	--	0.00%	7.48%
332	Mora	1,729	649,688	376	1,701	1,410,038	829	1,686	1,394,008	827	--	1.40%	0.85%
333	Ogilvie	543	188,551	347	532	450,595	847	567	479,004	844	--	0.96%	0.00%
345	New London-Spicer	1,665	154,455	93	1,660	541,196	326	1,641	532,271	324	--	0.06%	2.20%
347	Willmar	4,435	5,832,798	1,315	4,347	8,460,347	1,946	4,314	8,365,410	1,939	--	0.63%	22.41%
356	Lancaster	190	48,794	257	196	193,310	986	205	200,601	978	--	0.55%	0.00%
361	International Falls	963	279,815	290	941	615,954	655	941	613,487	652	--	0.11%	0.11%
362	Littlefork-Big Falls	352	112,167	319	303	255,418	842	303	254,806	840	--	0.00%	0.00%
363	South Koochiching	301	225,358	748	295	377,825	1,280	300	387,202	1,289	--	0.00%	0.38%
378	Dawson-Boyd	612	166,142	272	617	351,741	570	604	341,995	567	--	0.00%	3.10%
381	Lake Superior	1,463	209,093	143	1,424	702,820	494	1,424	699,847	491	--	1.96%	0.30%
390	Lake Of The Woods	462	80,963	175	445	305,718	688	445	304,165	684	--	0.00%	0.00%
391	Cleveland	758	36,807	49	648	153,010	236	661	155,496	235	--	1.64%	0.49%
402	Hendricks	190	46,385	244	187	161,744	866	174	149,927	861	--	0.00%	0.00%
403	Ivanhoe	132	7,831	59	132	8,193	62	131	8,071	61	--	0.00%	0.00%
404	Lake Benton	204	37,770	186	194	80,722	416	203	83,734	413	--	0.00%	0.00%
413	Marshall	2,801	1,869,368	667	2,764	3,411,753	1,234	2,764	3,401,667	1,231	--	0.33%	14.69%
414	Minneota	516	46,927	91	495	174,395	353	492	171,750	349	--	0.00%	1.93%
415	Lynd	225	173,853	773	229	205,900	899	225	201,851	896	--	2.37%	10.65%

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	Total	933,386	481,132,247	515	931,419	771,728,914	829	928,463	765,691,041	825	no data yet	1%	9%
423	Hutchinson	2,869	555,895	194	2,808	1,495,819	533	2,753	1,460,468	531	--	1.48%	5.39%
424	Lester Prairie	557	61,686	111	553	208,732	377	502	188,034	375	--	0.00%	12.73%
432	Mahnomon	674	1,262,510	1,874	673	1,694,130	2,519	673	1,683,121	2,502	--	0.00%	0.00%
435	Waubun-Ogema-White Ea	757	1,144,018	1,510	783	1,483,109	1,895	783	1,472,331	1,881	--	4.53%	0.00%
441	Marshall County Central	497	82,348	166	491	243,791	496	486	240,187	494	--	0.00%	0.00%
447	Grygla	145	34,638	238	144	108,854	754	144	108,326	750	--	0.00%	0.00%
458	Truman	255	273,429	1,074	258	397,162	1,537	269	410,787	1,526	--	0.00%	0.00%
463	Eden Valley-Watkins	989	166,744	169	951	320,477	337	921	309,484	336	--	1.20%	0.98%
465	Litchfield	1,702	493,727	290	1,699	1,186,909	699	1,700	1,182,280	695	--	0.19%	3.43%
466	Dassel-Cokato	2,311	150,540	65	2,325	739,687	318	2,313	732,427	317	--	0.29%	1.14%
473	Isle	460	393,006	854	459	603,846	1,316	459	601,219	1,310	--	2.10%	0.00%
477	Princeton	3,555	670,230	189	3,508	1,720,515	490	3,482	1,694,975	487	--	0.78%	1.08%
480	Onamia	690	684,567	992	694	1,331,786	1,919	694	1,325,170	1,909	--	1.24%	0.35%
482	Little Falls	2,566	1,308,112	510	2,533	2,330,565	920	2,490	2,285,140	918	--	0.77%	0.73%
484	Pierz	1,370	256,201	187	1,379	649,146	471	1,363	640,679	470	--	0.16%	0.56%
485	Royalton	1,062	133,673	126	1,061	301,200	284	1,060	300,375	283	--	0.00%	0.00%
486	Swanville	398	122,347	307	364	223,069	614	364	221,857	610	--	0.56%	4.21%
487	Upsala	375	64,638	172	369	122,950	333	369	122,405	331	--	0.00%	0.30%
492	Austin	5,481	5,084,136	928	5,441	8,691,006	1,597	5,390	8,566,555	1,589	--	0.16%	21.88%
495	Grand Meadow	498	45,782	92	494	184,274	373	494	183,195	371	--	0.45%	0.00%
497	Lyle	341	323,188	948	339	394,331	1,163	335	388,364	1,159	--	0.00%	6.89%
499	Leroy-Ostrander	290	34,698	120	300	105,179	351	283	98,351	347	--	0.00%	1.94%
500	Southland	487	75,180	154	489	192,166	393	477	185,584	389	--	0.00%	3.79%
505	Fulda	403	228,671	567	410	378,849	923	396	363,841	919	--	0.26%	10.44%
507	Nicollet	382	10,422	27	383	87,167	227	383	87,175	227	--	0.00%	0.00%
508	St. Peter	2,290	692,037	302	2,253	1,559,071	692	2,208	1,523,654	690	--	0.62%	7.13%
511	Adrian	623	113,552	182	620	330,175	533	612	324,796	531	--	0.70%	5.24%
514	Ellsworth	149	77,469	520	149	107,649	724	149	107,028	720	--	0.00%	1.54%
518	Worthington	3,579	5,300,939	1,481	3,690	6,921,456	1,876	4,237	8,012,435	1,891	--	2.63%	40.38%
531	Byron	2,530	83,432	33	2,569	195,298	76	2,537	191,609	76	--	0.57%	1.18%
533	Dover-Eyota	1,253	85,240	68	1,236	179,816	145	1,236	178,813	145	--	0.00%	0.82%
534	Stewartville	2,291	145,962	64	2,249	474,390	211	2,249	472,044	210	--	0.10%	0.88%
535	Rochester	18,796	10,357,312	551	18,538	13,792,318	744	18,247	13,524,905	741	--	2.76%	9.54%
542	Battle Lake	444	121,926	274	444	233,791	527	423	220,615	522	--	0.00%	0.24%
544	Fergus Falls	3,247	898,480	277	3,175	2,363,215	744	3,176	2,335,222	735	--	0.41%	1.29%
545	Henning	380	122,890	324	369	313,248	848	369	310,728	842	--	0.00%	0.52%
547	Parkers Prairie	575	72,348	126	543	200,057	368	543	198,978	366	--	0.37%	0.00%
548	Pelican Rapids	945	690,893	731	936	1,020,164	1,090	936	1,014,149	1,083	--	1.04%	18.96%
549	Perham-Dent	1,767	283,248	160	1,799	1,003,116	558	1,830	1,016,624	555	--	1.16%	5.02%
550	Underwood	616	140,781	228	619	424,090	685	624	423,744	679	--	1.06%	0.53%
553	New York Mills	856	217,527	254	866	683,242	789	878	687,594	783	--	1.15%	0.00%
561	Goodridge	273	119,817	439	268	219,334	818	265	215,042	811	--	0.00%	0.00%
