

Conference Committee Targets -- Senate Addendum

General Fund Net Targets

3/20/2023

\$ in millions

House/Sen/Gov Agreement

	FY 2023-25	FY 2026-27
1 Net Targets		
<i>2 Areas Within Omnibus Bills</i>		
3 Education Finance	2,514.0	3,300.0
4 Health and Human Services	1,630.0	1,375.0
5 HCAF Financing	(621.6)	(585.5)
6 Human Services	1,300.0	1,550.0
7 Higher Education	650.0	450.0
8 Agriculture, Broadband, and Rural Development	148.0	40.0
9 Broadband	[100]	0.0
10 Housing and Homelessness Prevention	1,000.0	50.0
11 Environment, Climate, and Legacy	670.0	90.0
12 Energy, Utilities, Environment, and Climate	255.0	10.0
13 Commerce and Consumer Protection	10.0	(265.8)
14 Jobs and Economic Development	990.0	33.0
15 Federal Economic Dev Match	[500]	-
16 Labor	8.0	6.5
17 State/Local Government and Veterans	528.4	265.0
18 Elections	10.0	7.0
19 Transportation	1,075.0	130.0
20 Judiciary and Public Safety	880.0	710.0
21 Taxes, Aids and Credits (Net)	3,000.0	1,300.0
22 Onetime Capital Projects	2,298.5	-
23		
<i>24 Other Items</i>		
25 Paid Family and Medical Leave	668.3	6.1
26 Stadium (inc. reserve impact)	(340.8)	(397.5)
27 Pensions	600.0	0.0
28 Earned Safe and Sick Time	4.8	4.7
29 Lead Lines	240.0	0.0
30 Disaster Relief	40.0	0.0
31 Claims Bill	1.5	0.0
32 Other Items	310.0	98.0
33 Total GF Impact	17,869.1	8,176.5