564	Thief River Falls	2,002	597,942	299	1,953	911,913	467	1,923	891,668	464	--	0.33%	1.88%
577	Willow River	444	143,793	324	441	283,851	644	435	278,613	641	--	0.24%	0.00%
578	Pine City	1,685	220,719	131	1,664	1,121,910	674	1,647	1,104,945	671	--	0.06%	1.13%

February 2023 Forecast: General Education Revenue Compensatory Revenue for FY 23, FY 24 and FY 25

Dist Num	Name	FY 23 Adjusted Pupil Units	FY 23 Compensatory Revenue	FY 23 Compen-satory /Pupil	FY 24 Adjusted Pupil Units	FY 24 Compensatory Includes MA Direct Certification	FY 24 Compen-satory /Pupil	FY 25 Adjusted Pupil Units	FY 25 Compensatory Includes MA Direct Certification	FY 25 Compen-satory /Pupil	Pct Paper Forms	Pct homeless and HM	Pct EL
	Total	933,386	481,132,247	515	931,419	771,728,914	829	928,463	765,691,041	825	no data yet	1%	9%
581	Edgerton	446	239,755	538	436	391,259	898	454	404,022	889	--	0.46%	11.06%
592	Climax-Shelly	200	298,489	1,495	198	323,549	1,632	190	308,870	1,622	--	0.00%	0.00%
593	Crookston	1,203	1,171,066	974	1,187	1,645,034	1,386	1,187	1,637,772	1,380	--	4.41%	2.20%
595	East Grand Forks	2,036	1,729,808	358	2,046	1,073,898	525	2,038	1,059,440	520	--	1.11%	4.61%
599	Fertile-Beltrami	556	104,396	188	554	374,753	676	532	358,672	674	--	0.00%	0.00%
600	Fisher	261	115,540	442	249	259,815	1,045	254	263,563	1,036	--	0.00%	0.00%
601	Fosston	656	298,188	454	643	652,580	1,015	623	628,757	1,009	--	0.16%	0.00%
621	Mounds View	12,357	3,532,775	286	12,102	6,699,290	554	12,077	6,644,474	550	--	0.44%	8.37%
622	North St Paul-Maplewood	11,172	11,529,273	1,032	11,234	15,704,869	1,398	11,041	15,440,026	1,398	--	1.75%	17.19%
623	Roseville	7,969	4,356,858	547	7,987	8,120,412	1,017	8,015	8,110,855	1,012	--	0.76%	15.77%
624	White Bear Lake	9,160	1,769,490	193	9,141	3,746,205	410	9,408	3,838,107	408	--	1.35%	4.71%
625	St. Paul	35,014	54,578,042	1,559	34,359	68,068,610	1,981	33,919	66,851,750	1,971	--	1.38%	28.11%
630	Red Lake Falls	415	79,999	193	410	205,599	502	422	209,615	497	--	1.56%	0.00%
635	Milroy	79	36,264	458	74	22,048	298	74	21,896	296	--	0.00%	0.00%
640	Wabasso	453	125,600	277	440	292,646	666	436	288,291	662	--	0.00%	0.00%
656	Faribault	3,464	4,917,813	1,420	3,367	6,923,443	2,056	3,284	6,739,992	2,053	--	1.06%	24.97%
659	Northfield	4,054	673,483	166	4,048	1,366,785	338	4,048	1,361,454	336	--	0.23%	5.26%
671	Hills-Beaver Creek	395	40,180	102	386	75,902	196	369	72,082	196	--	0.00%	2.35%
676	Badger	245	68,372	279	236	244,394	1,034	229	236,286	1,031	--	0.00%	0.00%
682	Roseau	1,247	120,962	97	1,250	309,453	248	1,250	307,441	246	--	0.00%	1.74%
690	Warroad	1,124	295,959	263	1,038	638,243	615	1,038	635,202	612	--	1.03%	1.78%
695	Chisholm	723	479,089	663	724	685,893	947	724	683,117	943	--	0.15%	0.00%
696	Ely	558	82,649	148	552	273,429	495	552	270,161	490	--	0.37%	0.00%
698	Floodwood	175	63,493	363	188	168,552	898	190	169,358	892	--	0.00%	0.00%
700	Hermantown	2,304	85,240	37	2,292	336,862	147	2,287	334,159	146	--	0.61%	0.61%
701	Hibbing	2,321	1,180,041	508	2,321	1,986,173	856	2,321	1,977,687	852	--	0.19%	0.09%
704	Proctor	1,983	335,657	169	1,977	939,322	475	1,977	934,574	473	--	0.47%	0.26%
707	Nett Lake	86	52,228	606	87	128,853	1,488	84	125,414	1,486	--	0.00%	0.00%
709	Duluth	8,753	5,192,327	593	8,738	7,755,237	887	8,740	7,719,967	883	--	1.06%	0.67%
712	Mountain Iron-Buhl	593	312,284	526	585	563,244	962	615	588,475	957	--	0.65%	0.00%
716	Belle Plaine	1,665	122,829	74	1,676	441,559	263	1,676	439,216	262	--	0.06%	1.94%
717	Jordan	2,047	204,455	100	1,993	552,100	277	1,993	549,856	276	--	0.00%	5.15%
719	Prior Lake-Savage Area	9,606	427,824	45	9,593	1,307,871	136	9,590	1,300,318	136	--	0.25%	3.62%
720	Shakopee	8,631	2,634,416	305	8,446	5,164,556	611	8,324	5,067,103	609	--	0.80%	14.24%
721	New Prague Area	4,499	169,154	38	4,497	611,918	136	4,443	601,834	135	--	0.10%	1.30%
726	Becker	3,076	189,154	61	3,096	674,447	218	3,127	676,342	216	--	0.56%	1.40%
727	Big Lake	3,467	395,717	114	3,464	1,581,782	457	3,472	1,580,305	455	--	0.56%	3.37%
728	Elk River	14,957	727,880	49	14,939	3,269,707	219	14,939	3,252,801	218	--	0.16%	3.58%
738	Holdingsford	1,166	95,842	82	1,173	196,623	168	1,177	196,337	167	--	0.09%	0.00%
739	Kimball	849	30,301	36	838	217,948	260	826	214,935	260	--	0.00%	0.51%
740	Melrose	1,410	301,863	214	1,421	840,408	591	1,406	829,163	590	--	1.88%	11.28%
741	Paynesville	1,000	104,275	104	997	280,598	282	966	271,638	281	--	0.56%	1.45%
742	St. Cloud	10,064	13,651,348	1,356	9,920	18,818,072	1,897	9,957	18,792,365	1,887	--	4.08%	22.47%
743	Sauk Centre	1,220	224,033	184	1,267	733,422	579	1,272	732,778	576	--	0.00%	6.85%
745	Albany	1,931	123,131	64	1,956	443,065	227	1,994	448,312	225	--	0.28%	1.17%

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Dist Num	Name	FY 23 Adjusted Pupil Units	FY 23 Compensatory Revenue	FY 23 Compen-satory /Pupil	FY 24 Adjusted Pupil Units	FY 24 Compensatory Includes MA Direct Certification	FY 24 Compen-satory /Pupil	FY 25 Adjusted Pupil Units	FY 25 Compensatory Includes MA Direct Certification	FY 25 Compen-satory /Pupil	Pct Paper Forms	Pct homeless and HM	Pct EL
	Total	933,386	481,132,247	515	931,419	771,728,914	829	928,463	765,691,041	825	no data yet	1%	9%
748	Sartell-St.Tephen	4,466	275,899	62	4,406	702,037	159	4,366	693,290	159	--	0.39%	1.39%
750	Rocori	2,637	340,296	129	2,657	656,315	247	2,628	646,884	246	--	0.75%	7.04%
756	Blooming Prairie	913	205,418	225	911	426,078	468	871	405,661	466	--	0.12%	0.59%
761	Owatonna	5,257	2,699,716	514	5,195	4,605,348	887	5,101	4,511,871	885	--	1.56%	7.98%
763	Medford	977	271,863	278	968	524,208	542	968	520,916	538	--	0.11%	3.62%
768	Hancock	465	53,553	115	476	130,841	275	476	130,160	273	--	0.00%	5.16%
771	Chokio-Alberta	149	64,095	430	151	92,468	614	151	91,790	609	--	0.00%	0.00%
775	Kerkhoven-Murdock-Sunb	868	209,575	242	857	583,424	681	836	565,396	676	--	0.00%	5.83%
777	Benson	811	502,100	619	774	808,481	1,045	774	804,371	1,040	--	0.00%	3.47%
786	Bertha-Hewitt	524	310,236	593	517	598,123	1,158	481	552,235	1,149	--	0.00%	0.97%
787	Browerville	592	306,260	518	596	635,050	1,065	590	623,847	1,058	--	1.61%	3.76%
801	Browns Valley	170	234,334	1,375	168	311,079	1,852	176	319,980	1,820	--	1.67%	0.00%
803	Wheaton Area	391	128,191	328	391	282,465	722	391	280,801	718	--	0.00%	4.92%
811	Wabasha-Kellogg	1,026	250,538	244	539	658,002	1,221	1,050	1,259,806	1,200	--	0.00%	0.78%
813	Lake City	1,305	184,636	141	1,276	625,954	490	1,276	623,129	488	--	0.00%	4.74%
815	Prinsburg	1	0	0	1	0	0	1	0	0	--	0.00%	0.00%
818	Verndale	557	339,332	609	560	596,617	1,065	540	574,370	1,063	--	0.59%	0.59%
820	Sebeka	501	299,031	597	486	550,473	1,133	486	548,053	1,128	--	0.00%	0.00%
821	Menahga	1,053	485,414	461	1,079	1,010,646	937	1,079	1,002,643	930	--	0.10%	0.10%
829	Waseca	1,899	737,820	389	1,845	1,456,543	789	1,756	1,384,727	788	--	0.22%	3.25%
831	Forest Lake	6,284	754,265	120	6,080	2,183,278	359	6,020	2,151,529	357	--	0.48%	4.03%
832	Mahtomedi	3,554	76,746	22	3,551	265,478	75	3,520	262,136	74	--	0.13%	1.98%
833	South Washington County	20,351	2,223,642	109	20,572	5,717,803	278	20,732	5,739,824	277	--	0.56%	6.17%
834	Stillwater Area	9,054	534,208	59	9,115	1,725,876	189	9,178	1,730,952	189	--	0.71%	3.71%
836	Butterfield	239	310,055	1,295	235	392,946	1,674	241	407,531	1,692	--	0.00%	51.98%
837	Madelia	647	289,152	447	635	791,072	1,247	635	786,727	1,240	--	8.39%	21.29%
840	St. James	1,139	851,974	748	1,140	1,486,783	1,304	1,134	1,470,418	1,297	--	0.99%	29.00%
846	Breckenridge	682	345,537	507	659	567,581	861	657	563,157	857	--	0.81%	2.43%
850	Rothsay	349	73,914	212	331	183,069	553	327	179,015	547	--	0.33%	0.33%
852	Campbell-Tintah	134	81,444	610	134	86,806	650	129	82,811	643	--	1.67%	4.17%
857	Lewiston-Altura	642	154,696	241	608	388,970	639	545	348,148	639	--	0.32%	2.57%
858	St. Charles	1,149	151,805	132	1,157	363,127	314	1,157	361,990	313	--	0.10%	4.33%
861	Winona Area	2,542	1,068,838	420	2,439	2,306,831	946	2,355	2,223,111	944	--	0.81%	5.30%
876	Annandale	2,207	115,721	52	2,219	526,437	237	2,219	523,786	236	--	0.05%	0.59%
877	Buffalo-Hanover-Montrose	5,816	550,051	95	5,754	1,748,707	304	5,592	1,693,264	303	--	0.04%	1.81%
879	Delano	2,618	21,626	8	2,608	141,263	54	2,609	140,814	54	--	0.00%	1.55%
881	Maple Lake	830	74,035	89	840	204,696	244	842	204,530	243	--	0.00%	0.66%
882	Monticello	4,568	531,919	116	4,530	1,834,067	405	4,510	1,819,076	403	--	0.36%	4.01%
883	Rockford	1,744	250,779	144	1,752	602,460	344	1,744	596,396	342	--	0.00%	6.90%
885	St. Michael-Albertville	7,213	185,961	26	7,251	863,360	119	7,286	863,613	119	--	0.00%	2.20%
891	Canby	665	249,695	376	667	421,861	633	667	419,036	628	--	0.00%	0.16%
911	Cambridge-Isanti	5,470	798,602	146	5,417	2,721,643	502	5,325	2,670,779	502	--	0.14%	2.57%
912	Milaca	1,729	391,440	226	1,674	1,437,748	859	1,647	1,411,783	857	--	0.42%	0.59%
914	Ulen-Hitterdal	304	11,988	39	307	174,756	570	306	173,141	566	--	0.00%	0.36%
2071	Lake Crystal-Wellcome Me	1,045	115,962	111	1,048	362,464	346	1,048	360,670	344	--	0.83%	0.10%

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Dist Num	Name	FY 23 Adjusted Pupil Units	FY 23 Compensatory Revenue	FY 23 Compen-satory /Pupil	FY 24 Adjusted Pupil Units	FY 24 Compensatory Includes MA Direct Certification	FY 24 Compen-satory /Pupil	FY 25 Adjusted Pupil Units	FY 25 Compensatory Includes MA Direct Certification	FY 25 Compen-satory /Pupil	Pct Paper Forms	Pct homeless and HM	Pct EL
	Total	933,386	481,132,247	515	931,419	771,728,914	829	928,463	765,691,041	825	no data yet	1%	9%
2125	Triton	1,127	255,659	227	1,086	620,472	571	1,086	617,981	569	--	0.00%	4.10%
2134	United South Central	777	408,789	526	773	840,047	1,086	755	815,964	1,080	--	0.00%	4.63%
2135	Maple River	1,021	186,202	182	1,024	552,521	539	1,040	558,821	537	--	0.11%	0.00%
2137	Kingsland	581	84,155	145	598	222,105	372	584	215,470	369	--	0.00%	0.56%
2142	St. Louis County	2,152	980,466	456	2,110	1,947,860	923	2,062	1,898,147	920	--	0.56%	0.00%
2143	Waterville-Elysian-Morrissett	811	98,312	121	804	383,729	477	804	382,016	475	--	0.00%	0.52%
2144	Chisago Lakes	3,673	244,273	67	3,683	774,807	210	3,714	777,021	209	--	0.09%	0.86%
2149	Minnewaska	1,406	371,078	264	1,380	650,652	471	1,380	647,979	470	--	0.15%	0.22%
2155	Wadena-Deer Creek	1,163	501,618	431	1,235	1,277,148	1,034	1,242	1,281,230	1,031	--	0.09%	1.19%
2159	Buffalo Lk-Hector-Stewart	505	197,949	392	506	534,269	1,057	506	532,004	1,052	--	0.64%	6.62%
2164	Dilworth-Glyndon-Felton	1,778	261,622	147	1,859	662,218	356	1,859	656,471	353	--	0.70%	1.41%
2165	Hinckley-Finlayson	1,099	1,100,223	1,001	1,068	1,734,551	1,624	1,048	1,694,357	1,617	--	1.58%	0.69%
2167	Lakeview	756	96,986	128	747	344,874	461	746	342,483	459	--	0.70%	1.54%
2168	Nrheg	888	170,901	192	869	595,352	685	870	593,154	681	--	0.00%	0.49%
2169	Murray County Central	772	189,756	246	758	379,331	501	756	376,432	498	--	0.42%	1.25%
2170	Staples-Motley	1,044	424,150	406	1,028	849,565	827	1,023	846,868	828	--	0.32%	0.43%
2171	Kittson Central	248	52,951	214	260	88,914	341	261	88,782	340	--	0.00%	1.24%
2172	Kenyon-Wanamingo	730	89,697	123	730	285,779	391	720	280,451	390	--	0.31%	3.52%
2174	Pine River-Backus	970	598,063	617	963	1,439,194	1,494	957	1,424,226	1,488	--	2.33%	0.89%
2176	Warren-Alvarado-Oslo	608	143,793	236	619	426,258	688	619	423,051	683	--	0.00%	0.68%
2180	M.A.C.C.R.A.Y.	783	206,924	264	695	636,616	915	756	685,399	907	--	1.36%	4.08%
2184	Luverne	1,239	159,817	129	1,264	583,123	461	1,264	579,794	459	--	0.09%	2.50%
2190	Yellow Medicine East	695	268,008	385	673	605,653	900	691	617,869	894	--	1.14%	3.73%
2198	Fillmore Central	646	78,372	121	642	317,043	494	633	311,701	493	--	0.00%	0.00%
2215	Norman County East	274	156,624	572	261	249,454	954	261	248,813	952	--	0.00%	1.95%
2310	Sibley East	1,177	275,417	234	1,155	824,083	713	1,132	806,239	712	--	1.86%	11.78%
2311	Clearbrook-Gonvick	518	284,754	550	527	540,654	1,025	538	549,017	1,020	--	2.56%	0.00%
2342	West Central Area	854	222,587	261	844	579,870	687	844	575,914	683	--	0.26%	0.90%
2358	Tri-County	216	164,335	760	238	198,250	834	238	196,992	829	--	0.00%	0.00%
2364	Belgrade-Brooten-Elrosa	687	180,660	263	697	470,896	676	714	482,634	676	--	0.31%	6.36%
2365	G.F.W.	679	230,840	340	669	651,616	974	635	618,774	974	--	1.00%	7.67%
2396	A.C.G.C.	955	621,918	651	947	893,419	944	947	889,529	940	--	0.00%	2.82%
2397	Le Sueur-Henderson	1,012	226,683	224	978	530,955	543	978	528,940	541	--	0.00%	6.37%
2448	Martin County West	727	264,936	365	702	527,702	752	670	501,676	749	--	0.15%	0.00%
2534	Bird Island-Olivia-Lake Lillian	664	270,779	408	646	616,315	955	646	612,692	949	--	0.80%	6.26%
2536	Granada Huntley-East Chaska	335	198,611	592	338	456,740	1,350	337	449,820	1,336	--	5.18%	0.91%
2580	East Central	802	555,834	693	768	909,744	1,185	732	866,939	1,184	--	0.90%	1.54%
2609	Win-E-Mac	478	236,322	494	460	410,837	894	451	398,590	883	--	0.23%	0.00%
2683	Greenbush-Middle River	242	8,012	33	239	98,131	411	238	97,403	410	--	0.00%	0.00%
2687	Howard Lake-Waverly-Wire Lake	1,391	188,551	136	1,381	542,341	393	1,391	543,120	390	--	0.00%	1.92%
2689	Pipestone Area	1,177	663,303	563	1,179	929,865	789	1,146	901,702	787	--	1.18%	9.77%
2711	Mesabi East	976	458,908	470	958	753,060	786	949	740,785	780	--	0.11%	0.00%
2752	Fairmont Area	1,973	1,349,316	684	1,968	2,168,459	1,102	1,948	2,140,156	1,099	--	4.57%	10.41%
2753	Long Prairie-Grey Eagle	1,063	905,166	851	1,070	1,592,384	1,488	1,055	1,561,049	1,480	--	3.99%	29.86%
2754	Cedar Mountain	456	134,094	294	436	401,741	922	436	400,400	919	--	0.00%	0.00%

February 2023 Forecast: General Education Revenue Compensatory Revenue for FY 23, FY 24 and FY 25

Dist Num	Name	FY 23 Adjusted Pupil Units	FY 23 Compensatory Revenue	FY 23 Compen-satory /Pupil	FY 24 Adjusted Pupil Units	FY 24 Compensatory Includes MA Direct Certification	FY 24 Compen-satory /Pupil	FY 25 Adjusted Pupil Units	FY 25 Compensatory Includes MA Direct Certification	FY 25 Compen-satory /Pupil	Pct Paper Forms	Pct homeless and HM	Pct EL
	Total	933,386	481,132,247	515	931,419	771,728,914	829	928,463	765,691,041	825	no data yet	1%	9%
2769	Morris Area	1,174	149,034	127	1,178	426,559	362	1,189	427,102	359	--	0.19%	9.62%
2805	Zumbrota-Mazeppa	1,353	86,444	64	1,368	466,258	341	1,427	483,766	339	--	2.00%	0.88%
2835	Janesville-Waldorf-Pembe	757	88,613	117	751	292,766	390	703	272,878	388	--	0.00%	0.14%
2853	Lac Qui Parle Valley	866	675,411	780	862	1,083,838	1,257	885	1,100,405	1,244	--	0.62%	18.14%
2856	Stephen-Argyle Central	313	54,577	174	311	108,854	350	317	109,598	346	--	0.00%	0.00%
2859	Glencoe-Silver Lake	1,546	358,789	232	1,511	966,551	640	1,481	943,158	637	--	0.41%	7.54%
2860	Blue Earth Area	1,209	649,267	537	1,178	1,063,778	903	1,156	1,041,784	901	--	0.94%	4.88%
2884	Red Rock Central	406	120,179	296	439	296,562	675	439	295,194	672	--	2.24%	1.24%
2886	Glenville-Emmons	317	55,059	174	311	128,010	412	311	127,400	410	--	0.00%	0.00%
2888	Clinton-Graceville-Beardsl	348	261,261	750	346	300,176	868	346	297,651	860	--	0.00%	8.97%
2889	Lake Park Audubon	807	186,624	231	793	411,620	519	793	409,893	517	--	3.19%	0.14%
2890	Renville County West	590	273,550	463	602	678,845	1,128	602	675,071	1,122	--	0.00%	16.90%
2895	Jackson County Central	1,236	220,298	178	1,188	829,866	699	1,193	828,696	695	--	0.27%	2.53%
2897	Redwood Area	1,200	450,234	375	1,205	1,018,719	846	1,205	1,012,712	841	--	0.18%	0.18%
2898	Westbrook-Walnut Grove	477	410,777	861	486	599,508	1,233	486	596,626	1,227	--	0.00%	19.38%
2899	Plainview-Elgin-Millville	1,611	254,333	158	1,601	702,941	439	1,592	695,957	437	--	0.00%	2.33%
2902	RTR	675	135,841	201	678	282,646	417	658	272,395	414	--	0.00%	1.13%
2903	Ortonville	526	131,323	250	532	320,778	603	533	319,467	599	--	0.00%	1.46%
2904	Tracy Area	700	312,766	447	686	687,459	1,002	634	636,823	1,004	--	0.00%	3.65%
2905	Tri-City United	2,068	656,134	317	2,072	1,286,305	621	2,050	1,266,786	618	--	0.41%	7.14%
2906	Red Lake County Central	396	141,564	358	382	269,032	705	379	264,781	698	--	0.82%	0.27%
2907	Round Lake-Brewster	545	473,667	869	552	773,000	1,400	566	783,242	1,383	--	0.00%	28.51%
2908	Brandon-Evansville	559	86,866	155	563	261,803	465	569	261,981	460	--	0.00%	0.00%
2909	Rock Ridge	2,576	835,469	324	2,521	1,583,710	628	2,489	1,556,803	625	--	0.29%	0.25%
2910	Ada-Borup-West	736	334,814	455	786	618,484	786	786	615,180	782	--	0.00%	2.34%
3000	New Referendum Growth	0	0	0	0	0	0	0	0	0	--	0.00%	0.00%
3999	Mde Dst Est (Fudge)	3,081	0	0	4,196	839,384	200	258	-4,924,787	-19,115	--	0.00%	0.00%
4000	City Academy	132	375,898	2,848	132	361,440	2,738	132	368,664	2,793	--	0.87%	13.91%
4001	Bluffview Montessori	220	23,072	105	221	57,650	261	221	58,993	267	--	0.00%	0.47%
4003	New Heights , Inc.	129	110,239	856	114	153,973	1,353	114	157,968	1,388	--	4.50%	1.80%
4004	Cedar Riverside Communit	0	0	0	0	0	0	0	0	0	--	0.00%	0.00%
4005	Metro Deaf	47	131,022	2,788	50	231,141	4,641	46	222,936	4,805	--	0.81%	0.00%
4007	Minnesota New Country	242	19,096	79	208	106,926	514	208	109,630	527	--	1.41%	0.00%
4008	Pact Charter	741	37,228	50	1,048	151,805	145	1,188	176,732	149	--	0.00%	5.39%
4011	Athlos Leadership Academ	862	1,293,232	1,501	956	2,013,703	2,106	956	2,061,312	2,156	--	2.17%	6.16%
4015	Community Of Peace Acad	939	2,055,991	2,189	979	2,533,815	2,589	1,016	2,701,789	2,659	--	3.22%	33.26%
4016	World Learner Charter	222	12,409	56	230	25,602	112	230	26,182	114	--	0.00%	2.45%
4017	Minnesota Transitions Cha	6,140	5,575,272	908	5,530	7,380,605	1,335	5,530	7,568,410	1,369	--	2.32%	5.04%
4018	Achieve Language Academ	468	805,047	1,722	475	1,226,486	2,582	466	1,263,002	2,713	--	0.00%	40.00%
4020	Duluth Academy	923	443,547	481	970	911,612	940	970	932,894	962	--	0.22%	0.11%
4025	Cyber Village Academy	264	119,697	454	184	146,323	794	184	150,138	815	--	0.45%	3.59%
4026	E.C.H.O. Charter	60	69,637	1,164	66	160,961	2,446	66	164,972	2,507	--	0.00%	9.38%
4027	Higher Ground Academy	1,172	3,554,762	3,033	1,204	3,665,002	3,044	1,260	3,942,584	3,129	--	0.00%	39.73%
4029	St. Paul City	612	1,336,967	2,186	752	1,671,660	2,222	752	1,712,699	2,276	--	2.60%	40.33%
4031	Jennings Community Learn	78	206,021	2,641	78	151,805	1,946	80	160,672	1,998	--	2.17%	0.00%

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Dist Num	Name	FY 23 Adjusted Pupil Units	FY 23 Compensatory Revenue	FY 23 Compen-satory /Pupil	FY 24 Adjusted Pupil Units	FY 24 Compensatory Includes MA Direct Certification	FY 24 Compen-satory /Pupil	FY 25 Adjusted Pupil Units	FY 25 Compensatory Includes MA Direct Certification	FY 25 Compen-satory /Pupil	Pct Paper Forms	Pct homeless and HM	Pct EL
	Total	933,386	481,132,247	515	931,419	771,728,914	829	928,463	765,691,041	825	no data yet	1%	9%
4035	Life Prep	211	505,655	2,396	330	533,124	1,616	330	545,909	1,654	--	1.72%	11.49%
4036	Face To Face Academy	107	229,575	2,150	110	272,887	2,472	113	286,543	2,540	--	0.00%	0.00%
4038	Sojourner Truth Academy	300	796,132	2,657	354	912,636	2,578	354	933,576	2,637	--	5.12%	19.45%
4039	High School For Recording	270	875,649	3,243	270	742,759	2,751	270	759,230	2,812	--	20.75%	0.00%
4043	Math And Science Academ	635	2,470	4	636	18,554	29	639	19,070	30	--	0.00%	1.81%
4049	Northwest Passage High	187	43,915	235	150	109,637	731	150	112,701	751	--	4.26%	0.00%
4050	Lafayette Charter	0	0	0	0	0	0	0	0	0	--	0.00%	0.00%
4053	North Lakes Academy	682	70,782	104	732	278,369	380	817	317,671	389	--	0.17%	0.00%
4054	La Crescent Montessori & S	94	21,506	228	109	55,059	505	109	56,385	517	--	0.00%	0.00%
4055	Nerstrand Charter	103	5,361	52	118	26,867	228	128	29,978	234	--	0.00%	0.00%
4056	Rochester Off-Campus Cha	66	96,023	1,455	84	85,119	1,013	84	87,404	1,041	--	11.76%	0.00%
4057	El Colegio Charter	114	222,888	1,955	168	219,515	1,307	168	226,032	1,345	--	4.82%	79.52%
4058	Schoolcraft Learning Comn	212	46,927	221	213	161,443	758	213	165,013	775	--	0.00%	0.00%
4059	Crosslake Community Char	464	169,094	364	255	475,776	1,864	255	487,940	1,912	--	0.00%	0.23%
4064	Riverway Learning Commu	141	174,997	1,243	130	249,815	1,916	130	256,221	1,965	--	0.76%	0.00%
4066	Kato Charter	77	76,023	992	61	183,130	3,002	61	187,413	3,072	--	0.00%	2.94%
4067	Aurora Charter	474	894,022	1,886	467	1,057,513	2,264	467	1,081,034	2,315	--	1.21%	76.94%
4068	Excell Academy Charter	607	1,054,863	1,739	603	1,601,179	2,654	603	1,636,836	2,714	--	4.51%	20.78%
4070	Hope Community Academ	845	1,671,058	1,979	948	2,304,180	2,431	948	2,364,202	2,494	--	1.04%	60.89%
4073	Academia Cesar Chavez Ch	572	1,457,025	2,547	571	1,487,808	2,606	581	1,545,827	2,661	--	4.20%	53.38%
4074	Afsa High	493	341,199	692	461	508,908	1,105	461	521,834	1,133	--	0.71%	0.95%
4075	Avalon	296	29,698	100	304	99,757	328	245	82,966	338	--	2.82%	0.81%
4078	Minnesota International M	1,112	3,424,644	3,080	1,124	3,261,996	2,903	1,124	3,338,364	2,971	--	0.00%	49.78%
4079	Friendship Acdmy Of Fine A	364	968,418	2,659	381	952,394	2,500	390	996,878	2,559	--	0.00%	0.31%
4080	Pillager Area Charter	41	135,540	3,322	50	112,046	2,223	54	123,048	2,279	--	0.00%	0.00%
4081	Discovery Faribault	59	55,361	942	64	136,685	2,129	65	143,195	2,190	--	2.04%	0.00%
4082	Bluesky Charter	680	226,864	334	364	452,583	1,243	364	464,959	1,277	--	1.62%	1.29%
4083	Ridgeway Community	92	5,301	58	97	7,169	74	97	7,372	76	--	0.00%	0.00%
4084	North Shore Community	360	31,024	86	360	124,938	347	345	122,817	356	--	0.00%	0.00%
4085	Harbor City International C	264	50,903	193	264	109,938	416	264	113,202	429	--	0.00%	0.53%
4087	Sage Academy Charter	92	54,517	590	91	83,131	912	91	85,599	939	--	0.00%	1.64%
4088	Urban Academy Charter	443	1,731,298	3,908	425	1,583,107	3,725	425	1,621,312	3,815	--	0.00%	38.88%
4089	New City	381	159,275	418	385	327,525	850	379	329,464	869	--	2.43%	4.85%
4090	Prairie Creek Community	180	2,771	15	180	12,349	69	180	12,687	70	--	0.00%	0.00%
4091	Arcadia Charter	135	21,325	158	148	33,072	223	148	33,856	228	--	0.00%	2.61%
4092	Watershed High	61	38,734	633	61	72,288	1,181	61	74,325	1,214	--	2.04%	0.00%
4093	New Century Academy	144	108,432	753	144	121,082	841	144	124,412	864	--	0.00%	0.00%
4095	Trio Wolf Creek Ance Learr	240	21,506	90	240	116,866	487	240	119,984	500	--	0.00%	0.00%
4097	Partnership Academy, Inc.	547	902,455	1,649	532	1,406,484	2,643	532	1,438,504	2,703	--	0.00%	72.08%
4098	Nova Classical Academy	1,113	24,819	22	1,138	138,853	122	1,138	142,389	125	--	0.00%	4.56%
4100	Great Expectations	142	25,000	177	150	70,300	467	150	71,943	478	--	0.00%	0.00%
4102	Minnesota Internship Cent	420	1,178,294	2,805	480	824,083	1,717	480	842,551	1,755	--	22.92%	0.79%
4103	Hmong College Prep Acad	2,574	5,943,098	2,309	2,605	6,431,343	2,469	2,605	6,596,515	2,532	--	0.37%	43.77%
4104	Paladin Career And Tech H	276	478,908	1,735	288	398,608	1,384	288	408,142	1,417	--	2.48%	10.40%
4105	Great River	855	27,228	32	859	119,155	139	859	122,156	142	--	0.25%	1.64%

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	Total	933,386	481,132,247	515	931,419	771,728,914	829	928,463	765,691,041	825	no data yet	1%	9%
4106	Treknorth High	295	240,538	815	286	365,898	1,278	286	374,575	1,308	--	0.39%	0.00%
4107	Voyageurs Expeditionary	125	201,021	1,606	131	304,694	2,322	131	311,924	2,377	--	0.00%	0.00%
4110	Main Street Performing Ar	438	7,169	16	450	70,421	156	450	72,523	161	--	0.28%	0.28%
4111	Augsburg Fairview Academ	120	296,381	2,470	134	292,766	2,178	134	301,458	2,243	--	48.84%	0.00%
4112	St Paul Conservatory Perfo	498	9,578	19	516	21,566	42	522	22,444	43	--	0.00%	1.01%
4113	Spero Academy	201	53,132	264	268	173,190	646	317	201,127	634	--	0.00%	4.39%
4116	Lakes International Langua	1,379	29,638	21	1,517	156,383	103	1,571	165,747	106	--	0.31%	3.84%
4118	Kaleidoscope Charter	566	61,806	109	754	218,250	290	754	223,936	297	--	0.00%	3.98%
4119	Academic Arts High	132	82,529	625	101	27,409	272	101	28,223	280	--	0.00%	0.96%
4120	St. Croix Preparatory Acad	1,302	11,747	9	1,314	58,373	44	1,315	59,877	46	--	0.00%	2.56%
4121	Ubah Medical Academy Ch	366	1,012,032	2,765	384	854,806	2,226	384	880,184	2,292	--	0.00%	31.91%
4122	Eagle Ridge Academy Char	1,559	134,275	86	1,592	477,763	300	1,610	494,932	307	--	0.00%	7.25%
4124	Beacon Academy	572	143,853	251	626	560,533	895	722	660,254	914	--	1.28%	11.15%
4126	Prairie Seeds Academy	829	1,324,376	1,597	829	1,846,175	2,226	829	1,895,146	2,285	--	2.66%	48.54%
4127	Team Academy	94	169,817	1,807	93	223,310	2,401	96	236,132	2,460	--	2.94%	19.61%
4131	Metro School Charter	1,225	2,963,808	2,420	641	3,254,767	5,076	641	3,339,300	5,208	--	0.00%	>=90%
4132	Twin Cities Academy High	608	556,919	916	612	946,370	1,547	648	1,030,609	1,591	--	1.56%	16.60%
4135	Rochester Math And Scien	470	1,503,590	3,199	547	1,429,495	2,614	547	1,462,867	2,675	--	0.00%	45.65%
4137	Swan River Montessori Cha	166	9,940	60	163	22,409	137	162	22,822	141	--	0.00%	0.00%
4139	Loveworks Academy For A	165	455,414	2,763	162	306,260	1,890	162	313,486	1,935	--	8.05%	0.00%
4140	Yinghua Academy	869	16,144	19	831	110,781	133	831	113,390	136	--	0.00%	6.93%
4142	Stride Academy Charter	570	1,128,114	1,978	569	1,612,022	2,833	569	1,650,014	2,900	--	0.00%	48.71%
4143	New Millennium Academy	851	1,469,254	1,727	936	2,018,401	2,156	1,002	2,205,256	2,201	--	2.81%	53.91%
4144	Green Isle Community	46	2,711	59	59	16,265	276	59	16,652	282	--	0.00%	0.00%
4145	Birch Grove Community	43	5,301	123	33	31,084	942	33	31,918	967	--	0.00%	0.00%
4146	Northern Lights Communit	99	214,454	2,171	99	225,659	2,275	99	230,818	2,327	--	1.22%	0.00%
4150	Minnesota Online High	236	10,783	46	238	76,625	322	238	78,894	332	--	0.00%	0.00%
4151	Edvisions Off Campus	126	13,434	107	127	21,325	168	127	21,905	172	--	0.00%	0.00%
4152	Twin Cities German Immer	639	9,337	15	652	19,879	30	652	20,352	31	--	0.00%	2.11%
4153	Dugsi Academy	431	1,420,459	3,296	344	1,434,917	4,171	344	1,468,590	4,269	--	0.00%	61.78%
4155	Naytahwaush Community	134	360,115	2,687	137	401,198	2,928	143	428,410	2,996	--	0.00%	0.00%
4159	Seven Hills Preparatory Ac	1,243	190,599	153	1,311	615,834	470	1,311	630,472	481	--	0.00%	14.62%
4160	Spectrum High	1,028	22,229	22	977	85,119	87	977	87,133	89	--	0.00%	0.91%
4161	New Discoveries Montessc	223	203,310	913	186	477,944	2,564	225	547,098	2,432	--	1.27%	1.27%
4162	Southside Family Charter	121	85,420	705	136	92,649	683	130	90,587	697	--	0.00%	0.00%
4164	Laura Jeffrey Academy Cha	89	13,373	151	84	31,204	371	84	31,813	379	--	0.00%	3.75%
4166	East Range Academy Of Te	168	294,574	1,753	174	390,717	2,246	180	414,572	2,303	--	8.70%	0.00%
4167	International Spanish Lang	417	10,903	26	455	31,445	69	455	32,197	71	--	0.00%	4.04%
4168	Glacial Hills Elementary	92	53,855	585	95	128,853	1,356	95	131,986	1,389	--	0.00%	0.00%
4169	Stonebridge World	300	927,094	3,090	349	921,672	2,641	349	945,106	2,708	--	12.14%	14.38%
4170	Hiawatha Academies	1,758	3,349,705	1,905	1,852	4,622,456	2,496	1,954	4,993,176	2,555	--	5.24%	60.89%
4171	Noble Academy	626	1,079,380	1,725	864	812,216	940	864	831,637	963	--	0.00%	42.66%
4172	Clarkfield Charter	0	0	0	0	0	0	0	0	0	--	0.00%	0.00%
4177	Minisinaakwaang Leadersh	0	0	0	0	0	0	0	0	0	--	0.00%	0.00%
4178	Lincoln International	180	393,970	2,189	192	408,427	2,127	192	420,553	2,190	--	2.61%	85.22%

February 2023 Forecast: General Education Revenue Compensatory Revenue for FY 23, FY 24 and FY 25

Dist Num	Name	FY 23 Adjusted Pupil Units	FY 23 Compensatory Revenue	FY 23 Compen-satory /Pupil	FY 24 Adjusted Pupil Units	FY 24 Compensatory Includes MA Direct Certification	FY 24 Compen-satory /Pupil	FY 25 Adjusted Pupil Units	FY 25 Compensatory Includes MA Direct Certification	FY 25 Compen-satory /Pupil	Pct Paper Forms	Pct homeless and HM	Pct EL
	Total	933,386	481,132,247	515	931,419	771,728,914	829	928,463	765,691,041	825	no data yet	1%	9%
4181	Community School Of Exc	1,616	3,823,373	2,366	1,637	4,581,252	2,799	1,637	4,693,463	2,867	--	0.80%	58.84%
4183	Lionsgate Academy	505	41,325	82	485	144,576	298	463	141,471	305	--	0.00%	1.25%
4184	Aspen Academy	669	38,072	57	676	158,190	234	676	162,196	240	--	0.93%	7.88%
4185	Davinci Academy	1,020	60,601	59	1,020	343,368	337	1,020	351,386	344	--	0.41%	9.48%
4186	Global Academy	476	1,128,355	2,371	478	1,348,171	2,818	481	1,385,715	2,882	--	0.00%	43.68%
4187	Natural Science Academy	0	0	0	0	0	0	0	0	0	--	0.00%	0.00%
4188	Cologne Academy	720	24,036	33	940	99,998	106	940	102,343	109	--	0.15%	3.77%
4189	Bright Water Elementary	130	82,950	638	183	268,851	1,469	183	274,920	1,502	--	15.04%	3.54%
4191	Kipp Minnesota Charter	442	1,883,102	4,264	971	1,463,832	1,508	971	1,496,992	1,542	--	19.19%	1.35%
4192	Best Academy	641	2,054,786	3,206	796	2,078,280	2,611	796	2,127,445	2,673	--	3.08%	27.07%
4193	College Preparatory Eleme	151	440,294	2,916	291	471,679	1,621	291	483,283	1,661	--	0.00%	68.71%
4194	Cannon River Stem	229	150,841	658	259	308,188	1,190	289	348,792	1,207	--	0.00%	11.82%
4195	Oshki Ogimaag Charter	25	68,674	2,747	27	38,011	1,408	27	38,994	1,444	--	0.00%	0.00%
4198	Discovery Woods Montess	103	93,553	908	120	133,974	1,116	130	148,605	1,143	--	0.00%	0.00%
4199	Parnassus Preparatory Cha	1,434	320,898	224	1,470	1,098,356	747	1,502	1,149,289	765	--	0.00%	7.66%
4200	Step Academy Charter	790	977,454	1,237	770	1,345,822	1,748	790	1,419,407	1,797	--	0.00%	42.39%
4201	Cornerstone Montessori El	141	40,120	285	139	167,347	1,204	139	171,317	1,232	--	0.72%	10.87%
4204	Rochester Stem Academy	158	428,306	2,704	155	356,018	2,300	155	366,689	2,369	--	0.00%	49.14%
4205	Hennepin Elementary	417	1,243,354	2,979	537	1,353,593	2,523	537	1,386,943	2,585	--	0.00%	54.52%
4207	Vermilion Country	58	54,216	941	36	74,276	2,063	36	76,318	2,120	--	4.35%	0.00%
4208	Nasha Shkola Charter	141	186,624	1,324	141	219,334	1,556	141	224,483	1,592	--	0.84%	54.62%
4209	Mastery	0	0	0	0	0	0	0	0	0	--	0.00%	0.00%
4210	Upper Mississippi Academ	260	28,253	109	301	112,830	375	325	125,484	386	--	0.97%	0.00%
4213	Prodeo Academy	929	2,166,532	2,332	1,132	2,780,076	2,456	1,132	2,843,898	2,512	--	3.64%	35.69%
4215	Sejong Academy Of Minne	387	970,466	2,509	430	1,100,585	2,562	430	1,129,017	2,628	--	0.55%	68.98%
4217	Technical Academies Of M	179	212,045	1,186	146	341,199	2,331	150	359,294	2,395	--	2.74%	0.00%
4218	Venture Academy	426	1,053,598	2,473	560	1,008,418	1,801	630	1,168,567	1,855	--	5.28%	38.61%
4219	Northeast College Prep	345	892,998	2,587	404	1,080,706	2,672	406	1,114,677	2,743	--	8.95%	48.77%
4220	Agamim Classical Academy	274	34,277	125	322	127,588	396	340	136,983	403	--	4.10%	15.30%
4221	Discovery Charter	207	96,685	468	258	208,250	807	348	282,230	810	--	2.48%	12.38%
4223	Saint Cloud Math And Scie	291	701,194	2,413	250	972,274	3,889	250	995,451	3,982	--	0.70%	69.47%
4224	Star Of The North Academ	195	495,173	2,537	176	551,196	3,125	176	564,180	3,198	--	0.00%	34.22%
4225	Universal Academy Charte	500	1,543,349	3,087	470	1,713,226	3,645	470	1,753,448	3,731	--	0.00%	56.22%
4226	Bdote Learning Center	140	356,018	2,543	145	247,526	1,707	145	253,405	1,748	--	0.00%	4.35%
4227	Art And Science Academy	351	81,866	233	384	235,418	613	402	251,558	626	--	0.00%	0.00%
4228	Woodbury Leadership Aca	743	32,590	44	861	31,867	37	861	32,623	38	--	0.00%	12.16%
4229	Jane Goodall Environment	123	4,699	38	123	3,614	29	123	3,700	30	--	1.79%	0.00%
4230	Minnesota Early Learning /	209	284,092	1,359	200	367,223	1,836	340	641,261	1,886	--	12.00%	11.00%
4231	Minnesota Math And Scier	515	1,565,035	3,039	599	1,241,546	2,073	599	1,273,816	2,127	--	0.00%	67.49%
4232	Summit Charter	355	898,962	2,532	385	1,192,752	3,098	385	1,222,594	3,176	--	0.00%	61.36%
4233	Level Up Academy	209	108,552	520	248	219,394	884	248	224,506	905	--	2.63%	0.53%
4237	Metro Education For Futur	137	352,043	2,570	103	357,826	3,461	103	367,587	3,555	--	5.69%	32.52%
4238	Rochester Beacon Academ	101	56,023	556	114	82,950	730	114	85,193	750	--	0.00%	0.00%
4239	Tesfa International	172	791,554	4,602	236	484,330	2,052	236	495,778	2,101	--	1.36%	56.46%
4240	New Century	491	1,301,184	2,652	398	1,742,141	4,377	398	1,782,718	4,479	--	0.00%	56.61%

February 2023 Forecast: General Education Revenue Compensatory Revenue for FY 23, FY 24 and FY 25

Dist Num	Name	FY 23 Adjusted Pupil Units	FY 23 Compensatory Revenue	FY 23 Compen- satory /Pupil	FY 24 Adjusted Pupil Units	FY 24 Compensatory Includes MA Direct Certification	FY 24 Compen- satory /Pupil	FY 25 Adjusted Pupil Units	FY 25 Compensatory Includes MA Direct Certification	FY 25 Compen- satory /Pupil	Pct Paper Forms	Pct homeless and HM	Pct EL
	Total	933,386	481,132,247	515	931,419	771,728,914	829	928,463	765,691,041	825	no data yet	1%	9%
4243	North Metro Flex Academy	228	389,753	1,712	326	563,425	1,728	326	577,430	1,771	--	3.72%	21.40%
4244	Fit Academy	391	68,192	175	456	242,406	532	456	248,583	545	--	0.00%	12.23%
4250	Athlos Academy Of Saint C	469	1,327,569	2,832	672	1,322,870	1,967	735	1,490,353	2,028	--	0.67%	30.49%
4253	Phoenix Academy Charter	163	50,843	313	193	117,468	607	210	128,983	615	--	0.63%	0.00%
4254	Marine Area Community	225	2,651	12	275	16,747	61	240	15,063	63	--	0.00%	0.00%
4255	Skyline Math And Science	210	762,638	3,632	240	737,338	3,072	260	821,395	3,159	--	0.00%	61.93%
4258	The Journey School	145	287,224	1,984	180	407,885	2,261	206	476,778	2,314	--	4.73%	10.81%
4261	Scitech Academy Charter	270	910,829	3,373	203	755,410	3,721	203	772,978	3,808	--	0.00%	>=90%
4263	Progeny Academy Charter	75	190,178	2,542	88	197,768	2,247	88	201,721	2,292	--	0.00%	40.00%
4264	Gateway Stem Academy	246	809,626	3,291	240	639,749	2,666	240	655,071	2,729	--	0.00%	67.98%
4265	Minnesota Wildflower Mo	57	39,578	692	50	37,349	747	50	38,503	770	--	0.00%	16.00%
4266	Three Rivers Montessori Sc	158	10,000	63	157	37,289	238	157	38,259	244	--	0.00%	1.91%
4267	Horizon Science Academy	96	209,635	2,184	80	251,201	3,140	80	257,879	3,223	--	0.00%	85.14%
4268	Great Oaks Academy	325	9,156	28	340	53,553	158	340	54,993	162	--	0.00%	0.65%
4269	Quantum Steam Academy	146	383,126	2,624	130	549,389	4,226	140	601,729	4,298	--	0.00%	>=90%
4270	STEAM Academy	58	168,070	2,898	84	182,527	2,173	84	187,478	2,232	--	1.75%	>=90%
4271	Aurora Waasakone Comm	144	65,601	456	171	179,636	1,051	171	183,889	1,075	--	0.00%	0.00%
4273	Modern Montessori Charte	186	3,072	17	241	61,626	256	264	68,851	261	--	0.00%	2.84%
4274	East-West International Ed	0	0	0	0	0	0	0	0	0	--	0.00%	0.00%
4275	St. Paul School Of Northerr	239	47,891	200	266	88,854	335	200	68,074	340	--	2.67%	0.00%
4276	Notre Ecole Academy	42	3,795	90	50	13,313	266	60	16,520	275	--	2.44%	12.20%
4277	Metro Tech Academy	0	0	0	0	0	0	0	0	0	--	0.00%	0.00%
4278	Minneapolis School Of Nev	0	0	0	0	0	0	0	0	0	--	0.00%	0.00%
4279	Exploration High School	89	77,529	873	96	146,624	1,527	96	151,949	1,583	--	1.35%	1.35%
4280	Aspire Academy	89	213,250	2,391	67	242,165	3,614	67	248,276	3,706	--	0.00%	>=90%
4282	Innovation Sci & Tech Acad	66	168,732	2,557	78	189,395	2,428	78	194,433	2,493	--	0.00%	34.33%
4283	Escuela Exitos	139	189,033	1,364	111	408,427	3,680	111	417,788	3,764	--	10.37%	83.70%
4284	Gentry Academy	353	361	1	391	2,651	7	344	2,399	7	--	0.00%	0.00%
4285	AIM Academy of Science a	167	406,620	2,435	167	511,438	3,055	167	524,247	3,132	--	0.00%	45.45%
4286	Link Charter	47	0	0	0	0	0	0	0	0	--	0.00%	0.00%
4287	Cross River Charter Schoo	0	0	0	0	0	0	0	0	0	--	0.00%	0.00%
4289	Oak Hill Montessori Comm	161	301	2	145	6,084	42	145	6,229	43	--	0.00%	0.00%
4290	Kalon Prep Academy	161	36,746	229	122	179,274	1,465	125	189,013	1,515	--	0.00%	0.00%
4291	Creekstone Montessori Ch	82	10,301	126	81	10,301	127	86	11,222	130	--	0.00%	0.00%
4293	Rollingstone Community S	36	32,108	892	30	32,108	1,070	30	32,986	1,100	--	0.00%	0.00%
4295	Bultum Academy Charter S	159	525,895	3,308	160	525,895	3,287	160	525,895	3,287	--	1.91%	>=90%
4297	Marine Village School	29	181	6	45	181	4	45	181	4	--	0.00%	0.00%
4298	Endazhi-Nitaawiging	57	177,166	3,108	169	177,166	1,048	169	177,166	1,048	--	0.00%	0.00%
4999	Mde Cht Est (Fudge)	-2,043	0	0	-1,668	0	0	226	868,932	3,842	--	0.00%	0.00%
6000	Cooperatives & Intermed C	0	4,665,046	0	0	8,880,039	0	0	8,880,039	0	--	0.00%	0.00%